

CDC Fiscal Year 2015 Funding Profile for American Indian and Alaska Native Tribes and Tribal Organizations

CDC/ATSDR Tribal Advisory Committee Meeting
February 10, 2016

Georgia Moore, MS
Associate Director for Policy
CDC's Office for State, Tribal, Local and Territorial Support



Centers for Disease Control and Prevention
Office of the Chief Financial Officer

About the Funding Profile Data

- Includes funding CDC/ATSDR
 - Obligated and provided to tribes and tribal organizations as primary grantees through cooperative agreements and grants in fiscal year (FY) 2015 (October 1, 2014 – September 30, 2015)
 - Provided to Tribal Epidemiology Centers through an Interagency Agreement with the Indian Health Service
 - Awarded to American Indian/Alaska Native (AI/AN) tribes or tribal organizations through contracts
- **“Obligated” refers to new funding (any funding carried over from a previous year or years is not included)**

About the Funding Profile Data (cont.)

- Excludes
 - The value of vaccines purchased by CDC and delivered through the Vaccines for Children program
 - Any funds transferred to CDC/ATSDR from other federal agencies or entities (i.e., funds that are not part of CDC/ATSDR's appropriations)

CDC Funding to AI/AN Tribes and Tribal Organizations: FY15 Overview and Comparison to FY14

	FY14	FY15	Comparison FY15 +/- FY14
All Funding (grants/cooperative agreements/contracts)	\$96,740,061	\$140,715,200	+\$44,025,139
Cooperative Agreement and Grant Funding	\$36,317,246	\$35,578,385	-\$738,851
Contract Funding	\$60,422,815	\$105,186,805	+\$44,763,990
Number of Grantees Funded (cooperative agreements and grants)	51	62	+11
Funding Mechanisms	11 funding opportunity announcements (FOAs); 1 grant	11 FOAs; 1 grant	No change in total mechanisms; some variation in funding FOAs and amounts

CDC FY15 Grant and Cooperative Agreement Funding to Tribes and Tribal Organizations by Funding Center or Office

Funding Center or Office	Total FY15 Funding
National Center for Chronic Disease Prevention and Health Promotion	\$33,095,944
National Center for HIV/AIDS, Viral Hepatitis, STD, and TB Prevention	\$731,911
National Center for Immunization and Respiratory Diseases	\$100,000
Office for State, Tribal, Local and Territorial Support	\$1,650,530
Total	\$35,578,385

CDC FY15 Grant and Cooperative Agreement Funding by American Indian and Alaska Native Tribe Funded

Tribe	Total FY15 Funding*
Bad River Band of Lake Superior Chippewa	\$100,000
Catawba Indian Nation	\$199,804
Cherokee Nation	\$1,004,300
Cheyenne River Sioux Tribe	\$535,101
Fond du Lac Reservation	\$255,644
Hopi Tribe	\$482,694
Kalispel Tribe of Indians	\$97,067
KAW Nation of Oklahoma	\$384,877
Kickapoo Tribe in Kansas	\$240,490
Lower Brule Sioux Tribe	\$200,000
Navajo Nation	\$1,211,985
Nez Perce Tribe	\$200,000
Pascua Yaqui Tribe	\$100,000
Pawnee Nation of Oklahoma	\$267,346
Pueblo of Santa Ana	\$120,651
Red Cliff Band of Lake Superior Chippewa	\$200,000
San Carlos Apache Tribe	\$186,936
Santee Sioux Tribe of Nebraska	\$45,615
Sault Ste. Marie Tribe of Chippewa Indians	\$1,959,823
Tohono O'odham Nation	\$143,534
Winnebago Tribe of Nebraska	\$178,393
Total	\$8,114,260

