The Office of Financial Resources (OFR) awards more than 25,000 acquisition and assistance actions each year, obligating more than $12 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.

In FY 2016, the Office of Grants Services (OGS) supported 4,416 grant awards to 1,632 grantees. These awards generated 11,630 actions that placed more than $6.6 billion into public health programs and research around the world.

### Comparison of FY 2015 and FY 2016 Total Grant Actions and Obligations Processed by OGS

<table>
<thead>
<tr>
<th>CIO</th>
<th>FY 2015 Grants</th>
<th>Actions</th>
<th>Obligations</th>
<th>% of Actions</th>
<th>% of Obligations</th>
</tr>
</thead>
<tbody>
<tr>
<td>ATSDR</td>
<td>56</td>
<td>94</td>
<td>$19,681,331</td>
<td>0.8%</td>
<td>0.3%</td>
</tr>
<tr>
<td>CGH</td>
<td>629</td>
<td>1,850</td>
<td>$2,530,035,316</td>
<td>15.9%</td>
<td>38.3%</td>
</tr>
<tr>
<td>CSELS</td>
<td>108</td>
<td>164</td>
<td>$51,375,764</td>
<td>1.4%</td>
<td>0.8%</td>
</tr>
<tr>
<td>NCBDDD</td>
<td>228</td>
<td>562</td>
<td>$79,909,016</td>
<td>4.8%</td>
<td>1.2%</td>
</tr>
<tr>
<td>NCCDPHP</td>
<td>843</td>
<td>2,564</td>
<td>$744,451,066</td>
<td>22.0%</td>
<td>11.3%</td>
</tr>
<tr>
<td>NCEN</td>
<td>197</td>
<td>419</td>
<td>$62,110,553</td>
<td>3.6%</td>
<td>0.9%</td>
</tr>
<tr>
<td>NCEZID</td>
<td>148</td>
<td>620</td>
<td>$373,524,266</td>
<td>5.3%</td>
<td>5.7%</td>
</tr>
<tr>
<td>NCHHSTP</td>
<td>913</td>
<td>2,197</td>
<td>$953,849,088</td>
<td>18.9%</td>
<td>14.4%</td>
</tr>
<tr>
<td>NCHS</td>
<td>6</td>
<td>10</td>
<td>$817,971</td>
<td>0.1%</td>
<td>0.0%</td>
</tr>
<tr>
<td>NCIPC</td>
<td>312</td>
<td>679</td>
<td>$141,809,671</td>
<td>5.8%</td>
<td>2.1%</td>
</tr>
<tr>
<td>NCIRD</td>
<td>341</td>
<td>824</td>
<td>$444,414,437</td>
<td>7.1%</td>
<td>6.7%</td>
</tr>
<tr>
<td>NIOSH</td>
<td>338</td>
<td>740</td>
<td>$111,886,979</td>
<td>6.4%</td>
<td>1.7%</td>
</tr>
<tr>
<td>OD</td>
<td>32</td>
<td>47</td>
<td>$4,552,682</td>
<td>0.4%</td>
<td>0.1%</td>
</tr>
<tr>
<td>OPHPR</td>
<td>156</td>
<td>608</td>
<td>$822,304,643</td>
<td>5.2%</td>
<td>12.4%</td>
</tr>
<tr>
<td>OSTLTS</td>
<td>103</td>
<td>246</td>
<td>$268,962,258</td>
<td>2.1%</td>
<td>4.1%</td>
</tr>
<tr>
<td>OTHER</td>
<td>6</td>
<td>6</td>
<td>$0*</td>
<td>0.1%</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4,166</strong></td>
<td><strong>11,630</strong></td>
<td><strong>$5,609,685,038</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

Grant and action counts are based on the organization that administers the grant. Dollars are based on the organization providing funding, regardless of which organization administers the grant.

*These actions were of an administrative nature and non-monetary.

### CDC FY 2016 Percentage of Grants Awarded by Grantee Type

- Government 64% (2,634)
- Nonprofit 19% (777)
- Foreign 13% (549)
- Profit 2% (98)
- Other and Indian Tribes 2% (62)

**Total 4,120**

### CDC FY 2016 Percentage of Obligations by Grantee Type

- Government 52% ($3,400,042,626)
- Foreign 27% ($1,277,800,312)
- Nonprofit 19% ($1,758,840,808)
- Profit 2% ($101,455,666)
- Other and Indian Tribes <1% ($35,056,827)

**Total $6,573,196,239**

### CDC FY 2016 Percentage of Grants Awarded by the Type of Government Recipient

- State 91% (2,403)
- City 5% (126)
- County 3% (90)
- Federal <1% (11)
- Other Government <1% (4)

**Total 2,634**

### CDC FY 2016 Percentage of Obligations by the Type of Government Recipient

- State 90% ($3,055,687,258)
- City 6% ($205,088,395)
- County 3% ($116,822,270)
- Federal <1% ($19,974,839)
- Other Government <1% ($2,478,864)

**Total $3,400,042,626**

Data for these charts are from [http://taggs.hhs.gov](http://taggs.hhs.gov). These data are inclusive of obligated and de-obligated information as well as administrative and closeout actions. Thus, when reviewing funding totals in the aggregate, it does not match FY 2016 amount in other charts on this page.
Office of the Director
Christa Capozzola, CFO/OFR Director
Dave Baden, CFO/OFR Deputy Director
Steve Genson, Senior Advisor

Office of Appropriations
VACANT, Director
Alison Kelly, Deputy Director

Office of Financial Information Systems
Bobbi Beach, Director
Maggie Hughes, Deputy Director

Office of Management Services
Michael O’Gorman, Mgmt. Officer
Jerry Johnson, Deputy Logistics and Admin.
Racquel Nails, Deputy Human Capital Mgmt.

Office of Policy, Performance, and Communications
Julie Armstrong, Director
CDR Yoon Miller, Deputy Director

Project Management Office
Lynn Gibbs Scharf, Director
Mark Winarsky, Deputy Director

Office of Budget Services
Grant Turner, Director
Kathleen Dunlap, Deputy Director

Office of Acquisition Services
Jeff Napier, Director
Nancy Norton, Deputy Director

Office of Grants Services
Terrance Perry, Director
Gregory Crawford, Deputy Director

Office of Finance and Accounting Services
Dana Redford, Director
Rong Sun, Deputy Director

OFR’s Vision and Mission

VISION
Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

MISSION
The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.