Conceptual Model of Comprehensive Oral Health State Plan Process

Objectives	Activities	Planning Outcomes	Implementation Outcomes	Program Outcomes
Assess/ Address Oral Health Burden	Assessment of needs, available resources, and gaps relating to Oral Health for all populations	Target areas for prevention and control are selected and prioritized	Priority strategies are designed, implemented and evaluated	Oral Health or related knowledge/behaviors improve System improves
Enhance Infrastructure	Mechanisms for coordination, communication, documentation, tracking, monitoring, problem-solving, capacity building Means to develop Plan formalizing priorities and commitments of partners	Management and administrative structures and procedures developed Planning products produced, disseminated, and archived	Sound yet flexible structures in place, including ongoing monitoring Partnership members assume increasing responsibility	Partnership is a new entity and greater than the sum of its parts
Mobilize Support	Priority setting by broad group of stakeholders Development of strategies, building on existing efforts and capacities of partners, then expanding beyond these	Partnership develops priorities for allocation of existing resources Gaps in resources and level of support are identified	Existing resources are well utilized Resources for Oral Health increase, as does coordination of the use of those resources	Ongoing support for Oral Health is secured (e.g., funding from general revenues)
Utilize Data/ Research/ Evaluation	Evidence-based development of strategies to address identified needs/disparities Evaluation of process and outcomes of implemented strategies for strategy improvement purposes	Both planning data and research data are reviewed as a basis for needs assessment and strategy development Data/research gaps are identified	Data and research are used to support priority setting Gaps in data and research are addressed	Cyclical process in place to assess, strategize, prioritize, implement, evaluate
Build Partnerships	Partnership building among broad group of stakeholders Joint implementation of strategies by broad group of stakeholders	Original members remain committed as new members join Partnership and subcommittee meetings held and attended regularly	Members commit to and are accountable for implementation Coordination among programs and services improves and atmosphere grows more collaborative	Partners advocate and act in a concerted manner and themselves adopt a comprehensive approach
Institutionalize Initiative	Efforts on multiple fronts to ensure that collaboration is ongoing and self-sustaining	Members represent broad base and ALL feel they are being heard and benefiting - mechanism for non-members input in place. Members and facilitators express satisfaction with process	Partnership is visible and a focal point for OH policy and activities Mechanisms developed to ensure collaborative process is sustainable	The comprehensive approach is now the way the business of Oral Health promotion is conducted

THE STATE OH PLAN