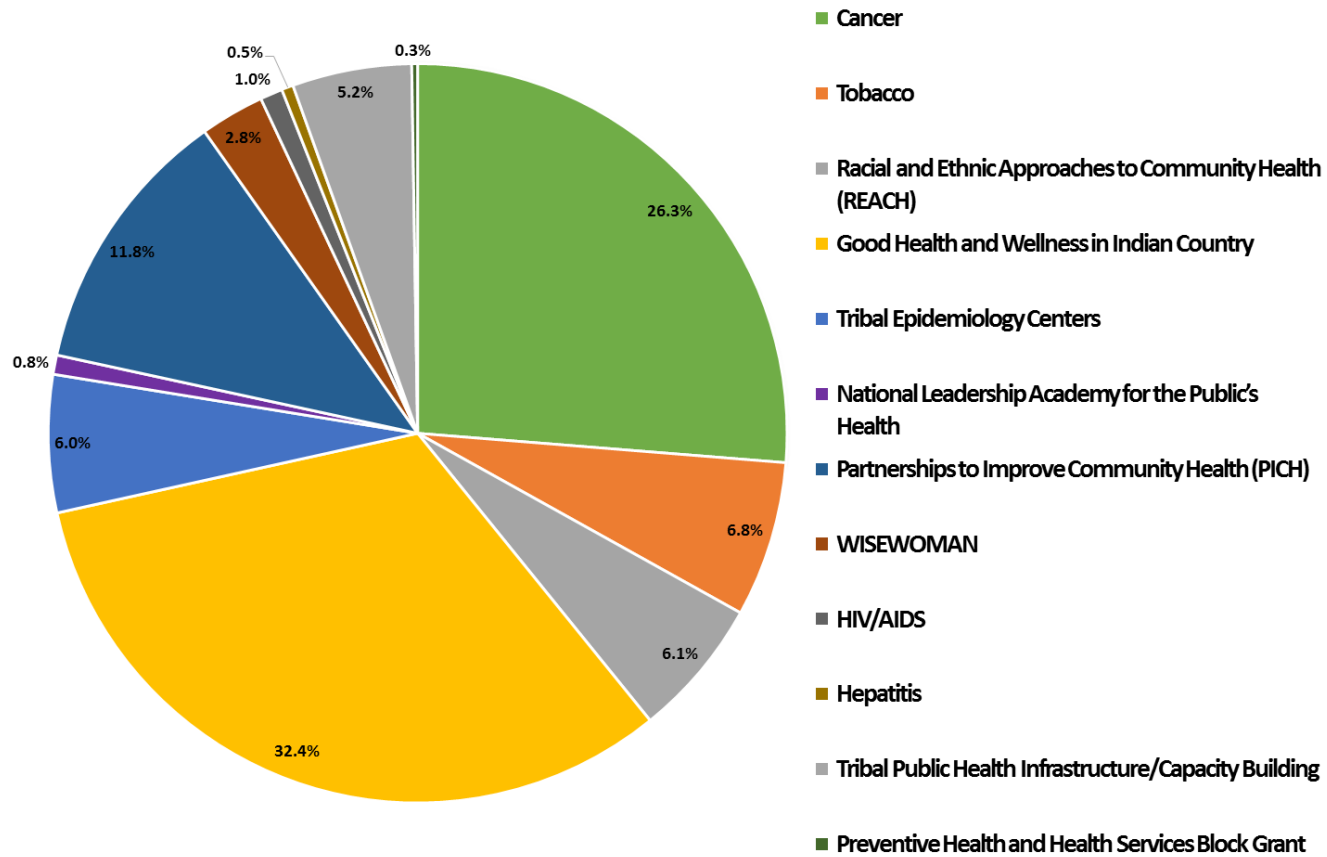
21 tribes
funded

*Funding
totals may
include
funding from
more than
one CDC
program and
FOA/grant

CDC FY15 Funding to AI/AN Tribes and Tribal Organizations by FOA or Grant

Funding Opportunity Announcement or Grant	FY15 Funding
DP14-1421: A Comprehensive Approach to Good Health and Wellness in Indian Country (Financed solely by Prevention and Public Health Fund)	\$13,319,266
DP14-1417: Partnerships to Improve Community Health (PICH)	\$4,201,137
DP14-1419: Racial and Ethnic Approaches to Community Health (REACH) (Financed in part by the Prevention and Public Health Fund)	\$2,165,957
DP12-1205: Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations (Breast and cervical cancer - \$6,802,102; Comprehensive cancer control - \$1,811,146)	\$8,613,248
DP15-1502: Integrating Colorectal Cancer Screening within Chronic Disease Programs	\$732,400
DP13-1302: Well Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)	\$1,001,600
DP13-1314: Consortium of National Networks to Impact Populations Experiencing Tobacco-Related and Cancer Health Disparities	\$622,536
PS13-001: Natural History and Prevention of Viral Hepatitis among Alaska Natives	\$181,911
PS15-1502: Comprehensive High Impact HIV Prevention Projects for Community-Based Organizations	\$350,000
OT13-1302: OSTLTS Partnerships Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations (Financed in part by 2013 Prevention and Public Health Fund)	\$1,612,233
OT13-1303: Tribal Public Health Capacity Building and Quality Improvement	\$547,067
Preventive Health and Health Services Block Grant	\$91,230

FY15 CDC COOPERATIVE AGREEMENT AND GRANT FUNDING TO TRIBES AND TRIBAL ORGANIZATIONS BY PUBLIC HEALTH FOCUS AREA



Getting Engaged

Fiscal Year Budget Activities Overlap

- **Always: Conducting activities for three fiscal years**
- **Currently**
 - FY16: Implementing FY16 budget activities
 - FY17
 - President's FY17 budget released on 2/9/16
 - CDC's FY17 budget materials posted at www.cdc.gov/Budget/
 - CDC will begin responding to related budget inquiries and requests, and continue planning for FY17
 - FY18: Will soon start planning for FY18 budget request
- **When to provide input/feedback and engage CDC in program and resource planning?**
 - Always – NOW!

