



**U.S. Department of Health and Human Services
Centers for Disease Control and Prevention
Office of Public Health Preparedness and Response**

**Summary of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement
Budget Period 10 Extension Guidance Changes from Budget Period 10
May 13, 2010**

- Fiscal year 2010 funding of \$688,259,211 is available for a 12-month cost extension of Budget Period 10 of the Public Health Emergency Preparedness (PHEP) cooperative agreement. Referred to as the Budget Period 10 (BP10) Extension, the budget period is from August 10, 2010, through August 9, 2011.
- FY10 funding will be the final funding period for PHEP Program Announcement AA154. Since this is both a closeout year and an extension period, no new activities or services will be supported with the FY10 funding.
- The overall guidance for the BP10 Extension remains unchanged from the current BP10 guidance. However, general updates have been made and are highlighted in red type throughout the document. Updates include date changes for reporting requirements and performance periods (*pages 35 - 42*), new funding tables reflecting PHEP allocations for fiscal year 2010 (*pages 25-30*), and additional information on meeting program requirements, such as documenting compliance in implementing interoperable systems that meet Public Health Information Network requirements (*pages 8-9*), and updated contact information for project officers and PGO contacts (*pages 55-58*).
- Following are other changes:
 - Added information on the high priority performance goal (HPPG) for preparedness with progress measured using BP10 performance measure data submitted in November 2010. The guidance also notes that CDC will conduct a mid-year status check on progress to date in achieving this staff assembly goal via the BP10 mid-year progress report. (*page 7*)
 - Revised reference to Centers for Public Health Preparedness to Accredited Schools of Public Health (*page 9*) and added an appendix listing all the accredited schools (*pages 59-60*)
 - Added language encouraging collaboration with Preparedness and Emergency Response Research Centers (PERRCS) (*page 9*) and added an appendix listing all the PERRCs (*page 61*)
 - Noted that the H1N1 clinics conducted during the H1N1 response will satisfy the Countermeasure & Response Administration Data Collection Project requirement (*page 11*)
 - Updated CRI funding formula information (*page 13*)

- Noted an increase in the matching funds requirement to 10%, as mandated by the Pandemic and All-Hazards Preparedness Act (PAHPA) (*page 15*)
- Updated targets for PAHPA benchmark requirements that affect fiscal year 2012 funding decisions (*pages 17 – 20*)
- Updated the maximum amount of unobligated funds that can be carried over into the succeeding budget period to 100% as required by PAHPA (*page 24*)
- Updated National Biosurveillance Strategy for Human Health information (*page 62*)
- Added appendix on Procurement and Grants Office Assistance Award Closeout Requirements (*page 63*)