



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Centers for Disease Control and
Prevention (CDC)
Atlanta, GA 30333

Date: February 9, 2010

From: Director, Office of Minority Health and Health Disparities
Centers for Disease Control and Prevention

Subject: Fiscal Year 2009 Annual Performance Report and Fiscal Year 2010 Annual Plan for the White House Initiative on Historically Black Colleges and Universities

To: Garth N. Graham, M.D., M.P.H.

As requested, attached are the Centers for Disease Control and Prevention's and the Agency for Toxic Substances and Disease Registry's (CDC/ATSDR) Performance Report for fiscal year 2009 and the Annual Plan for fiscal year 2010 for the White House Initiative on Historically Black Colleges and Universities (HBCUs).

If you or your staff have questions or wish to discuss this report, please contact Ms. Tamara Kicera, Deputy Director, CDC's Office of Minority Health and Health Disparities, at (404) 498-2310.

Walter W. Williams, M.D., M.P.H.
Captain, U.S.P.H.S.
Director, Office of Minority Health and Health Disparities

cc:
OD
OMHD
CDC OD# 2047602; Doc Name: HBCU
Initiative_CDCFY2008PerformanceReport_8Feb2010_Letter.doc
Prepared by and contact: Karen Bouye, 404 498 2325
Spelling verifier used by: Theresa Potts, 2/09/2010

**FY 2010 Annual Plan on Agency Actions
to Assist Historically Black Colleges and Universities**

**Centers for Disease Control and Prevention/
Agency for Toxic Substances and Disease Registry
FY 2010 Annual Plan
White House Initiative on Historically Black Colleges and Universities
Executive Order 13256**

Executive Summary

Introduction

This report presents the Centers for Disease Control and Prevention's (CDC)/Agency for Toxic Substances and Disease Registry's (ATSDR) fiscal year (FY) 2010 Annual Plan for the White House Initiative on Historically Black Colleges and Universities (HBCUs), (Executive Order 13256). CDC recognizes that educational status is an important predictor of morbidity and mortality and is committed to strengthening the capacity of HBCUs to provide excellence in education.

As the sentinel agency for the health of people in the United States and throughout the world, CDC strives to create expertise, information, and tools that people and communities need to protect their health – through health promotion, prevention of disease, injury and disability, and preparedness for new health threats. CDC seeks to accomplish its mission by working with partners throughout the nation and the world. Partnerships with HBCUs presented in this plan demonstrate that CDC will continue efforts to: (1) foster partnerships with HBCUs in order to increase their capacity to participate in the Department of Health and Human Services (HHS) programs, and (2) provide opportunities for HBCU faculty and students to gain experience working in public health and human-services agencies through fellowships, internships, and other experiential programs.

Goals and Measurable Objectives CDC Seeks to Achieve

CDC activities in support of the White House Initiative on HBCUs will be guided by four overarching goals that the agency seeks to achieve in FY 2010:

- Increase access to and the participation of minority-serving institutions of higher education and/or other minority organizations in HHS programs such as biomedical research and services;
- Strengthen the capacity of minority-serving institutions of higher education and/or minority organizations that address racial/ethnic minority populations to provide high quality education and other services;
- Increase access to and the participation of racial and ethnic minority populations in HHS programs such as biomedical research and services (education-related activities and HHS workforce); and/or
- Increase participation and support in HHS programs and services for other education-related activities toward educational attainment at early and post-secondary education.

Measurable objectives that CDC seeks to achieve include the following:

- Increase direct funding for minority serving institutions of higher education that support health disparity prevention.
- Maintain funding for minority-serving institutions of higher learning to improve the coordination, communication, and application of health research.
- Increase the number of minority-serving institutions of higher education that receive funding and/or support to address health disparities among specific racial and ethnic minority populations.
- Increase the number of HBCU students participating in CDC's minority-student training programs.
- Increase knowledge and skills of medical and allied health students and practitioners to achieve core competencies in fetal alcohol spectrum disorders (FASD) prevention, identification, and treatment.
- Develop a regional, inter-disciplinary, FASD Speakers Bureau and provide technical assistance for trainers to expand capacity and meet training needs in the Southeast region.
- Expand the number of states with FASD-related content on their licensing board exams.
- Develop culturally appropriate approaches to addressing FASD prevention, identification, and treatment in all training materials.