Examples of Factors CDC Considers in Budget and Program Planning

- Congressional legislation, appropriations, directives, and priorities
- Guidance and directives—including priorities and funding levels—from White House (through OMB), HHS, and CDC director and other CDC leaders
- Evidence base—health statistics; research and program results; known best practices and practice-based evidence; and results of ASTHO, NACCHO, and other surveys of public health system

Examples of Factors CDC Considers in Budget and Program Planning (cont.)

- National strategies and action plans
- Input from stakeholders (e.g., health departments, grantees, national organizations)
- In FY15 CDC-wide bill language: “\$10,000,000 shall be available until September 30, 2018, for acquisition of real property, equipment, construction, and renovation of facilities”

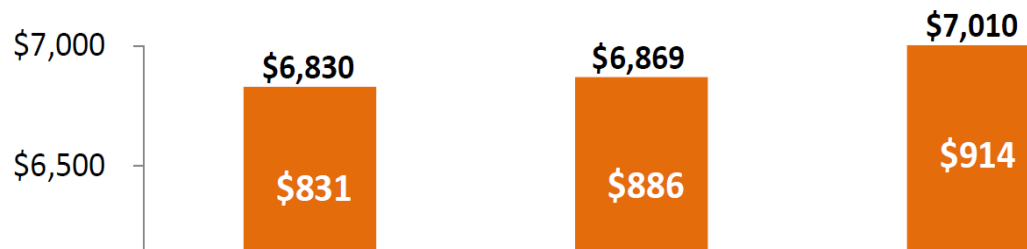
OVERVIEW OF THE BUDGET REQUEST

The fiscal year (FY) 2016 President's Budget request for CDC and ATSDR includes a total funding level of \$11,519,365,000 in discretionary budget authority, mandatory funding, and the Affordable Care Act Prevention and Public Health Fund (PPHF). This is an overall increase of \$249,953,000 above the FY 2015 Enacted level. The CDC program level request of \$7,010,103,000 (excluding mandatory programs except the Prevention Fund) for FY 2016 is an increase of \$110,685,000 compared to the FY 2015 Enacted level.

The FY 2016 budget request builds on priorities set forth in CDC's FY 2015 President's budget, proposing strategic new investments and identifying targeted reductions that will allow CDC to advance its core public health mission.

The funding amounts and programmatic approaches described below are changes compared to the FY 2015 Enacted level.

CDC Program Level FY 2014-FY 2016 President's Budget



- Is a request; not necessarily what finally receive from Congress
- Statement of funding priorities and strategies for upcoming year
- CDC budget materials:

www.cdc.gov/budget/documents/fy2016/fy-2016-overview-and-detail-table.pdf

Communicate with CDC (and Others) Early and Often

- Community and health department status, needs, barriers, ideas, and success stories
- How federal (and even state and local) priorities, proposals, bills/legislation/regulation, and resource decisions will affect, or are affecting, your health department and the public's health
- How CDC can improve its public health programs, activities, services, processes, and resourcing

Some Key Points in Time to Pay Attention **(“Which Way Is the Wind Blowing?” Moments)**

- Release of president's budget and federal agency budget materials (usually 1st Monday in Feb)
- Release of House and Senate budget resolutions (statements of priorities and intent)
- Release and markups of House and Senate bills
- Congressional press conferences
- Congressional appropriations hearings (usually webcast from House and Senate websites)

Some Key Points in Time to Pay Attention ("Which Way Is the Wind Blowing?" Moments) (cont.)

- Passage and content of final appropriations, including committee reports
- Release of funding opportunity announcements (FOAs) from federal agencies that put the appropriations into action
 - Technical assistance webinars for potential applicants
- Initiation of accountability activities and release of those results

Communication and Collaboration

- Subscribe to CDC's email subscription service for news and updates (www.cdc.gov/Other/emailupdates/), Facebook page or Twitter feed
 - What sources of tribal information would you recommend CDC staff subscribe to?
- Subscribe to Grants.gov alerts for grant and cooperative agreement funding opportunities and FedBizOpps.gov for contract opportunities

Communication and Collaboration (cont.)

