



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Centers for Disease Control and
Prevention (CDC)
Atlanta, GA 30333

Date: February 9, 2010

From: Director, Office of Minority Health and Health Disparities
Centers for Disease Control and Prevention

Subject: Fiscal Year 2009 Annual Performance Report and Fiscal Year 2010 Annual Plan for the White House Initiative on Historically Black Colleges and Universities

To: Garth N. Graham, M.D., M.P.H.

As requested, attached are the Centers for Disease Control and Prevention's and the Agency for Toxic Substances and Disease Registry's (CDC/ATSDR) Performance Report for fiscal year 2009 and the Annual Plan for fiscal year 2010 for the White House Initiative on Historically Black Colleges and Universities (HBCUs).

If you or your staff have questions or wish to discuss this report, please contact Ms. Tamara Kicera, Deputy Director, CDC's Office of Minority Health and Health Disparities, at (404) 498-2310.

Walter W. Williams, M.D., M.P.H.
Captain, U.S.P.H.S.
Director, Office of Minority Health and Health Disparities

cc:
OD
OMHD
CDC OD# 2047602; Doc Name: HBCU
Initiative_CDCFY2008PerformanceReport_8Feb2010_Letter.doc
Prepared by and contact: Karen Bouye, 404 498 2325
Spelling verifier used by: Theresa Potts, 2/09/2010

**FY 2009 Performance Report
for the White House Initiative on Historically
Black Colleges and Universities**

**Centers for Disease Control and Prevention/
Agency for Toxic Substances and Disease Registry
FY 2009 Annual Performance Report
White House Initiative on Historically Black Colleges and Universities
Executive Order 13256**

Executive Summary

Introduction

This report presents the Centers for Disease Control and Prevention's (CDC)/Agency for Toxic Substances and Disease Registry's (ATSDR) fiscal year (FY) 2009 Annual Performance Report for the White House Initiative on Historically Black Colleges and Universities (HBCUs) (Executive Order 13256). CDC recognizes that educational status is an important predictor of morbidity and mortality and is committed to strengthening the capacity of HBCUs to provide excellence in education.

As the sentinel agency for the health of people in the United States and throughout the world, CDC strives to protect people's health and safety, provide reliable health information, and improve health through strong partnerships. Partnerships with HBCUs presented in this report demonstrate the work that CDC implemented to: (1) increase the capacity of HBCUs to participate in the Department of Health and Human Services (HHS) programs; and (2) provide opportunities for HBCU faculty and students to gain experience working in public health and human-services agencies through fellowships, internships, and other experiential programs during FY 2009.

Goals and Measurable Objectives CDC Sought to Achieve

HBCUs are important partners with CDC in addressing the health and quality of life for people who live in the United States. CDC's centers, institute, and offices (CIOs) carried out significant activities in support of the White House Initiative on HBCUs that were guided by four of the overarching goals that HHS determined should be used to support the HBCU initiative:

- Increase access to and the participation of minority-serving institutions of higher education and/or other minority organizations in HHS programs such as biomedical research and services;
- Strengthen the capacity of minority-serving institutions of higher education and/or minority organizations that address racial/ethnic minority populations to provide high quality education and other services;
- Increase access to and the participation of racial and ethnic minority populations in HHS programs such as biomedical research and services (education-related activities and HHS workforce); and/or
- Increase participation and support in HHS programs and services for other education-related activities toward educational attainment at early and post-secondary education.

Measurable objectives that CDC sought to achieve include the following:

- Increase direct funding for minority serving institutions of higher education that support health disparity prevention.
- Maintain funding for minority-serving institutions of higher learning to improve the coordination, communication, and application of health research.
- Increase the number of minority-serving institutions of higher education that receive funding and/or support to address health disparities among specific racial and ethnic minority populations.
- Increase knowledge and skills of medical and allied health students and practitioners to achieve core competencies in fetal alcohol spectrum disorders (FASD) prevention, identification, and treatment.
- Develop a regional, inter-disciplinary, FASD Speakers Bureau and provide technical assistance for trainers to expand capacity and meet training needs in the Southeast region.
- Expand the number of states with FASD-related content on their licensing board exams.
- Develop culturally appropriate approaches to addressing FASD prevention, identification, and treatment in all training materials.
- Increase the number of HBCU students participating in CDC's minority-student training programs.

The President's Emergency Plan for AIDS Relief increased federal opportunities for HBCUs. In FY 2008, CDC reported no HBCUs under this program. In FY 2009 there were two: Morehouse School of Medicine and Howard University. There were no HBCU programs replicated in other federal agencies.

