

PHEP Budget Period 2 (Fiscal Year 2020) Funding
Planning Numbers Subject to Change Based on Availability of Funds

Recipient	FY 2020 Base Plus Population Funding	FY 2020 Cities Readiness Initiative Funding	FY 2020 Level 1 Chemical Laboratory Funding	FY 2020 Level 2 Chemical Laboratory Funding*	FY 2020 Total Funding Available
Alabama	\$8,446,487	\$294,407	\$0	\$0	\$8,740,894
Alaska	\$5,000,000	\$169,900	\$0	\$0	\$5,169,900
American Samoa	\$412,042	\$0	\$0	\$0	\$412,042
Arizona	\$10,991,266	\$1,173,679	\$0	\$0	\$12,164,945
Arkansas	\$6,358,264	\$200,619	\$0	\$0	\$6,558,883
California	\$35,752,813	\$5,343,925	\$1,175,583	\$0	\$42,272,321
Chicago	\$8,026,903	\$1,624,657	\$0	\$0	\$9,651,560
Colorado	\$9,346,488	\$720,178	\$0	\$0	\$10,066,666
Connecticut	\$6,980,971	\$534,018	\$0	\$0	\$7,514,989
Delaware	\$5,000,000	\$312,726	\$0	\$0	\$5,312,726
Florida	\$26,733,543	\$2,930,664	\$932,317	\$0	\$30,596,524
Georgia	\$14,721,706	\$1,467,020	\$0	\$0	\$16,188,726
Guam	\$534,657	\$0	\$0	\$0	\$534,657
Hawaii	\$5,000,000	\$254,769	\$0	\$372,600	\$5,627,369
Idaho	\$5,000,000	\$174,300	\$0	\$372,600	\$5,546,900
Illinois	\$14,170,307	\$1,881,995	\$0	\$0	\$16,052,302
Indiana	\$10,456,667	\$781,676	\$0	\$0	\$11,238,343
Iowa	\$6,516,849	\$201,401	\$0	\$0	\$6,718,250
Kansas	\$6,244,250	\$392,221	\$0	\$372,600	\$7,009,071
Kentucky	\$7,979,079	\$369,428	\$0	\$0	\$8,348,507
Los Angeles County	\$16,325,055	\$3,323,413	\$0	\$0	\$19,648,468
Louisiana	\$8,192,549	\$537,660	\$0	\$372,600	\$9,102,809
Maine	\$5,000,000	\$169,900	\$0	\$372,600	\$5,542,500
Marshall Islands	\$409,243	\$0	\$0	\$0	\$409,243
Maryland	\$9,733,317	\$1,372,011	\$0	\$0	\$11,105,328
Massachusetts	\$10,690,969	\$1,260,883	\$1,080,144	\$0	\$13,031,996
Michigan	\$14,138,310	\$1,107,694	\$1,063,587	\$0	\$16,309,591
Micronesia	\$468,367	\$0	\$0	\$0	\$468,367

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Minnesota	\$9,252,459	\$890,306	\$1,092,880	\$0	\$11,235,645
Mississippi	\$6,327,849	\$235,818	\$0	\$372,600	\$6,936,267
Missouri	\$9,826,621	\$865,181	\$0	\$0	\$10,691,802
Montana	\$5,000,000	\$169,900	\$0	\$372,600	\$5,542,500
N. Mariana Islands	\$411,502	\$0	\$0	\$0	\$411,502
Nebraska	\$5,149,757	\$203,745	\$0	\$372,600	\$5,726,102
Nevada	\$6,381,181	\$543,587	\$0	\$0	\$6,924,768
New Hampshire	\$5,000,000	\$280,301	\$0	\$0	\$5,280,301
New Jersey	\$12,926,641	\$2,217,526	\$0	\$0	\$15,144,167
New Mexico	\$5,334,906	\$232,894	\$1,096,376	\$0	\$6,664,176
New York	\$15,167,460	\$1,789,162	\$1,726,734	\$0	\$18,683,356
New York City	\$14,608,153	\$4,000,647	\$0	\$0	\$18,608,800
North Carolina	\$14,570,324	\$538,648	\$0	\$0	\$15,108,972
North Dakota	\$5,000,000	\$169,900	\$0	\$0	\$5,169,900
Ohio	\$16,025,384	\$1,477,238	\$0	\$0	\$17,502,622
Oklahoma	\$7,393,718	\$348,294	\$0	\$0	\$7,742,012
Oregon	\$7,669,654	\$492,284	\$0	\$0	\$8,161,938
Palau	\$374,474	\$0	\$0	\$0	\$374,474
Pennsylvania	\$17,270,730	\$1,671,774	\$0	\$372,600	\$19,315,104
Puerto Rico	\$6,560,315	\$0	\$0	\$0	\$6,560,315
Rhode Island	\$5,000,000	\$271,773	\$0	\$0	\$5,271,773
South Carolina	\$8,665,172	\$303,391	\$1,010,999	\$0	\$9,979,562
South Dakota	\$5,000,000	\$169,900	\$0	\$372,600	\$5,542,500
Tennessee	\$10,543,729	\$738,279	\$0	\$372,600	\$11,654,608
Texas	\$34,982,069	\$4,147,634	\$0	\$0	\$39,129,703
Utah	\$6,522,376	\$301,088	\$0	\$0	\$6,823,464
Vermont	\$5,000,000	\$169,900	\$0	\$0	\$5,169,900
Virgin Islands (U.S.)	\$466,904	\$0	\$0	\$0	\$466,904
Virginia	\$12,491,139	\$1,512,014	\$962,945	\$0	\$14,966,098
Washington	\$11,396,804	\$1,081,852	\$0	\$0	\$12,478,656
Washington, D.C.	\$5,782,736	\$684,393	\$0	\$0	\$6,467,129

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West Virginia	\$5,012,214	\$184,226	\$0	\$0	\$5,196,440
Wisconsin	\$9,477,977	\$481,551	\$1,445,235	\$0	\$11,404,763
Wyoming	\$5,000,000	\$169,900	\$0	\$0	\$5,169,900
TOTAL	\$554,222,350	\$52,942,250	\$11,586,800	\$4,098,600	\$622,850,000

*\$4,098,600 in funding to update nerve agent metabolites (NAM) equipment.