The Office of Financial Resources (OFR) awards more than 25,000 acquisition and assistance actions each year, obligating more than $12 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2016 the Office of Financial Resources (OFR) facilitated over 270 Congressional Staff Interactions supporting public health programs and research around the world.

Comparison of CDC’s FY 2015 and FY 2016 Operating Plan

<table>
<thead>
<tr>
<th>Program Area</th>
<th>FY 2015</th>
<th>FY 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pandemic Influenza Program Transfer</td>
<td>$15 million</td>
<td>$15 million</td>
</tr>
<tr>
<td>Prevention and Public Health Transfers</td>
<td>$687 million</td>
<td>$692 million</td>
</tr>
<tr>
<td>Ebola Response and Preparedness 5-year Appropriations</td>
<td>$8.7 billion</td>
<td>$0*</td>
</tr>
<tr>
<td>CDC Enacted Appropriations</td>
<td>$6.1 billion</td>
<td>$6.1 billion</td>
</tr>
<tr>
<td>CDC Annual Operating Plan Total</td>
<td>$12.0 billion</td>
<td>$12.0 billion</td>
</tr>
</tbody>
</table>

*No new funding for Ebola Response and Preparedness in FY 2016.

FY 2016 Congressional Interactions

- 77 Hill Announcements
- 76 Briefings with Appropriations Congressional Staff
- 66 CDC Director Briefings with Appropriators and Committee Staff
- 33 Briefings with Appropriations Committee Staff
- 22 Other
- 273 Total Congressional Interactions

FY 2016 Budget Appropriations by Major Area

- Annual Discretionary Funds ($5,657,015)
- Multiyear Discretionary Funds ($1,595,721)
- Mandatory Funds ($4,518,144)
- $11,770,880 Total Budget Appropriations

FY 2016 Obligations by Object Class

- Grants and Subsidies 53% (OC 41)
- Other Contractual Services 25% (OC 25)
- Salaries and Benefits 19% (OC 11, 12, 13)
- Supplies and Materials 1% (OC 26)
- Equipment 1% (OC 31)
- Travel and Transportation 1% (OC 21, 22)
- All Others 1% (OC 23, 24, 32, 42, 43)

$5,896,757,641 Total Obligations

CDC Program Level FY 2012–2016

CDC successfully obligated 99.9% of $5.9 Billion expiring funds prior to the completion of FY 2016

**Public Health Service Evaluation Set-Aside Transfer (PHS Eval Transfer), Public Health and Social Services Emergency Fund (PHSSEF), Prevention and Public Health Fund (PPHF)**
OFR’s Vision and Mission

VISION
Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

MISSION
The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.