Appendix 2: PHEP Budget Period 4 (Fiscal Year 2015) Funding

Awardee	Base Plus Population Amount	CRI	Level 1 Lab	Total PHEP Amount
Alabama	\$8,589,780	\$306,430	\$0	\$8,896,210
Alaska	\$4,034,197	\$169,600	\$0	\$4,203,797
American Samoa	\$363,274	\$0	\$0	\$363,274
Arizona	\$10,672,362	\$1,155,230	\$0	\$11,827,592
Arkansas	\$6,421,361	\$205,669	\$0	\$6,627,030
California	\$35,999,744	\$5,375,338	\$1,175,583	\$42,550,665
Chicago	\$8,143,473	\$1,649,890	\$0	\$9,793,363
Colorado	\$9,096,364	\$704,097	\$0	\$9,800,461
Connecticut	\$7,162,089	\$562,012	\$0	\$7,724,101
Delaware	\$4,069,899	\$316,507	\$0	\$4,386,406
Florida	\$25,664,771	\$2,889,447	\$932,317	\$29,486,535
Georgia	\$14,557,415	\$1,455,897	\$0	\$16,013,312
Guam	\$485,453	\$0	\$0	\$485,453
Hawaii	\$4,629,279	\$261,094	\$0	\$4,890,373
Idaho	\$4,865,007	\$170,232	\$0	\$5,035,239
Illinois	\$14,762,101	\$1,955,185	\$0	\$16,717,286
Indiana	\$10,598,028	\$801,105	\$0	\$11,399,133
Iowa	\$6,575,821	\$202,802	\$0	\$6,778,623
Kansas	\$6,348,552	\$396,124	\$0	\$6,744,676
Kentucky	\$8,087,447	\$377,907	\$0	\$8,465,354
Los Angeles	\$16,438,904	\$3,299,780	\$0	\$19,738,684
Louisiana	\$8,353,061	\$546,195	\$0	\$8,899,256
Maine	\$4,536,441	\$169,600	\$0	\$4,706,041
Marshall Islands	\$380,652	\$0	\$0	\$380,652
Maryland	\$9,867,244	\$1,400,200	\$0	\$11,267,444
Massachusetts	\$10,757,790	\$1,281,167	\$1,080,144	\$13,119,101
Michigan	\$14,445,751	\$1,162,649	\$1,063,587	\$16,671,987
Micronesia	\$422,693	\$0	\$0	\$422,693
Minnesota	\$9,269,786	\$899,938	\$1,092,880	\$11,262,604
Mississippi	\$6,460,030	\$236,929	\$0	\$6,696,959
Missouri	\$9,990,025	\$895,907	\$0	\$10,885,932
Montana	\$4,173,535	\$169,600	\$0	\$4,343,135

Awardee	Base Plus Population Amount	CRI	Level 1 Lab	Total PHEP Amount
Nebraska	\$5,161,178	\$203,987	\$0	\$5,365,165
Nevada	\$6,227,937	\$535,063	\$0	\$6,763,000
New Hampshire	\$4,529,404	\$283,425	\$0	\$4,812,829
New Jersey	\$13,304,793	\$2,288,058	\$0	\$15,592,851
New Mexico	\$5,413,176	\$241,759	\$1,096,376	\$6,751,311
New York	\$16,213,214	\$1,864,769	\$1,726,734	\$19,804,717
New York City	\$14,560,668	\$3,917,158	\$0	\$18,477,826
North Carolina	\$14,388,771	\$529,244	\$0	\$14,918,015
North Dakota	\$4,034,197	\$169,600	\$0	\$4,203,797
N. Mariana Islands	\$359,170	\$0	\$0	\$359,170
Ohio	\$16,381,259	\$1,523,143	\$0	\$17,904,402
Oklahoma	\$7,455,543	\$345,850	\$0	\$7,801,393
Oregon	\$7,542,212	\$491,756	\$0	\$8,033,968
Palau	\$324,408	\$0	\$0	\$324,408
Pennsylvania	\$17,779,620	\$1,744,657	\$0	\$19,524,277
Puerto Rico	\$7,158,040	\$0	\$0	\$7,158,040
Rhode Island	\$4,218,043	\$284,646	\$0	\$4,502,689
South Carolina	\$8,518,008	\$302,741	\$1,010,999	\$9,831,748
South Dakota	\$3,977,703	\$169,600	\$0	\$4,147,303
Tennessee	\$10,513,101	\$740,326	\$0	\$11,253,427
Texas	\$33,649,728	\$4,014,369	\$0	\$37,664,097
Utah	\$6,356,631	\$299,732	\$0	\$6,656,363
Vermont	\$4,034,197	\$169,600	\$0	\$4,203,797
Virgin Islands (US)	\$421,112	\$0	\$0	\$421,112
Virginia	\$12,563,393	\$1,523,497	\$962,945	\$15,049,835
Washington	\$11,064,069	\$1,068,625	\$0	\$12,132,694
District of Columbia	\$5,750,598	\$638,667	\$0	\$6,389,265
West Virginia	\$5,143,400	\$184,251	\$0	\$5,327,651
Wisconsin	\$9,640,850	\$501,597	\$1,445,235	\$11,587,682
Wyoming	\$4,034,197	\$169,600	\$0	\$4,203,797
TOTAL	\$546,940,949	\$53,222,251	\$11,586,800	\$611,750,000

Appendix 3: Cities Readiness Initiative (CRI) Budget Period 4 (Fiscal Year 2015) Funding