During FY 2009, CDC awarded \$7.8 million to HBCUs and third-party institutions qualifying under the HBCU Initiative. The funding to these schools and third-party institutions represents a decrease compared to FY 2008 awards of \$9.5 million. The decrease in funding resulted primarily from reductions in program budgets.

FY 2009 awards were made to support programs in the categories of research and development, program evaluation, training, technical assistance, fellowships, internships, traineeships, recruitment and IPAs; third-party organizations, and minority-specific activities at majority institutions of higher education.

B. SUMMARY OF AGENCY ACTIVITIES, AWARDS, CATEGORIES, AND BY INSTITUTIONS

ATTACHMENT A

AGENCY ACTIONS

Fiscal Year 2009 Annual Performance Report
White House Initiative on Historically Black Colleges and Universities

Executive Order 13526

AGENCY NAME CDC

CONTACT NAME Tamara Kicera

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THIS PAGE PRESENTS THE FORMAT FOR PREPARING THE SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY. PREPARE A NEW PAGE FOR EACH CATEGORY.

TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009**AGENCY: CDC/ATSDR*****Category: Research and Development**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Morehouse School of Medicine	3	R&D	The CDC Prevention Research Centers' Program is supporting research on the rate of HIV infection in jail inmates. This population is between four to six time higher than the national average, African American men are disproportionately affected. Over half of those taken into custody have a history of substance abuse or high-risk sexual behavior.	\$ 725,000.
Meharry Medical College	3	R&D	Establish an Urban Partnership Academic Center for Excellence to actively foster an environment conducive to beneficial collaborations among health scientists, social scientists, and a target high-risk community in Tennessee, with the common goal of reducing youth interpersonal violence injury and death.	\$ 792,830.
Howard University	3	R&D	To support HIV prevention, care, and treatment programs and other infectious diseases that impact HIV infected patients in support of the President's Emergency Plan for AIDS Relief (PEPFAR). Supporting the scale up of high quality HIV prevention and care in Malawi through strengthening laboratory infrastructure.	\$ 50,000.
Total				\$ 1,567,830.

Funding Type***Category**

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009

AGENCY: CDC/ATSDR

***Category: Program Evaluation**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Meharry Medical College	3	PE	Provide funding for the implementation and evaluation of one or more multi-component community-based interventions to increase seat belt use among adolescent drivers and their passengers.	\$ 202,940.
Morehouse College	1	PE	A Morehouse University primary investigator was funded in 2009 to collaborate with CDC in evaluating the performance of the rotavirus vaccine, RV5 (RotaTeq) in preventing rotavirus disease resulting in emergency department or inpatient care among Atlanta children and in assessing the value of using the GA immunization state registry.	\$ 90,344.
Morehouse College	1	PE	A Morehouse University primary investigator was funded in 2009 to collaborate with CDC in evaluating the performance of the rotavirus vaccine, RV5 (RotaTeq) in preventing rotavirus disease resulting in emergency department or inpatient care among Atlanta children and in assessing the value of using the GA immunization state registry	\$ 20,521.
Total				\$ 313,805.

*Funding Type

**Category

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009

AGENCY: CDC/ATSDR

***Category: Training**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Florida A&M University	3	Trng	The primary objective of this program is to develop strategies to improve environmental health, with an emphasis on outcomes of low-income, underserved, and/or minority communities at the local, state, and national levels; secondarily, conduct substance-specific research to address needed identified by ATSDR for Priority Data Needs.	\$ 250,000.
Morehouse School of Medicine	In-Kind/ Intramural	Trng	NCPDID's Division of Scientific Resources (DSR) supplies research resource support to faculty members in the form of reagents, along with faculty development; amount represents value of reagents.	\$ 10,000.
Clark Atlanta University	In-Kind/ Intramural	Trng	DSR mentored one doctoral HBCU student and provided research resources in the form of reagents; amount represents value of reagents.	\$ 15,000.
Clark Atlanta University	In-Kind/ Intramural	Trng	DSR trained one HBCU student under the Student Career Experience Program (SCEP) Program; amount represents annual salary.	\$ 0.
Fort Valley State	4	Trng	DSR trained one HBCU student under the Student Career Experience Program (SCEP) Program; amount represents annual salary.	\$ 28,637.
North Carolina A&T State University	2	Trng	Conducted an undergraduate degree program in Occupational Safety and Health.	\$ 28,166.
Morehouse School of Medicine	3	Trng	Dr. Douglas Hamilton, Director of the Epidemic Intelligence Service (EIS), taught a one-day seminar on Outbreak Investigations for Summer Public Health Interns. The activity consisted of a classroom session followed by an in-class exercise using a standard CDC epidemiology case-study. Morehouse has requested this course for three years.	\$ N/A
				(Continued)

