Office of Financial Resources (OFR): FY 2022 Snapshot at CDC

In FY 2022, CDC provided financial support for public health action in 50 states, 9 territories, and over 74 countries through its Office of Financial Resources (OFR). OFR obligated $24.9 billion* for grants, cooperative agreements, contracts, and intramural support to protect the nation’s health.

* Includes direct appropriations, funds from other agencies, and obligations incurred from all funding sources received, including carryover funding provided in prior fiscal years.

FY 2022 CDC/ATSDR Appropriations

- CDC Enacted Annual Funding — $8.400 billion*
- CDC Mandatory Funding — $6.249 billion
- ATSDR — $81 million
- Supplemental Funding (directly funded to CDC) — $31 million†

Total — $14.761 billion

* Reflects Budget Authority & Prevention and Public Health Fund (PPHF).
† Reflects supplemental funding appropriated directly to CDC for Operation Allies Welcome (OAW) and CDC’s Vessel Sanitation Program (VSP).
Amounts have been rounded.

FY 2022 CDC Discretionary Funding (Program Level By Mission)

- Protecting Americans from Infectious Diseases — $2.906 billion
- Preventing the Leading Causes of Disease, Disability, and Death — $2.231 billion
- Protecting Americans from Natural and Bioterrorism Threats — $862 million
- Monitoring Health and Ensuring Laboratory Excellence — $652 million
- Ensuring Global Disease Protection — $647 million
- Keeping Americans Safe from Environmental and Work-Related Hazards — $579 million
- Cross-Cutting Support and Preventive Health and Health Services (PHHS) Block Grant, and Buildings and Facilities (B+F) — $524 million

Total — $8.400 billion
Amounts have been rounded.

FY 2020–2022 CDC Program Level by Mission

Listed to match bar graph segments, top to bottom:
- Keeping Americans Safe from Environmental and Work-Related Hazards (Occupational Safety and Health + Environmental Health)
- Cross-Cutting Support and Preventive Health and Health Services (PHHS) Block Grant, and Buildings and Facilities (B+F) (Cross-Cutting Support and PHHS Block Grant + Buildings and Facilities)
- Ensuring Global Disease Protection (Global Health)
- Protecting Americans from Infectious Diseases (Immunization and Respiratory Diseases + HIV, Viral Hepatitis, Sexually Transmitted Infections, and TB + Emerging and Zoonotic Infectious Diseases)
- Monitoring Health and Ensuring Laboratory Excellence (Public Health Scientific Services)
- Protecting Americans from Natural and Bioterrorism Threats (Public Health Preparedness and Response)
- Preventing the Leading Causes of Disease, Disability, and Death (Chronic Disease + Birth Defects + Injury)

Amounts have been rounded.

FY 2020

- $557M ($343M + $214M)
- $609M ($339M + $250M)
- $571M
- $2.699B ($803M + $1.274B + $622M)
- $555M
- $850M
- $2.078B ($1.240B + $161M + $677M)
- $7.919 Billion Total

FY 2021

- $668M ($340M + $223M)
- $314M ($246M + $68M)
- $593M
- $2.783B ($821M + $1.348B + $648M)
- $592M
- $842M
- $2.127B ($1.277B + $168M + $683M)
- $7.819 Billion Total

FY 2022

- $579M ($352M + $227M)
- $524M ($494M + $30M)
- $647M
- $2.906B ($868M + $1.345B + $693M)
- $652M
- $862M
- $2.231B ($1.339B + $177M + $715M)
- $8.400 Billion Total
FY 2022 CDC Awards by Recipient Type

**Grants**
- Government — 56.71%
- Non-Profit — 28.34%
- Foreign — 8.70%
- Other — 3.23%
- Profit — 3.01%

**Obligations**
- Government — 59.53%
- Non-Profit — 20.44%
- Foreign — 17.95%
- Other — 0.85%
- Profit — 1.22%

FY 2022 CDC Awards by Government Recipient Type

**Grants**
- State — 84.14%
- City — 7.57%
- County — 7.00%
- Federal — 0.21%
- Other Government — 0.38%

**Obligations**
- State — 89.67%
- City — 5.47%
- County — 4.75%
- Federal — 0.03%
- Other Government — 0.08%

Data for these charts are from http://taggs.hhs.gov.
Numbers are rounded and may not add up to 100%.

FY 2022 CDC Grants and Contracts by Centers, Institute, and Offices (CIOs)

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<tr>
<th>CIO</th>
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<th>Grant Actions</th>
<th>Grants Funds Obligations</th>
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**Grand Total** 1,140 14,419 $9,103,296,238 9,228 $10,263,784,456.21

Grant and action counts are based on the organization that administers the grant. Grant dollars are based on the organization providing the funding, regardless of which organization administers the grant. OD includes the following offices: DDD, DONID, DDPHSS, DOPHSS, HRQ, DCO, DCOO OD, OD, OFR, and OSSAM. Includes funds from direct appropriations as well as funds from other agencies.

OFR’s Vision and Mission

**Vision**
Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

**Mission**
The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.