PS18-1802 Combined Jurisdictional Evaluation Performance Measurement Plan (EPMP) and Work Plan for Component A (2019 Recipient Update)

(Updated June 6, 2019)

Name of Jurisdiction/Agency Submitting Plan:

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## Section 1: Detailed Program Activities

In the tables below, please update, concisely, what will be done in Year 2 and Years 3-5 under each CDC-required primary HIV prevention activity (e.g., conduct HIV testing), surveillance activity (e.g., collect HIV case data), CDC-required sub-activity (e.g., implement and/or coordinate opt-out HIV testing of patients in healthcare settings; CIDR, risk factor ascertainment, data quality), and locally defined activity that will be implemented to address the PS18-1802 goals/priorities and strategies. Activities from Year 1 that have not be started or are in progress should remain in the table, completed activities should be removed. Add lines as needed.

**Note:** The primary activities and sub-activities should be the same as those identified in your PS18-1802 program logic model available in your Year 1 EPMP.

Table 1

| **Goal/Priority 1:** | **Cross-cutting Core Surveillance and Program Monitoring & Evaluation Activities** |
| --- | --- |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| **Strategy 1:** Systematically collect, analyze, interpret, and disseminate HIV data to characterize trends in HIV infection, detect active HIV transmission, implement public health interventions, and evaluate public health response |
| Activity 1.A: HIV surveillance: Collect HIV case data, including (but not limited to) data on CD4 cell count, HIV viral load, molecular laboratory test results, vital status, and geocoding |  |  |
| Activity 1.B: HIV prevention program monitoring & evaluation: Collect data to monitor and evaluate HIV prevention programs |  |  |

| **Goal/Priority 2:** | **Increase individual knowledge of HIV status** |
| --- | --- |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| **Strategy 2:** Identify persons with HIV infection and uninfected persons at risk for HIV infection |
| Activity 2.A: Conduct HIV testing |  |  |
| Activity 2.B: Conduct HIV partner services (for new and previously diagnosed persons) |  |  |

| **Goal/Priority 3:** | **Rapidly detect and interrupt HIV transmission** |
| --- | --- |
| **Strategy 3:** Develop, maintain, and implement a plan to respond to HIV transmission clusters and outbreaks |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| Activity 3.A: Identify and investigate HIV transmission clusters and outbreaks |  |  |
| Activity 3.B: Rapidly respond to and intervene in HIV transmission clusters and outbreaks |  |  |
| Activity 3.C: Maintain outbreak identification and response plan |  |  |

| **Goal/Priority 4:**  | **Reduce transmission from persons living with HIV infection**  |
| --- | --- |
| **Strategy 4:** Provide comprehensive HIV-related prevention services for people living with diagnosed HIV infection |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| Activity 4.A: Provide linkage to HIV medical care for persons with newly and previously diagnosed HIV infection identified through HIV testing and partner services |  |  |
| Activity 4.B: Conduct data-to-care activities* Identify persons with previously diagnosed HIV infection who are not in care through data-to-care activities
* Provide linkage to, re-engagement in, and retention in HIV medical care services for persons with previously diagnosed HIV infection who are not in care identified through data-to-care activities
 |  |  |
| Activity 4.C: Promote early ART initiation |  |  |
| Activity 4.D: Support medication adherence |  |  |
| Activity 4.E: Promote and monitor HIV viral suppression |  |  |
| Activity 4.F: Monitor HIV drug resistance |  |  |
| Activity 4.G: Conduct risk-reduction interventions for PLWH |  |  |
| Activity 4.H: Actively refer PLWH to essential support services, including screening and active referral for healthcare benefits, behavioral health services, and social services |  |  |

| **Goal/Priority 5:** | **Prevent new infections among HIV negative persons** |
| --- | --- |
| **Strategy 5:** Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| Activity 5.A: Provide periodic HIV testing and risk screening |  |  |
| Activity 5.B: Provide screening for PrEP eligibility |  |  |
| Activity 5.C: Provide linkage to and support for PrEP |  |  |
| Activity 5.D: Provide risk reduction interventions for HIV-negative persons at risk for HIV infection |  |  |
| Activity 5.E: Actively refer HIV-negative persons at risk for HIV infection to essential support services, including screening and active referral for healthcare benefits, behavioral health services, and social services |  |  |
| **Strategy 6:** Conduct perinatal HIV prevention and surveillance activities (or indicate if opt-out has been approved by CDC) |
| Activity 6.A: Promote universal prenatal HIV testing |  |  |
| Activity 6.B: Provide perinatal HIV service coordination |  |  |
| Activity 6.C: Conduct case surveillance for women with diagnosed HIV infection and their infants |  |  |
| Activity 6.D: Conduct perinatal HIV exposure reporting |  |  |
| Activity 6.E: Conduct fetal and infant mortality reviews |  |  |