*Funding Type

**Category

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009**AGENCY: CDC/ATSDR*****Category: Training**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Meharry Medical College	3	Trng	The Southeastern Fetal Alcohol Spectrum Disorders Regional Training Center trains practitioners, & medical and allied health students in the prevention, identification, and treatment of fetal alcohol spectrum disorders, with Meharry Medical College, Morehouse School of Medicine, TN State University, Univ. of Louisville, and University of TN.	\$ 300,000.
Howard University	3	Trng	Building laboratory capacity through pre-service and in-service training of laboratory technologies in the Republic of Malawi under the President's Emergency Plan for AIDS Relief (PEPFAR).	\$ 1,000,000.
Morehouse School of Medicine	3	Trng	Support for the Consortium of African American Public Health Programs (CAAPHP). The CAAPHP provides leadership in eliminating health disparities, and promoting social justice through advocacy, public health education, partnerships and mentoring.	\$ 170,000.
Meharry Medical College	3	Trng	Meharry Occupational Medicine Residency Training Program. The program introduces medical residents & graduate students to environmental public health at a federal public health agency; principles of environmental toxicology and exposure assessment; an interdisciplinary approach to addressing environmental public health assessments.	\$ 175,000.
Total				\$ 1,976,803.

Funding Type***Category**

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009**AGENCY: CDC/ATSDR*****Category: Technical Assistance**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Jackson State University	3	TA	Support Jackson State University to provide capability based assistance (CBA) to non-governmental HIV prevention organizations to provide training and technical assistance, to adapt, tailor, and implement science-based behavioral HIV prevention interventions specifically targeting high-risk racial/ethnic minority subpopulations.	\$ 190,650.
Jackson State University	3	TA	Provides capacity building assistance (CBA) for strengthening interventions for HIV prevention with the goal of improving the capacity of CBOs and health departments to implement, improve, and evaluate HIV prevention interventions for high-risk minority individuals of unknown sero-status, including pregnant women and people of color.	\$ 357,408.
Meharry Medical College	3	TA	To provide capacity building assistance (CBA) to improve delivery and effectiveness of HIV prevention services to at risk racial/ethnic minority populations.	\$ 213,750.
Morehouse School of Medicine	3	TA	To provide support for a Center of Excellence in clinical research in Ghana for HIV prevention, care, and treatment programs and other infectious diseases that impact HIV infected patients, in support of the President's Emergency Plan for AIDS Relief (PEPFAR).	\$ 250,000.
			.	
Total				\$ 1,011,808.

Funding Type***Category**

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009**AGENCY: CDC/ATSDR*****Category: Fellows, Internships, Traineeships, Recruitments, and/or IPA**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Tuskegee University	3	Fellows	CDC-Tuskegee Public Health Ethic's Fellowship Pilot: Consults on ethics issues, travel restrictions, vaccine safety, expedited partner therapy, and social determinants of HIV, viral hepatitis, and STDs; served as ethics representative in the EOC during Salmonella and H1N1 outbreaks, and participated in Tuskegee University Community Partnership.	\$ 73,403.
Clark Atlanta University	N/A	Fellows	Increased awareness of Office of Personnel Management's (OPM) Presidential Management Fellows (PMF) Program and HHS's Emerging Leaders Program (ELP) during an exploring federal careers event. Also, conducted an informational session on CDC fellowship programs.	\$ 135. (travel and materials)
Morehouse School of Medicine	N/A	Fellows	Conducted an information session for MPH students to learn more about federal employment opportunities, the PMF program and the ELP.	\$ 135. (travel and materials)
Morehouse College	3	Fellows	Funded Project: IMHOTEP internship Program	\$ 143,000.
Morehouse College	3	Fellows	Funded an undergraduate research training and internship program for disadvantaged minority students with the purpose of increasing the knowledge and skills of disadvantaged minority undergraduate students in epidemiology, biostatistics and occupational safety and health.	\$ 750,797.
Morehouse College	3	Fellows	Support for the Morehouse College - Public Health Science Institute (PHSI) Internship Program. To increase the knowledge and skills of disadvantaged minority students underrepresented in biostatistics, epidemiology, and occupational safety and health.	\$ 41,040.
Morehouse College	1	Fellows	Extended internship of one Project: IMHOTEP fellow to continue research in the NIOSH Education and Information Division.	\$ 34,000.
				(Continued)

Funding Type***Category**

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009**AGENCY: CDC/ATSDR*****Category: Fellows, Internships, Traineeships, Recruitments, and/or IPA**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Morehouse College	3	Fellows	To support multiple projects under the PHSI in the areas of public health and occupational safety and health. Projects included are: a minor in public Health, Project IMHOTEP, a research and mentoring program in public health, PHSI internship, career development activities, and an annual public health awareness conference..	\$ 178,667.
Morehouse College	3	Fellows	To support the PHSI at Morehouse College, providing a opportunity for students to work with public health analysts, behavioral scientists, health scientists, and community-based representatives to conduct comprehensive literature reviews and to design, develop, and implement surveys and/or questionnaires for branch projects.	\$ 10,400.
Total				\$ 1,231,577.

