

OFFICE OF FINANCIAL RESOURCES

FY 2019 ACQUISITION SNAPSHOT

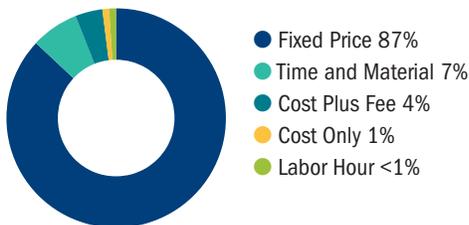
The Office of Financial Resources (OFR) awards more than 23,000 acquisition and assistance actions each year, obligating more than \$11.6 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2019, the Office of Acquisition Services (OAS) processed 10,609 contract actions that totaled \$5.7 billion supporting public health programs and research around the world.

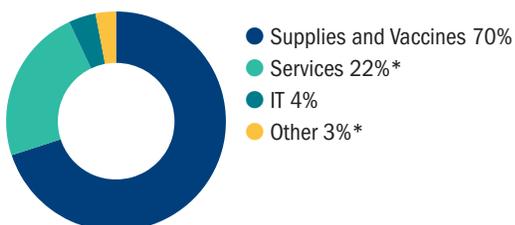
Comparison of FY 2018 and FY 2019 Total Contract Actions and Obligations Processed by OAS



CDC FY 2019 Percentage of Contract Obligations by Type



CDC FY 2019 Percentage of Contract Obligations by Category



*Services includes some IT services. Other includes Equipment and Furniture, Construction, and Architect and Engineering services.

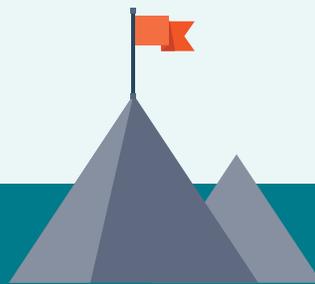
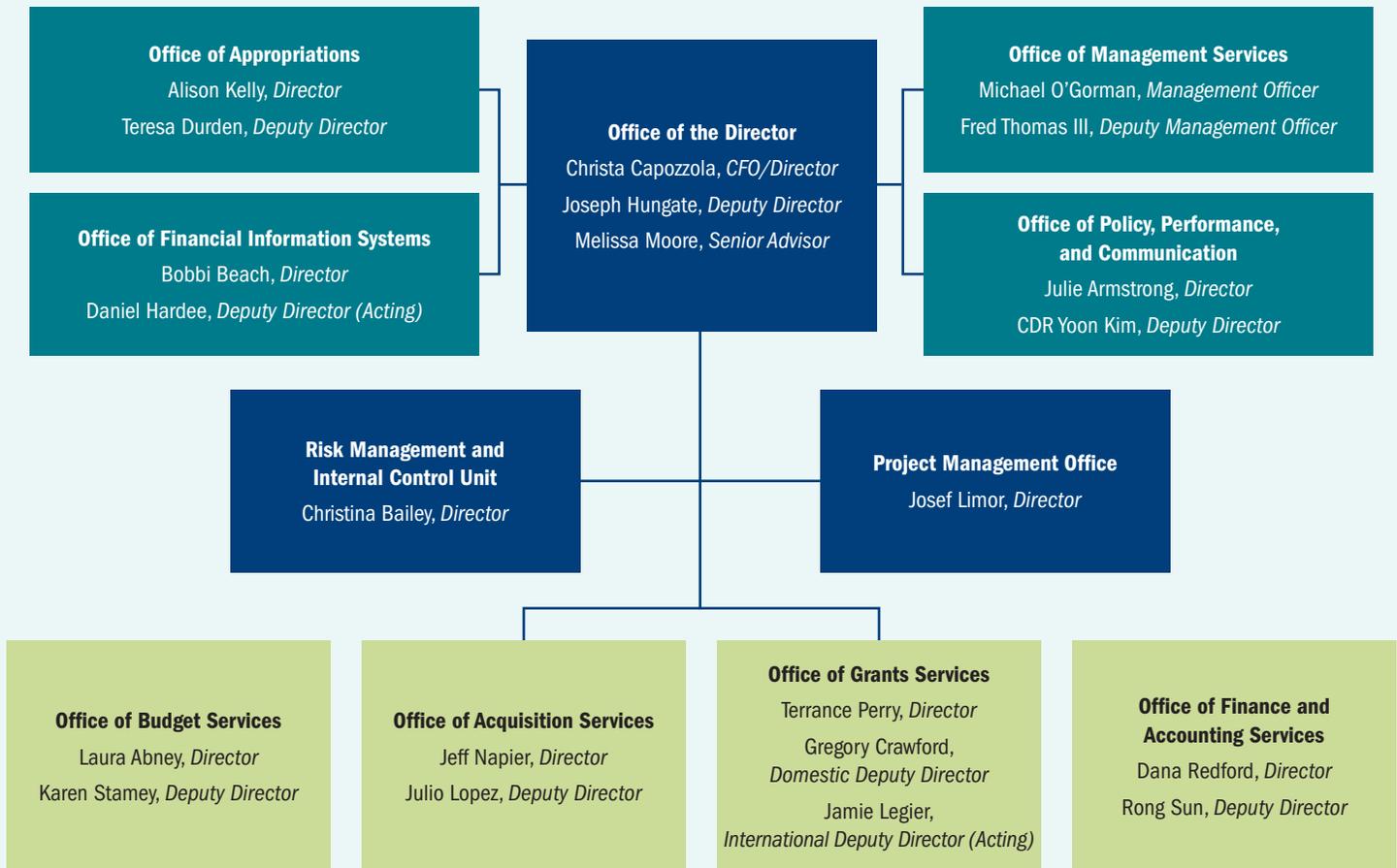
CDC's FY 2019 Allocation of Contracts Through Centers, Institute, and Offices (CIOs)

CIO	# of Actions	Sum of Contract Dollars
ATSDR	116	\$13,330,275
CGH	571	\$52,166,514
CPR	265	\$30,048,706
CSELS	321	\$64,482,583
CSTLTS	30	\$10,408,166
DDID	27	\$5,814,751
DDNID	6	\$697,656
DDPHSS	26	\$5,278,772
HRO	55	\$6,110,158
NCBDDD	86	\$22,473,337
NCCDPPH	399	\$183,591,540
NCEH	659	\$44,536,543
NCEZID	1,611	\$86,826,012
NCHHSTP	508	\$92,663,338
NCHS	976	\$91,369,838
NCIPC	236	\$45,417,814
NCIRD	961	\$4,231,948,177
NIOSH	1,858	\$244,431,106
OCIO	643	\$221,746,551
OCOO OD	32	\$11,658,145
OD	314	\$17,197,397
OFR	179	\$24,108,773
OLSS	27	\$4,577,500
OSSAM	703	\$237,421,247
Grand Total	10,609	\$5,748,304,899



Centers for Disease Control and Prevention
Office of the Chief Operating Officer

Office of Financial Resources Organization Chart



OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices