# National Center for Emerging and Zoonotic Infectious Diseases

## FY 2016 President's Budget Summary

### National Center for Emerging and Zoonotic Infectious Diseases (NCEZID) Budget Highlights

CDC's Fiscal Year (FY) 2016 budget request of $699.267 million for the National Center for Emerging and Zoonotic Infectious Diseases, including $54.580 million from the Affordable Care Act Prevention and Public Health Fund (ACA-PPHF), is an overall increase of $294.277 million above the FY 2015 enacted level.
CDC's FY 2016 budget request includes:

- Increase of $275.562 million for Core Infectious Diseases
  - » Increase of $264.328 million for the Antibiotic Resistance (AR) Solutions Initiative
  - » Increase of $10.000 million for Laboratory Safety and Quality
- Increase of $14.039 million for the National Healthcare Safety Network (NHSN)
- Increase of $2.096 million for Food Safety
- Level funding of $30.000 million for year 3 of the Advanced Molecular Detection (AMD) Initiative
- Increase of $2.580 million for ACA-PPHF/HAI:
  - » $40.000 million for Epidemiology and Laboratory Capacity (ELC)-PPHF
  - » $14.580 million for Healthcare-Associated Infections (HAI)-PPHF
- Level funding for Quarantine. The request carries forward $1 million in no-year money for quarantine-related medical and transportation costs.

### NCEZID'S Proposed Core Infectious Diseases Line

The FY 2016 President's Budget proposes the consolidation of several of NCEZID's budget lines—maintaining the Food Safety, NHSN, AMD, and Quarantine budget lines and merging the remaining budget lines (Vector-borne, Lyme disease, Chronic Fatigue Syndrome (CFS), Prion, and Emerging Infections) into the Core Infectious Diseases budget line. In addition, the FY 2016 President's Budget includes funding for the AR Solutions Initiative and Lab Safety and Quality under the Core Infectious Diseases budget line.

| Budget Activity/Description | FY 2014 | FY 2015 | FY 2016 | |
|---|---|---|---|---|
| | Final | Omnibus | President's Budget | +/- FY15 Omnibus |
| **National Center for Emerging and Zoonotic Infectious Diseases** | **$389.655** | **$404.990** | **$699.267** | **$294.277** |
| - Emerging and Zoonotic Infectious Diseases – Budget Authority | **$337.655** | **$352.990** | **$644.687** | **$291.697** |
| **- Emerging and Zoonotic Infectious Diseases - PPHF** | **$52.000** | **$52.000** | **$54.580** | **$2.580** |
| - Core Infectious Diseases | **$218.141** | **$225.393** | **$500.955** | **$275.562** |
| - AR Solutions Initiative - Budget Authority (*non-add*) | N/A | $0 | $264.328 | $264.328 |
| - Laboratory Safety and Quality (*non-add*) | $0 | $0 | $10.000 | $10.000 |
| - Food Safety | $39.993 | $47.993 | $50.089 | $2.096 |
| - NHSN | $18.032 | $18.032 | $32.071 | $14.039 |
| - Quarantine | $31.572 | $31.572 | $31.572 | $0 |
| - Federal Isolation and Quarantine (*non-add*) | N/A | N/A | $1.000 | $1.000 |
| - AMD Initiative | $29.917 | $30.000 | $30.000 | $0 |
| - ELC-PPHF (*non-add*) | $40.000 | $40.000 | $40.000 | $0 |
| - HAI-PPHF (*non-add*) | $12.000 | $12.000 | $14.580 | $2.580 |

(in millions)



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