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009

AGENCY: CDC/ATSDR

***Category: Minority-Specific Activities**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Kennedy Krieger Institute	3	MSA	Provide Research Initiative for Student Enhancement (RISE) Program – a research education program for graduate and medical students attending Historically Black Colleges and Universities who are interested in pursuing the field of public health.	\$ 341,748.
Total				\$ 341,748.

*Funding Type

**Category

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009

AGENCY: CDC/ATSDR*Category: Third Party Awards

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	In collaboration with AMPHS, NCPDCID provided 17 minority students (9 from HBCUs) opportunities in public health and epidemiological research at CDC; these students are pursuing medical, veterinary, pharmacy, and other public health graduate degrees.	\$ 158,500.
Association of Minority Health Professions Schools, Inc. (AMHPS)	3	TPA	CDC celebrated the 20-year history of the James A. Ferguson Fellowship Program during 2009 with the Ferguson Fellowship Program 20 th Anniversary Celebration, attended by 200 CDC staff members, fellows, and family members of the late Dr. James A. Ferguson.	\$ 3,210.
Association of Minority Health Professions Schools, Inc. (AMPHS)	3	TPA	Assist HBCU member institutions to build and strengthen institutional infrastructure supporting the development and implementation of innovative organizational strategies and effective programs to advance professional development, education, and research training for racial and ethnic minorities; improving program and institutional capacity.	\$ 1,136,477.
Association of Minority Health Professions Schools, Inc. (AMPHS)	3	TPA	Enhancing Professional Education, Research Infrastructure, and Capacity Building in Minority Serving Institutions. The program increases the competence and diversity of the public health workforce by supporting programs that increase college and high school students' knowledge of public health and awareness of careers in public health.	\$ 9,854.
Association of Minority Health Professions Schools, Inc. (AMPHS)	3	TPA	Enhancing Professional Education, Research Infrastructure, and Capacity Building in Minority Serving Institutions. Consequently, there is a continuing need for a collaborative forum or partnership where these public health programs will share experiences and work alongside established faculty and program developers.	\$ 44,803.
				(Continued)

*Funding Type

**Category

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TABLE B-1 SUMMARY OF TOTAL AGENCY AWARDS BY CATEGORY - FISCAL YEAR 2009

AGENCY: CDC/ATSDR

***Category: Third Party Awards**

Name of HBCU	*Funding Type	**Category	Summary of Activities	Amount of Award
Association of Minority Health Professions Schools, Inc (AMPHS)	3	TPA	Environmental Medicine Rotation Program, which introduces minority medical residents and graduate students to environmental public health activities at a federal public health agency; the principles of environmental toxicology and exposure assessment; and an interdisciplinary approach to environmental public health assessments.	\$ 45,000.
Total				\$ 1,397,844.

*Funding Type

**Category

TABLE B-2 SUMMARY OF AWARDS BY CATEGORY TO HBCUs - FY 2009

CDC/ATSDR

1. _____
AGENCY NAME

3. TOTAL UNIVERSAL FUNDS FOR
INSTITUTIONS OF HIGHER EDUCATION
(IHEs)
\$ \$823,402,357

2. Walter W. Williams, MD.
NAME/SIGNATURE OF REPRESENTATIVE

Director, Office of Minority Health & Health Disparities
TITLE

DISCRETIONARY AWARDS (\$ dollars in thousands)

CATEGORY	FY 2009		FY 2009
	A. Awards to IHEs	B. Awards to HBCUs	C. Funds to HBCUs as % of Funds to IHEs
1. Research & Development	\$625,114,201	\$1,567,830	0.25
2. Program Evaluation	\$2,641,806	\$313,805	11.9
3. Training	\$38,662,527	\$1,976,803	5.11
4. Technical Assistance	\$37,016,327	\$1,011,808	2.73
5. Facilities & Equipment			
6. Student Financial Assistance, Scholarships, and Other AID			
7. Fellowships, Internships, Traineeships, Recruitment, IPA	\$3,399,819	\$1,231,577	36.2
8. Direct Institutional Subsidies			
9. Administrative Infrastructure			
10. Major Agency Program			
11. Minority-Specific Activities [with majority institutions of higher education]	\$341,748	\$341,748	100.
12. Third-Party Awards	\$116,225,929	\$1,397,844	1.20
TOTALS	\$823,402,357	\$7,841,415	.95