- Serve on and/or attend meetings of CDC's advisory committees; provide input to committee members representing you; provide written statement or testimony, when applicable
 - CDC federal advisory committees—
www.cdc.gov/about/advisory.htm
 - CDC/ATSDR Tribal Advisory Committee
 - State, Tribal, Local and Territorial Subcommittee to the Advisory Committee to the Director
- Participate in the twice-yearly CDC/ATSDR Tribal Consultation and/or request a specific tribal consultation

Communication and Collaboration (cont.)

- ❑ Communicate challenges and needs at anytime to CDC
 - The Office for State, Tribal, Local and Territorial Support or its Tribal Support Unit can connect you to the right person or source at CDC to help address your issue
 - If you are a current grantee, let your project officer know about any specific challenges or issues that might be improved in the current or next grant cycle
- ❑ Share lessons learned with CDC and the field



Federal Register

- Official publication of the US government that
 - Informs citizens of their rights and obligations
 - Documents federal agencies'
 - Provides a forum for public participation in the democratic process
 - Publishes daily Monday–Friday, except federal holidays
- Federal agencies legally required to publish certain items
- Official site
 - www.archives.gov/federal-register/the-federal-register/



Federal Register (cont.)

- Four types of entries
 - Presidential documents (e.g., executive orders and proclamations)
 - Rules and regulations (e.g., policy statements and interpretations of rules)
 - Proposed rules (e.g., petitions for rulemaking and other advance proposals)
 - Notices (e.g., scheduled hearings and meetings open to the public, grant applications, administrative orders, and other announcements of government actions)

Federal Register (cont.)

- Consider how information affects your program and stakeholders
- Provide input and comments
- Make stakeholders aware of opportunities to provide input and of items that affect them



Your Voice in Federal Decision-Making

- Participate today!
- Submit your comments on proposed regulations and related documents published by the US federal government
- Search and review original regulatory documents, as well as comments submitted by others
- Help improve federal regulations by submitting your comments

Budget Information Resources



Funding



The Centers for Disease Control and Prevention's (CDC) Procurement and Grants Office (PGO) and the Office of the Chief Financial Officer (OCFO) have merged to become the Office of Financial Resources (OFR). OFR aids in achieving CDC's mission by quickly and effectively allocating funds to where they are needed. In its [Pledge to the American People](#), CDC commits to being a diligent steward of the funds entrusted to the Agency. OFR ensures this pledge remains intact.

Learn more about OFR:

- [FY 2015 Annual Report](#) 📄
- [Assistance Snapshot](#) 📄
- [Acquisition Snapshot](#) 📄



Learn more about CDC's budget request



GRANTS



CONTRACTS



FINANCE



BUDGET

State, Tribal, Local & Territorial Public Health Professionals Gateway

STLT Gateway

Stay Connected



About CDC & the Public Health System



About CDC



Budget, Grants, & Funding



Appropriations Process

CDC Budget & Funding Offices

Direct Assistance

Expediting the Grant Process

Funding Allocations

Funding Opportunities

Grant Writing Guidance

Health Agency Profiles

National Strategies & Initiatives

Policy



Public Health Law

Tribal Support

CDC > [STLT Gateway](#) > [About CDC & the Public Health System](#) > [Budget, Grants, & Funding](#)

Budget, Grants, & Funding



CDC's budget

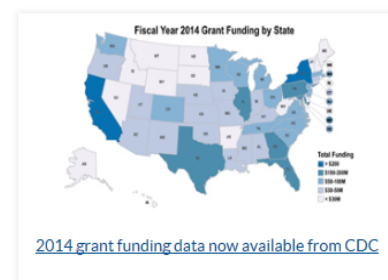
- [Appropriations process and materials](#)
- [Funding allocations](#)
- [CDC budget and funding-related offices](#)

Grants and funding for STLTs

- [Grant funding profiles](#)—Includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in the US states and territories
- [Direct Assistance for Assigning CDC Staff to State, Tribal, Local, and Territorial Health Agencies](#)
- [Expediting the Federal Grant Process with an Administrative Partner](#)
- [Funding opportunities](#)
- [Grant writing guidance and tips](#)