In FY 2009, the President's Emergency Plan for AIDS Relief increased funding opportunities for two HBCUs. This program may have a similar impact on increased HBCU participation in FY 2010. There were no plans submitted for replicating HBCU programs in other federal agencies.

CDC's projected funding to HBCUs and third-party institutions qualifying under the HBCU Initiative during FY 2010 is \$5.9 million. The funding to these institutions represents a decrease compared to FY 2009 actual awards of \$7.8 million. The projected decrease in awards are attributed primarily to reductions in program budgets.

The projected funding will support an array of activities including research and development programs, program evaluation, training, technical assistance (in-kind); fellowships, internships, traineeships, recruitments, and/or IPA; minority-specific activities with majority institutions of higher education, and third party awards.

AGENCY ACTIONS

Fiscal Year 2010 Annual Performance Report
White House Initiative on Historically Black Colleges and Universities

Executive Order 13526

AGENCY NAME CDC

CONTACT NAME Tamara Kicera

TITLE Deputy Director, CDC/OCPHP/OMHD

ADDRESS 1600 Clifton Road, N.E., MS-E67, Atlanta, GA 30333

TELEPHONE NUMBER 404-498-2320

FAX NUMBER 404-498-2355

E-MAIL ADDRESS tjk1@cdc.gov

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2010**AGENCY: CDC/ATSDR*****Category: Research and Development**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Morehouse School of Medicine	3	R&D	The CDC Prevention Research Centers' Program is supporting research on the rate of HIV infection in jail inmates. This population is between four to six time higher than the national average, and African American men are disproportionately affected. Over half of those taken into custody have a history of substance abuse or high-risk sexual behavior.	\$ 790,000.
Meharry Medical College	3	R&D	Establish an Urban Partnership Academic Center for Excellence to actively foster an environment conducive to beneficial collaborations among health scientists, social scientists, and a target high-risk community in Tennessee, with the common goal of reducing youth interpersonal violence, injury and death.	\$ 792,830.
Howard University	3	R&D	Supporting the scale up of high quality HIV prevention and care in Malawi through strengthening laboratory infrastructure, in support of HIV prevention, care, and treatment programs and other infectious diseases that impact HIV infected patients in support of the President's Emergency Plan for AIDS Relief (PEPFAR).	\$ 50,000.
Total				\$ 1,632,830.

*Funding Type

**Category

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2010

AGENCY: CDC/ATSDR*Category: Program Evaluation

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Meharry Medical College	3	PE	Provide funding for the implementation and evaluation of one or more multi-component community-based interventions to increase seat belt use among adolescent drivers and their passengers.	\$ 202,940.
Morehouse College	1	PE	The Morehouse primary investigator was funded to collaborate with CDC in evaluating the performance of the rotavirus vaccine, RV1 (Rotarix) in preventing rotavirus disease resulting emergency department or inpatient care among Atlanta children and in assessing the value of using the GA immunization state registry in such vaccine evaluations.	\$ 100,000.
Morehouse College	3	PE	The Morehouse primary investigator was funded to collaborate with CDC in evaluating the performance of the rotavirus vaccine, RV1 (Rotarix) in preventing rotavirus disease resulting emergency department or inpatient care among Atlanta children and in assessing the value of using the GA immunization state registry in such vaccine evaluations	\$ 208,804.
Total				\$ 511,744.

*Funding Type

**Category

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2010**AGENCY: CDC/ATSDR*****Category: Training**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Florida A&M University	3	Trng	The primary objective of this program is to develop strategies to improve environmental health, with an emphasis on outcomes of low-income, underserved, and/or minority communities at the local, state, and national levels. Secondly, the purpose is to conduct substance-specific research to address needs identified by ATSDR for Priority Data Needs.	\$ 250,000.
Morehouse School of Medicine, Clark Atlanta Univ., Bluefield State College	In-Kind/ Intramura 1	Trng	NCEZID's Division of Scientific Resources (DSR) supplies research resource support to faculty members in the form of reagents, along with faculty development; amount represents value of reagents.	\$ 10,000.
Clark Atlanta University	In-Kind/ Intramura 1	Trng	DSR will mentor one doctoral HBCU student and provide research resources in the form of reagents; amount represents value of reagents.	\$ 15,000.
Clark Atlanta University	In-Kind/ Intramura 1	Trng	DSR will mentor one doctoral HBCU student in research training	\$ 0.
Fort Valley State	4	Trng	DSR will train one HBCU student under the Student Career Experience Program (SCEP); the amount represents annual salary.	\$ 29,248.
North Carolina A&T State University	2	Trng	Will conduct an undergraduate degree program in Occupational Safety and Health.	\$ 28,166.
				(Continued)