| **Goal/Priority 6:** | **Cross-cutting Program Core Strategy** |
| --- | --- |
| **Strategy 7:** Conduct community-level HIV prevention activities (or indicate if opt-out has been approved by CDC) |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| Activity 7.A: Conduct condom distribution programs |  |  |
| Activity 7.B: Coordinate and collaborate with syringe services programs |  |  |
| Activity 7.C: Conduct social marketing campaigns |  |  |
| Activity 7.D: Implement social media strategies |  |  |
| Activity 7.E: Support community mobilization |  |  |

| **Goal/Priority 7:** | **Reduce HIV-related Health Inequalities (cross-cutting)** |
| --- | --- |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
|  |  |  |

| **Goal/Priority 8:** | **Cross-cutting Operational and Foundational Strategies** |
| --- | --- |
| **Strategy 8:** Develop partnerships to conduct integrated HIV prevention and care planning |
| **Activities & Sub-activities** | **What will be done** |
| **Year 2** | **Years 3-5** |
| Activity 8.A: Maintain HIV planning group |  |  |
| Activity 8.B: Develop HIV prevention and care networks |  |  |
| **Strategy 9:** Implement structural strategies to support and facilitate HIV surveillance and prevention |
| Activity 9.A: Ensure data security, confidentiality, and sharing |  |  |
| Activity 9.B: Strengthen laws, regulations, and policies |  |  |
| Activity 9.C: Strengthen health information systems infrastructure |  |  |
| Activity 9.D: Promote expansion of technological advances |  |  |
| **Strategy 10:** Conduct data-driven planning, monitoring, and evaluation to continuously improve HIV surveillance, prevention, and care activities |
| Activity 10.A: Conduct data-driven planning for HIV surveillance, prevention, and care activities |  |  |
| Activity 10.B: Conduct data-driven monitoring and evaluation and use findings to continuously improve HIV surveillance and prevention activities |  |  |
| **Strategy 11:** Build capacity for conducting effective HIV program activities, epidemiologic science, and geocoding |
| Activity 11.A: Assess capacity-building assistance needs |  |  |
| Activity 11.B: Develop and implement capacity-building assistance plans, including technical assistance |  |  |
| Activity 11.C: Enhance epidemiologic and analytic capacity (e.g., data to care, cluster detection and investigation) and other prevention activities |  |  |
| Activity 11.D: Enhance geocoding and data linkage capacity |  |  |

## Section 2: Timeline for Evaluation Tasks

Use the timeline below to list the project tasks and responsible parties associated with evaluating your program. Place an “X” in the appropriate date box to indicate task timeframes. If your project officer has exempt your program from performing specific activities, please note the exemption by entering “NA” or “exempt” on the Evaluation Task line. Project tasks should support the activities described in [Section 1.](#_Section_3:_Detailed)