Public health system financing

- [For the Public's Health: Investing in a Healthier Future](#)
- [Investing in America's Health: A State-by-State Look at Public Health Funding and Key Health Facts](#)
- [Prevention for a Healthier America: Investments in Disease Prevention Yield Significant Savings, Stronger Communities](#) [PDF-805KB]
- [Public Health Financing \(overview\)](#) [PPT-4MB], [PDF Version](#) [639KB]



www.cdc.gov/stltpublichealth/GrantsFunding/index.html

CONGRESS.GOV

Sign In ▾

[Legislation](#) | [Congressional Record](#) | [Committees](#) | [Members](#) | [Browse](#)[About](#) | [Glossary](#) | [Resources](#) | [Help](#) | [Contact Us](#)

Current Legislation ▾

Examples: hr5, sres9, "health care"

[Advanced](#) | [Tips](#)Most-Viewed Bills | [Top 10](#)[H.R.1314](#) [114th] Ensuring Tax Exempt Organizations the Right to Appeal Act[H.R.213](#) [114th] Fairness for High-Skilled Immigrants Act of 2015[H.R.1599](#) [114th] Safe and Accurate Food Labeling Act of 2015

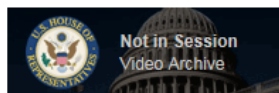
Bill Searches and Lists

[Search by Number](#)[Introduced](#) [114th] | [Active Legislation](#) (Senate.gov)[Public Laws](#) | [U.S. Code](#)[Appropriations](#)[Print](#) [Subscribe](#) [Share/Save](#) [Give Feedback](#)

Current Legislative Activities

114th Congress (2015-2016)

House of Representatives



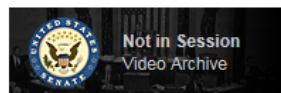
Next Meeting: June 1, 2015

Previous Meeting: May 29, 2015

House Links

[House Floor Activities](#)[House Calendars](#)[Roll Call Votes](#)[Committee Hearings Video](#)[Committee Hearings Schedule](#)

Senate



Next Meeting: May 31, 2015 at 4:00 p.m.

Previous Meeting: May 28, 2015

Senate Links

[On the Senate Floor](#)[Senate Calendar of Business](#)[Executive Calendar](#) (PDF, 357KB)[Roll Call Votes](#)[Committee Hearings Schedule](#)[Nominations](#)[Treaty Documents](#)

The Legislative Process

[JPG \(179KB\)](#) | [PDF \(530KB\)](#)

Nine videos explain each of the common legislative stages, and that the process by which a bill becomes law is rarely predictable.

The Congressional Record

Read the [latest legislative activity](#).Get the app for: [iPhone](#) or [iPad](#).

News and Programs

[Congress.gov Continues to Improve](#)[The Federalist Papers - Now Available on Congress.gov](#)[Treaties, Text, and Timely Updates - Congress.gov Spring Cleaning](#)[Congress.gov Now Offers Email Alerts](#)

The U.S. Founding Documents

[A gallery of study resources](#) about significant primary source documents from American history.

About Congress.gov

Presented by the Library of Congress, Congress.gov is the official website for U.S. federal legislative information.

[More about Congress.gov](#)

Resources

- **CDC**

- Budget (CJ and related resources)
www.cdc.gov/budget/
- Grant Funding Profiles Tool
<http://wwwn.cdc.gov/FundingProfiles/FundingProfilesRIA/>
- Public Health System Financing
www.cdc.gov/stltpublichealth/GrantsFunding/index.html
- Funding Opportunity Announcements
www.grants.gov

- **President's budget**

- www.whitehouse.gov/omb/budget

- **US budget**

- Copies (GPO)
www.gpo.gov/fdsys/browse/collection.action?collectionCode=BUDGET
- How Congress Works: The Budget Process
www.rules.senate.gov/public/index.cfm?p=BudgetProcess

Resources (cont.)

- USASpending.gov
 - Information on each federal award (e.g., name of entity receiving the award, amount of award, funding agency, award type)
 - www.usaspending.gov
- Tracking Accountability in Government Grants System
 - Central repository for grants awarded by the 11 HHS Operating Divisions
 - <http://taggs.hhs.gov/>

Thank you!

For more information, please contact CDC's Office for State, Tribal, Local and Territorial Support

4770 Buford Highway NE, Mailstop E-70, Atlanta, GA 30341

Telephone: 1-800-CDC-INFO (232-4636)/TTY: 1-888-232-6348

E-mail: OSTLTSfeedback@cdc.gov Web: <http://www.cdc.gov/stltpublichealth>

The findings and conclusions in this presentation are those of the authors and do not necessarily represent the official position of the Centers for Disease Control and Prevention.



Centers for Disease Control and Prevention

Office for State, Tribal, Local and Territorial Support