

2017

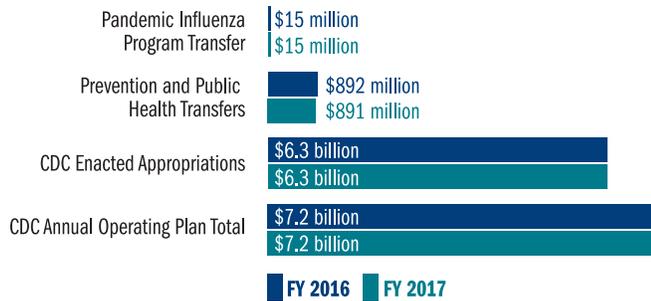
OFFICE OF FINANCIAL RESOURCES FY 2017 BUDGET AND APPROPRIATIONS SNAPSHOT

The Office of Financial Resources (OFR) awards more than 23,000 acquisition and assistance actions each year, obligating more than \$11.9 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2017, the Office of Financial Resources (OFR) facilitated over 300 Congressional Staff interactions supporting public health programs and research around the world.

Comparison of CDC's FY 2016 and FY 2017

Operating Plan



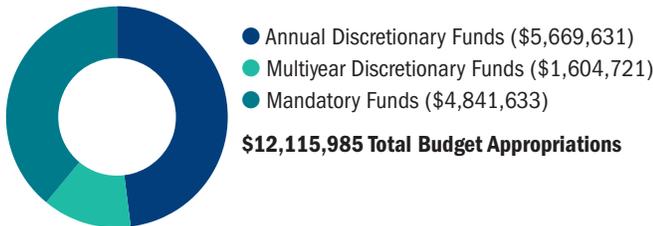
FY 2017 Obligations by Object Class

Object Class	Sum of Obligations
Compensation Summary	\$969,669,239
Personnel Benefits	\$342,411,022
Benefits for Former Personnel	\$434,347
Travel of People	\$40,379,861
Transportation of Things	\$13,624,717
Rent, Telecommunication, Other	\$24,553,522
Printing & Reproduction	\$2,774,400
Consulting & Other Services	\$1,804,240,452
Supplies & Materials	\$508,312,368
Equipment	\$53,815,426
Land & Structure	\$1,138,161
Grants	\$3,532,337,828
Insurance Claims	\$674,115
Grand Total	\$7,294,365,458

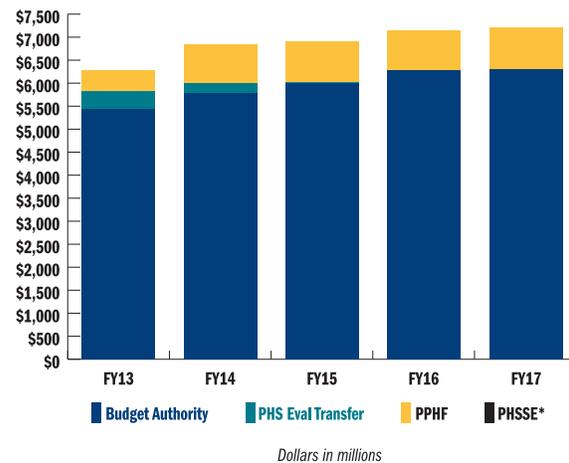
FY 2017 Congressional Activities

- 207 Hill Announcements
- 54 Briefings with Appropriations Congressional Staff
- 42 CDC Director Briefings with Appropriators and Committee Staff
- 303 Total Congressional Interactions