Funding Type***Category**

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2010**AGENCY: CDC/ATSDR*****Category: Training**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Howard University	3	Trng	Building laboratory capacity through pre-service and in-service training of laboratory technologists in the Republic of Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR).	\$ 578,000.
Morehouse School of Medicine	3	Trng	The Director of the Epidemic Intelligence Service (EIS), Dr. Douglas Hamilton, will teach a one-day seminar on Outbreak Investigations for Summer Public Health Interns. The activity will consist of a didactic classroom session followed by an in-class exercise using a standard CDC epidemiology case-study.	\$ 0.
Meharry Medical College	3	Trng	Cooperative agreement to conduct the Southeastern Fetal Alcohol Spectrum disorders Regional Training Center to train medical and allied health students and practitioners in the prevention, identification, and treatment of fetal alcohol spectrum disorders, with Meharry, Morehouse School of Med., TN. State Univ., Univ. of Louisville, and Univ. TN	\$ 300,000.
Morehouse School of Medicine	3	Trng	Support for the Consortium of African American Public Health Programs (CAAPHP). The CAAPHP provides leadership in eliminating health disparities, and promoting social justice through advocacy, public health education, partnerships and mentoring.	\$ 170,000.
Total				\$ 1,380,414.

Funding Type***Category**

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY – FISCAL YEAR 2010**AGENCY: CDC/ATSDR*****Category: Technical Assistance**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Meharry Medical College	3	TA	Capacity Building Assistance (CBA) to improve delivery and effectiveness of HIV prevention services to at risk racial/ethnic minority populations.	\$ 427,500.
Morehouse School of Medicine	3	TA	Establishing a Center of Excellence in Clinical Research in Ghana, supporting HIV prevention, care, and treatment programs and other infectious diseases that impact HIV infected patients in support of the President's Emergency Plan for AIDS Relief (PEFAR)	\$ 50,000.
Howard University	In-Kind	TA	Provide technical assistance in the form of lectures at Howard University	\$ 0.
Total				\$ 477,500.

*Funding Type

**Category

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY – FISCAL YEAR 2010

AGENCY: CDC/ATSDR

***Category: Fellows, Internships, Traineeships, Recruitments, and/or IPA**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Tuskegee University	3	Fellows	CDC-Tuskegee Public Health Ethic’s Fellowship Pilot: Consults on ethics issues, including travel restrictions, vaccine safety, expedited partner therapy, and social determinants of HIV, viral hepatitis, and STDs; served as ethics representative in the EOC during Salmonella and H1N1 outbreaks, and participated in CDC and Tuskegee University community partnership.	\$ 0.
Clark Atlanta University	N/A	Fellows	Will increase awareness of Office of Personnel Management’s (OPM) Presidential Management Fellows (PMF) program and HHS’s Emerging Leaders Program (ELP) during an exploring federal careers event. Also, conducted an informational session on CDC fellowship programs.	\$ 135. (travel and materials)
Morehouse School of Medicine	N/A	Fellows	Will conduct an information session for MPH students to learn more about federal employment opportunities, the PMF program and the ELP.	\$ 135. (travel and materials)
Morehouse College	3	Fellows	Will funded Project: IMHOTEP internship Program	\$ 143,000.
Jackson State University	N/A	Fellows	The Public Health Prevention Services (PHPS) will conduct recruitment activities at Jackson State University to provide student and faculty members with information about the program. PHPS is a 3-year training and service program at CDC that focuses on public health program management and provides programmatic experience.	\$ 0.
Meharry School of Medicine	N/A	Fellows	Will participate in a career fair that is open to MSPH students and graduate research students.	\$ 685. (travel and materials)
Morehouse College	3	Fellows	Will fund an undergraduate research training and internship program for disadvantaged minority students with the purpose of increasing the knowledge and skills of disadvantaged minority undergraduate students in epidemiology and biostatistics and occupational safety and health.	\$ 277,175.
North Carolina A&T	2	Fellows	Will fund the undergraduate Academic Occupational Safety and Health Training Program	\$ 28,450.
				(Continued)

*Funding Type

**Category

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY – FISCAL YEAR 2010**AGENCY: CDC/ATSDR*****Category: Fellows, Internships, Traineeships, Recruitments, and/or IPA**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Morehouse College	1	Fellows	Will extend the internship for one Project: IMHOTEP fellow to continue research in the NIOSH Education and Information Division.	\$ 34,000.
Morehouse College	3	Fellows	Cooperative agreement program to increase the knowledge and skills of disadvantaged minority students underrepresented in the areas of biostatistics, epidemiology, and occupational safety and health. This project supports Morehouse Public Health Science Institute (PHSI) internship, a program for students pursuing careers in public health.	\$ 41,040.
Morehouse College	3	Fellows	A program to increase the knowledge and skills of disadvantage minority students underrepresented in the areas of biostatistics, epidemiology, and occupational safety and health. The PHSI has developed multiple projects to assist in the development of underrepresented minorities in the areas of public health and occupational safety and health.	\$ 178,667.
Morehouse College	3	Fellows	The Public Health Sciences Institute (PHSI) of Morehouse College coordinates public health training with Spelman College, Morris Brown College, and Clark Atlanta University. The project provides an opportunity for students to work with a team of public health analysts, behavioral scientists, health scientists, and community-based representatives.	\$ 10,400.
Total				\$ 713,687.

Funding Type***Category**

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY – FISCAL YEAR 2010

AGENCY: CDC/ATSDR

***Category: Minority-Specific Activities**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Kennedy Krieger Institute	3	MSA	Provide Research Initiative for Student Enhancement (RISE) Program – a research education program for graduate and medical students attending Historically Black Colleges and Universities who are interested in pursuing the field of public health.	\$ 331,495.
Total				\$ 331,495.

*Funding Type

**Category

ATTACHMENT B

THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY – FISCAL YEAR 2010

AGENCY: CDC/ATSDR

***Category: Third Party Awards**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	In collaboration with AMPHS, NCPDCID provided 17 minority students (9 from HBCUs) opportunities in public health and epidemiological research at CDC; these students are pursuing medical, veterinary, pharmacy, and other public health graduate degrees.	\$ 706,038.
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	Enhancing Professional Education, Research Infrastructure, and Capacity Building in Minority Serving Institutions. The purpose of this project is to increase the competence and diversity of the public health workforce by supporting programs that increase college and high school students' knowledge of public health and awareness of careers in public health.	\$ 9,854.
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	Since its inception in 1989, membership in the Consortium of African American Schools of Public Health Programs has grown from five (5) to include seven (7), including Morgan State University, Florida A & M University, Morehouse School of Medicine, Meharry Medical College, Jackson State University, and Charles drew University.	\$ 44,803.
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	Environmental Medicine Rotation Program. This program introduces medical residents and graduate students to environmental public health activities at a federal public health agency; the principles of environmental toxicology and exposure assessment; and an interdisciplinary approach addressing environmental public health questions such as conducting assessments.	\$ 45,000.
Total				\$ 805,695.

***Funding Type**

****Category**

TABLE B-2

SUMMARY OF AWARDS BY CATEGORY TO HBCUs – FY 2010

1. CDC/ATSDR
AGENCY NAME

2. Walter W. Williams, MD, MPH
Disparities

3. TOTAL UNIVERSO FUNDS FOR
INSTITUTIONS OF HIGHER EDUCATION
(IHEs)
\$ \$823,402,357

Director, Office of Minority Health & Health

NAME/SIGNATURE OF REPRESENTATIVE TITLE

DISCRETIONARY AWARDS (\$ dollars in thousands)

CATEGORY	FY 2010	FY 2010	FY 2010
	A. Awards to IHEs	B. Awards to HBCUs	C. Projected Funds to HBCUs as % of Funds to IHEs
1. Research & Development	\$625,114,201	\$1,632,830	.26
2. Program Evaluation	\$2,641,806	\$511,744	19.4
3. Training	\$38,662,527	\$1,380,414	3.57
4. Technical Assistance	\$37,016,327	\$477,500	1.29
5. Facilities & Equipment			
6. Student Financial Assistance, Scholarships, and Other AID			
7. Fellowships, Internships, Traineeships, Recruitment, IPA	\$3,399,819	\$713,687	21.
8. Direct Institutional Subsidies			
9. Administrative Infrastructure			
10. Major Agency Program			
11. Minority-Specific Activities [with majority institutions of higher education]	\$331,495	\$331,495	100.
12. Third-Party Awards	\$116,225,929	\$805,695	.69
TOTALS	\$823,402,357	\$5,853,356	.71