Awardee	CRI City	2013 Census Population	FY 2015 Awardee Total
Alabama	Birmingham	1,132,182	\$306,430
Alaska	Anchorage	386,756	\$169,600
Arizona	Phoenix	4,268,289	\$1,155,230
Arkansas	Little Rock	709,447	
Arkansas	Memphis	50,447	\$205,669
California	Los Angeles	3,051,771	
California	Riverside	4,285,443	
California	Sacramento	2,174,401	
California	San Diego	3,138,265	\$5,375,338
California	San Francisco	4,402,729	
California	San Jose	1,868,323	
California	Fresno	930,450	
Chicago	Chicago	2,718,782	\$1,649,890
Colorado	Denver	2,601,465	\$704,097
Connecticut	Hartford	1,213,883	
Connecticut	New Haven	862,611	\$562,012
Delaware	Philadelphia	542,784	
Delaware	Dover	165,030	\$316,507
Florida	Miami	5,673,185	
Florida	Orlando	2,183,363	\$2,889,447
Florida	Tampa	2,819,241	
Georgia	Atlanta	5,379,176	\$1,455,897
Hawaii	Honolulu	964,678	\$261,094
Idaho	Boise	628,966	\$170,232
Illinois	Chicago	5,895,870	
Illinois	St Louis	701,423	
Illinois	Peoria	380,163	\$1,955,185

Awardee	CRI City	2013 Census Population	FY 2015 Awardee Total
Indiana	Chicago	706,967	
Indiana	Indianapolis	1,911,795	
Indiana	Cincinnati	63,470	
Indiana	Louisville	277,653	\$801,105
Iowa	Des Moines	580,913	
Iowa	Omaha	122,674	\$202,802
Kansas	Wichita	633,020	
Kansas	Kansas City	830,559	\$396,124
Kentucky	Louisville	967,227	
Kentucky	Cincinnati	429,044	\$377,907
Los Angeles	Los Angeles	9,893,481	\$3,299,780
Louisiana	Baton Rouge	808,816	
Louisiana	New Orleans	1,209,239	\$546,195
Maine	Portland	516,460	\$169,600
Maryland	Baltimore	2,734,044	
Maryland	Washington D.C	2,337,912	\$1,400,200
Maryland	Philadelphia	101,435	
Massachusetts	Boston	4,183,724	
Massachusetts	Providence	549,870	\$1,281,167
Michigan	Detroit	4,295,700	\$1,162,649
Minnesota	Fargo	59,638	
Minnesota	Minneapolis	3,265,409	\$899,938
Mississippi	Jackson	571,881	
Mississippi	Memphis	248,765	\$236,929
Missouri	St. Louis	2,115,415	
Missouri	Kansas City	1,194,738	\$895,907
Montana	Billings	160,991	\$169,600
Nebraska	Omaha	753,681	\$203,987
Nevada	Las Vegas	1,976,925	\$535,063

Awardee	CRI City	2013 Census Population	FY 2015 Awardee Total
New Hampshire	Boston	420,554	
New Hampshire	Manchester	402,017	\$283,425
New Jersey	New York City	6,508,777	
New Jersey	Philadelphia	1,318,399	\$2,288,058
New Jersey	Trenton	368,094	
New Mexico	Albuquerque	893,241	\$241,759
New York	Albany	873,238	
New York	Buffalo	1,134,695	\$1,864,769
New York	New York City	4,881,925	
New York City	New York City	8,268,999	\$3,917,158
North Carolina	Charlotte	1,919,562	
North Carolina	Virginia Beach	35,862	\$529,244
North Dakota	Fargo	154,080	\$169,600
Ohio	Cincinnati	1,630,426	
Ohio	Cleveland	2,070,965	\$1,523,143
Ohio	Columbus	1,926,242	
Oklahoma	Oklahoma City	1,277,830	\$345,850
Oregon	Portland	1,816,916	\$491,756
Pennsylvania	Philadelphia	4,030,148	
Pennsylvania	Pittsburgh	2,358,746	\$1,744,657
Pennsylvania	New York City	57,179	
Rhode Island	Providence	1,051,695	\$284,646
South Carolina	Columbia	776,794	
South Carolina	Charlotte	341,759	\$302,741
South Dakota	Sioux Falls	233,750	\$169,600
Tennessee	Nashville	1,702,603	
Tennessee	Memphis	1,032,719	\$740,326
Texas	Dallas	6,575,833	
Texas	Houston	6,063,540	\$4,014,369

Awardee	CRI City	2013 Census Population	FY 2015 Awardee Total
Texas	San Antonio	2,192,724	
Utah	Salt Lake City	1,107,434	\$299,732
Vermont	Burlington	212,640	\$169,600
Virginia	Richmond	1,221,729	
Virginia	Virginia Beach	1,659,298	\$1,523,497
Virginia	Washington D.C	2,747,916	
Washington	Seattle	3,504,628	
Washington	Portland	443,675	\$1,068,625
Washington D.C	Washington D.C	619,371	\$638,667
West Virginia	Charleston	226,180	
West Virginia	Washington D.C	54,131	\$184,251
Wisconsin	Chicago	166,874	
Wisconsin	Milwaukee	1,560,621	\$501,597
Wisconsin	Minneapolis	125,782	
Wyoming	Cheyenne	93,073	\$169,600
Total FY 2015 Cities Readiness Initiative Funding		175,240,879	\$53,222,251