**DP18-1811: Partner Actions to Improve Oral Health Outcomes**

**Sample Template for Performance Work Plan**

**Component 1**

**Strategy 1:** State Technical Assistance and Capacity Building (Required)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Expected 5-Year Performance Measure(s)** *(may have more than one)* (Table 1. NOFO pages 14-15) | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Baseline Measure** | | | | | | **Data Source** | | | | | |
|  | | | | | |  | | | | | |
| **Targets** | | | | | | | | | | | |
| **Year 1 Target** | | **Year 2 Target** | | | **Year 3 Target** | | **Year 4 Target** | | | **Year 5 Target** | |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* | |  | | |  | |  | | |  | |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | | | | | |
| **Measure** | | | **Baseline** | | | **Year 1 Target** | | | **Data Source** | | |
| Measure 1 | | |  | | |  | | |  | | |
| Measure 2 | | |  | | |  | | |  | | |
| **Year 1 Milestones** | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **ACTIVITIES** | | | | | | | | | | | |
| **List of Activities** *(may add sub-activities* **Activities for selected Strategy 1- School Sealant Programs (SSP)** | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | | | **Start**  **Date** | | **Completion Date for Each Activity** | | **Method used to determine completion** | | | **Person/Organization responsible for activity** |
| **Activity 1.1** |  | | |  | |  | |  | | |  |
| **Activity 1.2** |  | | |  | |  | |  | | |  |
| **Activity 1.3** |  | | |  | |  | |  | | |  |
| **Activity 1.4** |  | | |  | |  | |  | | |  |

**Component 1**

**Strategy 2: State Oral Health Program and Capacity Assessment (Required)**

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| **Expected 5-Year Performance Measure(s)** *(may have more than one)* (Table 1. NOFO pages 14-15) | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Baseline Measure** | | | | | | **Data Source** | | | | | |
|  | | | | | |  | | | | | |
| **Targets** | | | | | | | | | | | |
| **Year 1 Target** | | **Year 2 Target** | | | **Year 3 Target** | | **Year 4 Target** | | | **Year 5 Target** | |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* | |  | | |  | |  | | |  | |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | | | | | |
| **Measure** | | | **Baseline** | | | **Year 1 Target** | | | **Data Source** | | |
| Measure 1 | | |  | | |  | | |  | | |
| Measure 2 | | |  | | |  | | |  | | |
| **Year 1 Milestones** | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Activities** | | | | | | | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | | | **Start**  **Date** | | **Completion Date for Each Activity** | | **Method used to determine completion** | | | **Person/Organization responsible for activity** |
| **Activity 2.1** |  | | |  | |  | |  | | |  |
| **Activity 2.2** |  | | |  | |  | |  | | |  |
| **Activity 2.3** |  | | |  | |  | |  | | |  |
| **Activity 2.4** |  | | |  | |  | |  | | |  |

**Component 1**

**Strategy 3: Territorial Oral Health Program Assessment and Technical Assistance (Year 1 Only) (Required)**

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| **Expected 5-Year Performance Measure(s)** *(may have more than one)* (Table 1. NOFO pages 14-15) | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Baseline Measure** | | | | | | **Data Source** | | | | | |
|  | | | | | |  | | | | | |
| **Targets** | | | | | | | | | | | |
| **Year 1 Target** | | **Year 2 Target** | | | **Year 3 Target** | | **Year 4 Target** | | | **Year 5 Target** | |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* | |  | | |  | |  | | |  | |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | | | | | |
| **Measure** | | | **Baseline** | | | **Year 1 Target** | | | **Data Source** | | |
| Measure 1 | | |  | | |  | | |  | | |
| Measure 2 | | |  | | |  | | |  | | |
| **Year 1 Milestones** | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Activities** | | | | | | | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | | | **Start**  **Date** | | **Completion Date for Each Activity** | | **Method used to determine completion** | | | **Person/Organization responsible for activity** |
| **Activity 3.1** |  | | |  | |  | |  | | |  |
| **Activity 3.2** |  | | |  | |  | |  | | |  |
| **Activity 3.3** |  | | |  | |  | |  | | |  |
| **Activity 3.4** |  | | |  | |  | |  | | |  |

**Component 2**

**Strategy 1: Medical-dental Integration Programs (Required)**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Expected 5-Year Performance Measure(s)** *(may have more than one)* (Table 1. NOFO pages 14-15) | | | | | | | |
|  | | | | | | | |
| **Baseline Measure** | | | | **Data Source** | | | |
|  | | | |  | | | |
| **Targets** | | | | | | | |
| **Year 1 Target** | **Year 2 Target** | | **Year 3 Target** | | **Year 4 Target** | | **Year 5 Target** |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* |  | |  | |  | |  |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | |
| **Measure** | | **Baseline** | | **Year 1 Target** | | **Data Source** | |
| Measure 1 | |  | |  | |  | |
| Measure 2 | |  | |  | |  | |
| **Year 1 Milestones** | | | | | | | |
|  | | | | | | | |

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| --- | --- | --- | --- | --- | --- |
| **Activities** | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | **Start**  **Date** | **Completion Date for Each Activity** | **Method used to determine completion** | **Person/Organization responsible for activity** |
| **Activity 1.1** |  |  |  |  |  |
| **Activity 1.2** |  |  |  |  |  |
| **Activity 1.3** |  |  |  |  |  |
| **Activity 1.4** |  |  |  |  |  |