<table>
<thead>
<tr>
<th>Item</th>
<th>No. Requested</th>
<th>Dollar Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Predoctoral Stipends (List trainee names)</td>
<td>1</td>
<td>$20,772</td>
</tr>
<tr>
<td>Postdoctoral Stipends (Itemize) (List trainee names and levels)</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Other Stipends (Specify)</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Total Stipends</td>
<td></td>
<td>$20,772</td>
</tr>
<tr>
<td>Tuition and Fees (including Health Insurance when applicable – see new Instructions) (Itemize) (List each category separately)</td>
<td></td>
<td>$15,000</td>
</tr>
<tr>
<td>Trainee travel (Describe)</td>
<td></td>
<td>$3,000</td>
</tr>
<tr>
<td>Training-related expenses</td>
<td></td>
<td>$17,894</td>
</tr>
</tbody>
</table>

**Total Direct Costs for Next Budget Period (Also enter on Page 1, Item 8a)**

$56,666
## DETAILED BUDGET FOR NEXT BUDGET PERIOD – DIRECT COSTS ONLY

**FROM 7/1/09 THROUGH 6/30/10**

**GRANT NUMBER**

Sample Budget – FY 09

### PERSONNEL (Applicant organization only)

<table>
<thead>
<tr>
<th>NAME</th>
<th>ROLE ON PROJECT</th>
<th>Cal. Mnths</th>
<th>Acad. Mnths</th>
<th>Summer Mnths</th>
<th>SALARY REQUESTED</th>
<th>FRINGE BENEFITS</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD/PI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15,000</td>
</tr>
</tbody>
</table>

### SUBTOTALS

- **SUBTOTALS**

  - Consultant Costs: $1,000
  - Equipment (Itemize): $0
  - Supplies (Itemize by category): $394
  - Travel: $1,500
  - Other Expenses (Itemize by category):
    - Stipends = $20,772;
    - Tuition and Fees = $15,000;
    - Trainee Travel = $3,000;
    - Other Expenses = $0

  **SUBTOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD**: $56,666

### TOTAL DIRECT COSTS FOR NEXT PROJECT PERIOD (Item 8a, Face Page)

**TOTAL DIRECT COSTS FOR NEXT PROJECT PERIOD**: $56,666
## Checklist

### 1. Program Income (See Instructions.)

All applications must indicate whether program income is anticipated during the period(s) for which grant support is requested. If program income is anticipated, use the format below to reflect the amount and source(s).

<table>
<thead>
<tr>
<th>Budget Period</th>
<th>Anticipated Amount</th>
<th>Source(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2. Assurances/Certifications (See Instructions.)

In signing the application Face Page, the authorized organizational representative agrees to comply with the policies, assurances and/or certifications listed in the application instructions when applicable. Descriptions of individual assurances/certifications are provided in Part III of the PHS 398, and listed in Part I, 4.1 under Item 14. If unable to certify compliance, where applicable, provide an explanation and place it after the Progress Report (Form Page 5).

### 3. Facilities and Administrative (F&A) Costs

Indicate the applicant organization’s most recent F&A cost rate established with the appropriate DHHS Regional Office, or, in the case of for-profit organizations, the rate established with the appropriate PHS Agency Cost Advisory Office.

F&A costs will **not** be paid on construction grants, grants to Federal organizations, grants to individuals, and conference grants. Follow any additional instructions provided for Research Career Awards, Institutional National Research Service Awards, Small Business Innovation Research/Small Business Technology Transfer Grants, foreign grants, and specialized grant applications.

- [ ] DHHS Agreement dated: ____________________________
- [ ] No Facilities and Administrative Costs Requested.
- [ ] No DHHS Agreement, but rate established with ____________________________ Date ____________________

### Calculation*

Entire proposed budget period: 

\[
\text{Amount of base} \times \text{Rate applied} = \text{F&A costs}
\]

\[
41,666 \times 8 = 3,334
\]

Add to total direct costs from Form Page 2 and enter new total on Face Page, Item 8b.

*Check appropriate box(es):

- [ ] Salary and wages base
- [ ] Modified total direct cost base
- [ ] Other base *(Explain)*
- [ ] Off-site, other special rate, or more than one rate involved *(Explain)*

**Explanation** *(Attach separate sheet, if necessary.)*: 

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