



OFFICE OF FINANCIAL RESOURCES

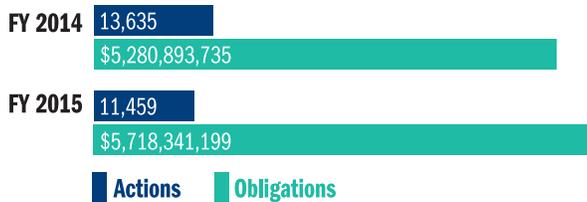
FY 2015 ACQUISITION SNAPSHOT

The Office of Financial Resources (OFR) awards more than 20,000 acquisition and assistance actions each year, obligating more than \$11 billion in federal funds. This allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.



Contracts — In FY 2015, the Office of Acquisition Services (OAS) processed 11,459 contract actions that totaled \$5,718,341,199.

Comparison of FY 2014 and FY 2015 total contract actions and obligations processed by OAS



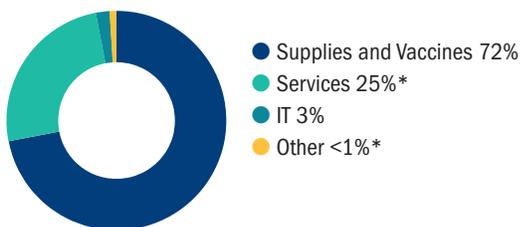
How CDC contracts were allocated among CDC's CIOs

CIO	# of Actions	Sum of Contract Dollars	% of Actions	% of Total
ATSDR	114	\$13,041,518	1.0%	0.2%
CGH	707	\$80,630,262	6.2%	1.4%
CSELS	271	\$57,639,479	2.4%	1.0%
HRO	91	\$6,813,899	0.8%	0.1%
ITSO	342	\$95,636,400	3.0%	1.7%
MISO	80	\$42,681,612	0.7%	0.7%
NCBDDD	85	\$11,197,541	0.7%	0.2%
NCCDPHP	492	\$185,244,086	4.3%	3.2%
NCEH	782	\$46,125,166	6.8%	0.8%
NCEZID	1,554	\$255,546,976	13.6%	4.5%
NCHHSTP	667	\$100,052,698	5.8%	1.7%
NCHS	616	\$87,291,498	5.4%	1.5%
NCIPC	121	\$16,032,892	1.1%	0.3%
NCIRD	1,211	\$3,909,457,173	10.6%	68.4%
NIOSH	2,476	\$188,092,790	21.6%	3.3%
OCFO	17	\$1,332,728	0.1%	0.0%
OCIO	63	\$8,826,210	0.5%	0.2%
OCOO	92	\$67,577,493	0.8%	1.2%
OD	525	\$60,952,368	4.6%	1.1%
OID	121	\$4,778,900	1.1%	0.1%
ONDIEH	17	\$5,656,753	0.1%	0.1%
OPHPR	392	\$357,847,113	3.4%	6.3%
OPHSS	36	\$5,076,202	0.3%	0.1%
OSSAM	484	\$88,636,877	4.2%	1.6%
OSTLTS	14	\$7,677,283	0.1%	0.1%
PGO	89	\$14,495,282	0.8%	0.3%
Grand Total	11,459	\$5,718,341,199	100.0%	100.0%

CDC FY 2015 percentage of contract obligations by type



CDC FY 2015 percentage of contract obligations by category



*Services includes some IT services; other includes equipment and furniture, construction, and architect and engineering services.

*Contract dollars data in this table do not reflect auto-closeout actions.



Office of Financial Resources Organization Chart