FY 2017 Budget Appropriations by Major Area



FY 2013-2017 CDC Program-Level Funding



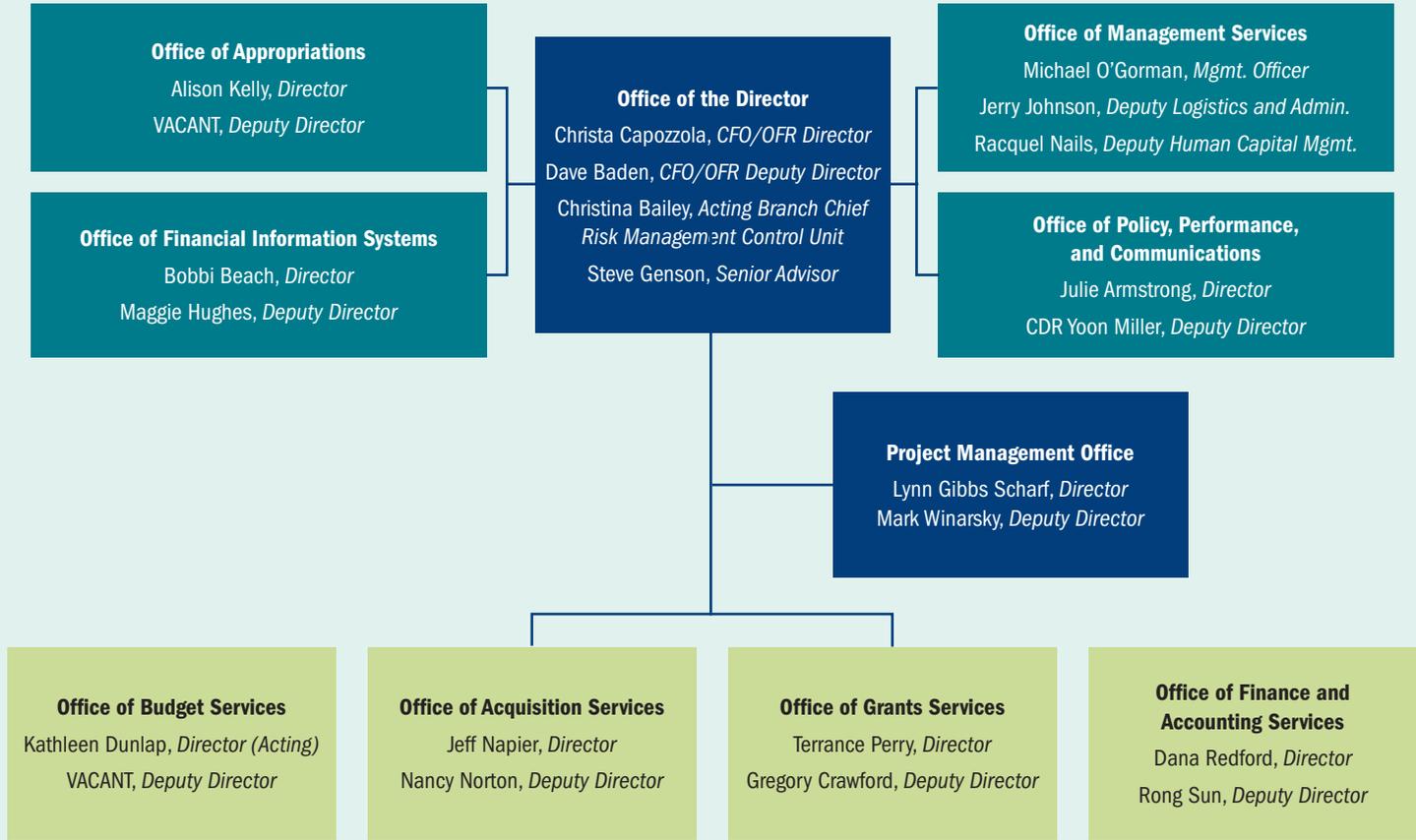
Centers for Disease Control and Prevention
Office of the Chief Operating Officer



CDC successfully obligated
99.9% of \$6.3 Billion
expiring funds prior to the completion of FY 2017

*Public Health Service Evaluation Set-Aside (PHS Eval Transfer), Public Health and Social Services Emergency Fund (PHSSEF), Prevention and Public Health Fund (PPHF)

Office of Financial Resources Organization Chart



OFR's Vision and Mission

VISION

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce

MISSION

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices