

Appendix 2: PHEP Budget Period 5 (Fiscal Year 2016) Funding¹

Awardee	FY 2016 Total Base Plus Population Funding	FY 2016 Cities Readiness Initiative Funding	FY2016 Level 1 Chemical Laboratory Funding	FY 2016 Total Funding Available
Alabama	\$8,006,690	\$275,787	\$0	\$8,282,477
Alaska	\$3,856,321	\$152,640	\$0	\$4,008,961
American Samoa	\$356,674	\$0	\$0	\$356,674
Arizona	\$9,872,032	\$1,039,707	\$0	\$10,911,739
Arkansas	\$6,064,467	\$185,102	\$0	\$6,249,569
California	\$32,557,428	\$4,837,804	\$1,175,583	\$38,570,815
Chicago	\$7,777,536	\$1,484,901	\$0	\$9,262,437
Colorado	\$8,460,431	\$633,687	\$0	\$9,094,118
Connecticut	\$6,727,927	\$505,811	\$0	\$7,233,738
Delaware	\$3,958,294	\$284,856	\$0	\$4,243,150
Florida	\$23,300,531	\$2,600,502	\$932,317	\$26,833,350
Georgia	\$13,351,821	\$1,310,307	\$0	\$14,662,128
Guam	\$466,108	\$0	\$0	\$466,108
Hawaii	\$4,459,323	\$234,985	\$0	\$4,694,308
Idaho	\$4,670,462	\$153,209	\$0	\$4,823,671
Illinois	\$13,535,156	\$1,759,667	\$0	\$15,294,823
Indiana	\$9,805,451	\$720,995	\$0	\$10,526,446
Iowa	\$6,202,815	\$182,522	\$0	\$6,385,337
Kansas	\$5,999,253	\$356,512	\$0	\$6,355,765
Kentucky	\$7,556,758	\$340,116	\$0	\$7,896,874
Los Angeles County	\$15,193,712	\$2,969,802	\$0	\$18,163,514
Louisiana	\$7,794,665	\$491,576	\$0	\$8,286,241
Maine	\$4,376,170	\$152,640	\$0	\$4,528,810
Marshall Islands	\$372,239	\$0	\$0	\$372,239
Maryland	\$9,150,898	\$1,260,180	\$0	\$10,411,078
Massachusetts	\$9,948,548	\$1,153,050	\$1,080,144	\$12,181,742
Michigan	\$13,251,806	\$1,046,384	\$1,063,587	\$15,361,777
Micronesia	\$409,895	\$0	\$0	\$409,895
Minnesota	\$8,615,763	\$809,944	\$1,092,880	\$10,518,587
Mississippi	\$6,099,102	\$213,236	\$0	\$6,312,338
Missouri	\$9,260,871	\$806,316	\$0	\$10,067,187
Montana	\$4,051,120	\$152,640	\$0	\$4,203,760
N. Mariana Islands	\$352,998	\$0	\$0	\$352,998
Nebraska	\$4,935,738	\$183,588	\$0	\$5,119,326
Nevada	\$5,891,220	\$481,557	\$0	\$6,372,777
New Hampshire	\$4,369,866	\$255,083	\$0	\$4,624,949

¹ Final FY 2016 funding amounts as of March 21, 2016. Replaces planning numbers released February 5, 2016, with the Budget Period 5 continuation guidance.

Awardee	FY 2016 Total Base Plus Population Funding	FY 2016 Cities Readiness Initiative Funding	FY2016 Level 1 Chemical Laboratory Funding	FY 2016 Total Funding Available
New Jersey	\$12,229,865	\$2,059,252	\$0	\$14,289,117
New Mexico	\$5,161,449	\$217,583	\$1,096,376	\$6,475,408
New York	\$14,834,899	\$1,678,292	\$1,726,734	\$18,239,925
New York City	\$13,793,564	\$3,525,442	\$0	\$17,319,006
North Carolina	\$13,200,769	\$476,320	\$0	\$13,677,089
North Dakota	\$3,856,321	\$152,640	\$0	\$4,008,961
Ohio	\$14,985,414	\$1,370,829	\$0	\$16,356,243
Oklahoma	\$6,990,770	\$311,265	\$0	\$7,302,035
Oregon	\$7,068,398	\$442,580	\$0	\$7,510,978
Palau	\$321,862	\$0	\$0	\$321,862
Pennsylvania	\$16,237,907	\$1,570,191	\$0	\$17,808,098
Puerto Rico	\$6,724,300	\$0	\$0	\$6,724,300
Rhode Island	\$4,090,985	\$256,181	\$0	\$4,347,166
South Carolina	\$7,942,406	\$272,467	\$1,010,999	\$9,225,872
South Dakota	\$3,875,716	\$152,640	\$0	\$4,028,356
Tennessee	\$9,729,384	\$666,293	\$0	\$10,395,677
Texas	\$30,452,550	\$3,612,932	\$0	\$34,065,482
Utah	\$6,006,489	\$269,759	\$0	\$6,276,248
Vermont	\$3,856,321	\$152,640	\$0	\$4,008,961
Virgin Islands (US)	\$408,479	\$0	\$0	\$408,479
Virginia	\$11,565,803	\$1,371,147	\$962,945	\$13,899,895
Washington	\$10,222,879	\$961,763	\$0	\$11,184,642
Washington, D.C.	\$5,672,300	\$574,800	\$0	\$6,247,100
West Virginia	\$4,919,815	\$165,826	\$0	\$5,085,641
Wisconsin	\$8,948,120	\$451,437	\$1,445,235	\$10,844,792
Wyoming	\$3,856,321	\$152,640	\$0	\$4,008,961
TOTAL FY 2016 PHEP Funding	\$508,013,175	\$47,900,025	\$11,586,800	\$567,500,000

Appendix 3: Cities Readiness Initiative (CRI) Budget Period 5 (Fiscal Year 2016) Funding²

²Final FY 2016 funding amounts as of March 21, 2016. Replaces planning numbers released February 5, 2016, with the Budget Period 5 continuation guidance.

