**DP18-1810: State Actions to Improve Oral Health Outcomes**

**Sample Template for Performance Work Plan**

**Component 1- School Sealant Program (Required)**

**Strategy:** Expand school sealant program enrollment

[Recipients will promote, coordinate, implement and evaluate dental sealant programs within elementary and middle schools in which at least 50% of students qualify for the federal or state free and reduced meal program. In addition, recipients will promote the adherence to the CDC’s infection prevention guidelines in school sealant programs, including the Guidelines for Infection Control in Dental Health-Care Settings – 2003, and the Summary of Infection Prevention Practices in Dental Settings: Basic Expectations for Safe Care].

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| **Expected 5-Year Outcome Measure** *(may have more than one)* | | | | | | | |
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| **Baseline Measure** | | | | **Data Source** | | | |
|  | | | |  | | | |
| **Targets** | | | | | | | |
| **Year 1 Target** | **Year 2 Target** | | **Year 3 Target** | | **Year 4 Target** | | **Year 5 Target** |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* |  | |  | |  | |  |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | |
| **Measure** | | **Baseline** | | **Year 1 Target** | | **Data Source** | |
| Measure 1 | |  | |  | |  | |
| Measure 2 | |  | |  | |  | |
| **Year 1 Milestones** | | | | | | | |
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| **ACTIVITIES** | | | | | |
| **List of Activities** *(may add sub-activities* **Activities for selected Strategy 1- School Sealant Programs (SSP)** | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | **Start**  **Date** | **Completion Date for Each Activity** | **Method used to determine completion** | **Person/Organization responsible for activity** |
| **Activity 1.1** |  |  |  |  |  |
| **Activity 1.2** |  |  |  |  |  |
| **Activity 1.3** |  |  |  |  |  |
| **Activity 1.4** |  |  |  |  |  |

**Component 1- Community Water Fluoridation (Required)**

**Strategy:** Increase proportion of people served by community water systems who receive optimally fluoridated water

[Recipients will monitor and report water fluoridation activities including documentation of public water systems that adjust fluoride and proportion of people served. Recipients will provide education on the benefits, safety, and effectiveness of maintaining recommended fluoride levels for community water fluoridation. They will also maintain an awareness of policy changes and actions that support and promote quality control and management of fluoridated water systems].

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| **Expected 5-Year Outcome Measure** *(may have more than one)* | | | | | |
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| **Baseline Measure** | | | **Data Source** | | |
|  | | |  | | |
| **Targets** | | | | | |
| **Year 1 Target** | **Year 2 Target** | **Year 3 Target** | | **Year 4 Target** | **Year 5 Target** |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* |  |  | |  |  |

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| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | |
| **Measure** | | **Baseline** | | **Year 1 Target** | | **Data Source** | |
| Measure 1 | |  | |  | |  | |
| Measure 2 | |  | |  | |  | |
| **Year 1 Milestones** | | | | | | | |
|  | | | | | | | |
| **Activities** | | | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | | **Start**  **Date** | **Completion Date for Each Activity** | **Method used to determine completion** | | **Person/Organization responsible for activity** |
| **Activity 2.1** |  | |  |  |  | |  |
| **Activity 2.2** |  | |  |  |  | |  |
| **Activity 2.3** |  | |  |  |  | |  |
| **Activity 2.4** |  | |  |  |  | |  |

**Component 1- Oral Health Surveillance (Required)**

**Strategy:** Disseminate oral health surveillance data on oral disease, risk factors, and use of preventive oral health services

[Recipients will develop and maintain an oral health surveillance system. In addition, recipients will monitor the burden of oral diseases and access to preventive services (for example, dental sealants and community water fluoridation) and disseminate findings to inform program and policy decisions]

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| **Expected 5-Year Outcome Measure** *(may have more than one)* | |
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| **Baseline Measure** | **Data Source** |
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| **Targets** | | | | | | | | | | | |
| **Year 1 Target** | | **Year 2 Target** | | | **Year 3 Target** | | **Year 4 Target** | | | **Year 5 Target** | |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* | |  | | |  | |  | | |  | |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | | | | | |
| **Measure** | | | **Baseline** | | | **Year 1 Target** | | | **Data Source** | | |
| Measure 1 | | |  | | |  | | |  | | |
| Measure 2 | | |  | | |  | | |  | | |
| **Year 1 Milestones** | | | | | | | | | | | |
|  | | | | | | | | | | | |
| **Activities** | | | | | | | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | | | **Start**  **Date** | | **Completion Date for Each Activity** | | **Method used to determine completion** | | | **Person/Organization responsible for activity** |
| **Activity 3.1** |  | | |  | |  | |  | | |  |
| **Activity 3.2** |  | | |  | |  | |  | | |  |
| **Activity 3.3** |  | | |  | |  | |  | | |  |
| **Activity 3.4** |  | | |  | |  | |  | | |  |

**Component 2- Medical-Dental Integration (Optional)**

**Strategy:** Integrate oral health with other chronic disease programs.

[Oral health promotion and disease prevention recipients will work closely with their chronic disease program partners, where appropriate, to implement a bi-directional referral system that results in a project that addresses oral diseases or conditions and one of the following: diabetes, cardiovascular disease, obesity, or risk factors such as tobacco use or consumption of sugar-sweetened beverages. Expected outcomes include the integration of oral health and chronic disease program strategies that will lead to improvement on mutually agreed upon health outcomes. Recipients will need to work at the program, clinical practice, and health systems levels to increase communication, coordination, and collaboration between the oral health and selected chronic disease programs to achieve expected outcomes].

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| **Expected 5-Year Outcome Measure** *(may have more than one)* | | | | | | | |
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| **Baseline Measure** | | | | **Data Source** | | | |
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| **Targets** | | | | | | | |
| **Year 1 Target** | **Year 2 Target** | | **Year 3 Target** | | **Year 4 Target** | | **Year 5 Target** |
| *(should establish a baseline and show incremental change each year in outcome(s) moving from baseline toward Y5 target)* |  | |  | |  | |  |
| **Other Outcome Measures, Targets and Milestones** *(may have more than one and can be for more than 1-year tracking period)* | | | | | | | |
| **Measure** | | **Baseline** | | **Year 1 Target** | | **Data Source** | |
| Measure 1 | |  | |  | |  | |
| Measure 2 | |  | |  | |  | |
| **Year 1 Milestones** | | | | | | | |
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| **Activities** | | | | | |
| **List of Activities** *(may add sub-activities* | **Description of Activity** *(must be measurable and help accomplish targets for process measures and outcome measures)* | **Start**  **Date** | **Completion Date for Each Activity** | **Method used to determine completion** | **Person/Organization responsible for activity** |
| **Activity 4.1** |  |  |  |  |  |
| **Activity 4.2** |  |  |  |  |  |
| **Activity 4.3** |  |  |  |  |  |
| **Activity 4.4** |  |  |  |  |  |