| **Evaluation Task**  | **Responsible Party**  | **Timeframe for Conducting Task** |
| --- | --- | --- |
| **TASK COMPLETED** | **MONTHLY** | **QUARTERLY** | **SEMI-ANNUALLY** | **ANNUALLY** |
| ***Strategy 1: Systematically collect, analyze, interpret, and disseminate HIV data to characterize trends in HIV infection, detect active HIV transmission, implement public health interventions, and evaluate public health response*** |
| **Activity: 1.A**  | **HIV surveillance: Collect HIV case data, including (but not limited to) data on CD4 cell count, HIV viral load, molecular laboratory test results, vital status, and geocoding** |
|  EXAMPLE: Run surveillance Standards Evaluation Report SAS programs to monitor data collection. | Surveillance Coordinator |  |  |  |  |  |
| EXAMPLE: Submit SER to CDC  | Surveillance Coordinator |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 1.B** | HIV prevention program monitoring & evaluation: Collect data to monitor and evaluate HIV prevention programs |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 2: Identify persons with HIV infection and uninfected persons at risk for HIV infection*** |
| **Activity 2.A** | Conduct HIV testing |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 2.B**  | Conduct HIV partner services (for new and previously diagnosed persons) |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 3: Develop, maintain, and implement a plan to respond to HIV transmission clusters and outbreaks*** |
| **Activity 3.A** | Identify and investigate HIV transmission clusters and outbreaks |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 3.B** | Rapidly respond to and intervene in HIV transmission clusters and outbreaks |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 3.C** | Maintain outbreak identification and response plan |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 4: Provide comprehensive HIV-related prevention services for people living with diagnosed HIV infection*** |
| **Activity 4.A** |  Provide linkage to HIV medical care for persons with newly and previously diagnosed HIV infection identified through HIV testing and partner services |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.B:**  |  Conduct data-to-care activities |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.C:**  | Promote early ART initiation |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.D**  | Support medication adherence |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.E** | Promote and monitor HIV viral suppression |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.F** | Monitor HIV drug resistance |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.G** | Conduct risk-reduction interventions for PLWH |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 4.H** | Actively refer PLWH to essential support services, including screening and active referral for healthcare benefits, behavioral health services, and social services |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 5: Provide comprehensive HIV-related prevention services for HIV-negative persons at risk for HIV infection*** |
| **Activity 5.A** |   Provide periodic HIV testing and risk screening |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 5.B** |   Provide screening for PrEP eligibility |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 5.C**  | Provide linkage to and support for PrEP |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 5.D**  | Provide risk reduction interventions for HIV-negative persons at risk for HIV infection |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 5.E**  | Actively refer HIV-negative persons at risk for HIV infection to essential support services, including screening and active referral for healthcare benefits, behavioral health services, and social services |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 6: Conduct perinatal HIV prevention and surveillance activities (or indicate if opt-out has been approved by CDC)*** |
| **Activity 6.A** | Promote universal prenatal HIV testing |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 6.B** | Provide perinatal HIV service coordination |
|   |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 6.C**  | Conduct case surveillance for women with diagnosed HIV infection and their infants |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 6.D** | Conduct perinatal HIV exposure reporting |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 6.E** | Conduct fetal and infant mortality reviews |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 7: Conduct community-level HIV prevention activities (or indicate if opt-out has been approved by CDC)*** |
| **Activity 7.A:**  | Conduct condom distribution programs |
|   |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 7.B:**  | Coordinate and collaborate with syringe services programs |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 7.C:**  | Conduct social marketing campaigns |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 7.D:**  | Implement social media strategies |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 7.E:**  | Support community mobilization |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 8: Develop partnerships to conduct integrated HIV prevention and care planning*** |
| **Activity 8.A** | Maintain HIV planning group |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 8.B** | Develop HIV prevention and care networks |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 9: Implement structural strategies to support and facilitate HIV surveillance and prevention*** |
| **Activity 9.A** | Ensure data security, confidentiality, and sharing |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 9.B** | Strengthen laws, regulations, and policies |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 9.C** | Strengthen health information systems infrastructure |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 9.D**  | Promote expansion of technological advances |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 10: Conduct data-driven planning, monitoring, and evaluation to continuously improve HIV surveillance, prevention, and care activities*** |
| **Activity 10.A** | Conduct data-driven planning for HIV surveillance, prevention, and care activities |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 10.B** | Conduct data-driven monitoring and evaluation and use findings to continuously improve HIV surveillance and prevention activities |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ***Strategy 11: Build capacity for conducting effective HIV program activities, epidemiologic science, and geocoding*** |
| **Activity 11.A** | Assess capacity-building assistance needs |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 11.B** | Develop and implement capacity-building assistance plans, including technical assistance |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 11.C** | Enhance epidemiologic and analytic capacity (e.g., data to care, cluster detection and investigation) and other prevention activities |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Activity 11.D** | Enhance geocoding and data linkage capacity |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

## Section 3: Collection and Quality Assurance of CDC-Required Data

In the table below, please list any experienced or anticipated delays in collecting required data, the reason for the delay, the resolution, and any capacity-building assistance you will need to help resolve the delays. At a minimum, you should consider **NHM&E** and **Surveillance** data. If you do not have any data collection delays or capacity building/TA needs, please enter “NA” in the “Delayed Activities” column.

| **Data Collection Delays (refer to Year 1 EPMP Table 8)** |
| --- |
| **Delayed Activities**  | **Reason for Data Collection Delay and Anticipated Resolution** | **TA and Capacity Building Needs**  |
|  |  |  |
|  |  |  |

## Section 4: Updates to Other Sections of the Year 1 EPMP (if any)

In the table below, please describe any other updates to the Year 1 EPMP. If there are no changes to the sections listed, indicate “No Updates.”

| **Updates to Other Sections of the Year 1 EPMP (if any)** |
| --- |
| **EPMP Component** | **EPMP Table** | **No Updates** | **Briefly Describe Update (if any)** |
| Logic Model | NA |[ ]   |
| Priority/Target Populations | 2 |[ ]   |
| Stakeholder Engagement | 3 |[ ]   |
| Primary Users of Evaluation  | 4 |[ ]   |
| Local Monitoring and Evaluation Measures | 6 |[ ]   |
| Data Collection and CDC Transmission | 7 |[ ]   |
| Data Management Plan | 9 |[ ]   |
| Evaluation Reports | 10 |[ ]   |
| Data Monitoring Reviews and Use | 11 |[ ]   |
| Sharing of Evaluation Findings and Lessons Learned | 12 |[ ]   |
| Contract Support for Program or Evaluation Related Activities | 13 |[ ]   |
| MOU, MOA, or Data Sharing Agreements | 14 |[ ]   |
| Key CDC Indicators | 15 |[ ]   |
| Local Objectives | 16 |[ ]   |