Awardee	CRI City	2013 Census Population	FY 2016 Awardee Total
Alabama	Birmingham	1,132,182	\$275,787
Alaska	Anchorage	386,756	\$152,640
Arizona	Phoenix	4,268,289	\$1,039,707
Arkansas	Little Rock	709,447	\$185,102
Arkansas	Memphis	50,447	
California	Los Angeles	3,051,771	\$4,837,804
California	Riverside	4,285,443	
California	Sacramento	2,174,401	
California	San Diego	3,138,265	
California	San Francisco	4,402,729	
California	San Jose	1,868,323	
California	Fresno	930,450	
Chicago	Chicago	2,718,782	
Colorado	Denver	2,601,465	\$633,687
Connecticut	Hartford	1,213,883	\$505,811
Connecticut	New Haven	862,611	
Delaware	Philadelphia	542,784	\$284,856
Delaware	Dover	165,030	
Florida	Miami	5,673,185	\$2,600,502
Florida	Orlando	2,183,363	
Florida	Tampa	2,819,241	
Georgia	Atlanta	5,379,176	\$1,310,307
Hawaii	Honolulu	964,678	\$234,985
Idaho	Boise	628,966	\$153,209
Illinois	Chicago	5,895,870	\$1,759,667
Illinois	St Louis	701,423	\$1,759,667
Illinois	Peoria	380,163	
Indiana	Chicago	706,967	\$1,759,667
Indiana	Indianapolis	1,911,795	

Indiana	Cincinnati	63,470	\$720,995
Indiana	Louisville	277,653	
Iowa	Des Moines	580,913	\$182,522
Iowa	Omaha	122,674	
Kansas	Wichita	633,020	\$356,512
Kansas	Kansas City	830,559	
Kentucky	Louisville	967,227	\$340,116
Kentucky	Cincinnati	429,044	
Los Angeles	Los Angeles	9,893,481	\$2,969,802
Louisiana	Baton Rouge	808,816	\$491,576
Louisiana	New Orleans	1,209,239	
Maine	Portland	516,460	\$152,640
Maryland	Baltimore	2,734,044	\$1,260,180
Maryland	Washington D.C	2,337,912	
Maryland	Philadelphia	101,435	
Massachusetts	Boston	4,183,724	\$1,153,050
Massachusetts	Providence	549,870	
Michigan	Detroit	4,295,700	\$1,046,384
Minnesota	Fargo	59,638	\$809,944
Minnesota	Minneapolis	3,265,409	
Mississippi	Jackson	571,881	\$213,236
Mississippi	Memphis	248,765	
Missouri	St. Louis	2,115,415	\$806,316
Missouri	Kansas City	1,194,738	
Montana	Billings	160,991	\$152,640
Nebraska	Omaha	753,681	\$183,588
Nevada	Las Vegas	1,976,925	\$481,557
New Hampshire	Boston	420,554	\$255,083
New Hampshire	Manchester	402,017	
New Jersey	New York City	6,508,777	\$2,059,252
New Jersey	Philadelphia	1,318,399	

New Jersey	Trenton	368,094	
New Mexico	Albuquerque	893,241	\$217,583
New York	Albany	873,238	\$1,678,292
New York	Buffalo	1,134,695	
New York	New York City	4,881,925	
New York City	New York City	8,268,999	\$3,525,442
North Carolina	Charlotte	1,919,562	\$476,320
North Carolina	Virginia Beach	35,862	
North Dakota	Fargo	154,080	\$152,640
Ohio	Cincinnati	1,630,426	\$1,370,829
Ohio	Cleveland	2,070,965	
Ohio	Columbus	1,926,242	
Oklahoma	Oklahoma City	1,277,830	\$311,265
Oregon	Portland	1,816,916	\$442,580
Pennsylvania	Philadelphia	4,030,148	\$1,570,191
Pennsylvania	Pittsburgh	2,358,746	
Pennsylvania	New York City	57,179	
Rhode Island	Providence	1,051,695	\$256,181
South Carolina	Columbia	776,794	\$272,467
South Carolina	Charlotte	341,759	
South Dakota	Sioux Falls	233,750	\$152,640
Tennessee	Nashville	1,702,603	
Tennessee	Memphis	1,032,719	\$666,293
Texas	Dallas	6,575,833	\$3,612,932
Texas	Houston	6,063,540	
Texas	San Antonio	2,192,724	
Utah	Salt Lake City	1,107,434	\$269,759
Vermont	Burlington	212,640	\$152,640
Virginia	Richmond	1,221,729	\$1,371,147
Virginia	Virginia Beach	1,659,298	
Virginia	Washington D.C	2,747,916	

Washington	Seattle	3,504,628	
Washington	Portland	443,675	\$961,763
Washington D.C.	Washington D.C	619,371	\$574,800
West Virginia	Charleston	226,180	
West Virginia	Washington D.C	54,131	\$165,826
Wisconsin	Chicago	166,874	
Wisconsin	Milwaukee	1,560,621	\$451,437
Wisconsin	Minneapolis	125,782	
Wyoming	Cheyenne	93,073	\$152,640
Total FY 2016 Cities Readiness Initiative Funding		175,240,879	\$47,900,025