



# Office of Financial Resources

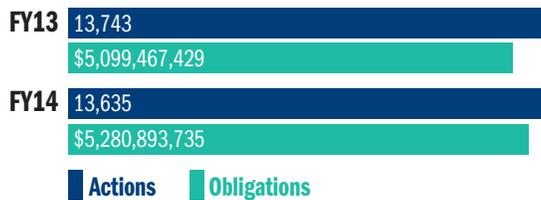
## FY14 ACQUISITION SNAPSHOT

With more than 300 staff and an annual budget of approximately \$38 million, OFR awards more than 25,000 acquisition and assistance actions each year, obligating more than \$10 billion in federal funds. The Office allows public health funds to more quickly and effectively reach intended populations to maximize public health outcomes.



**Contracts** — In FY14, PGO processed 13,635 contract actions that totaled \$5,280,893,735.

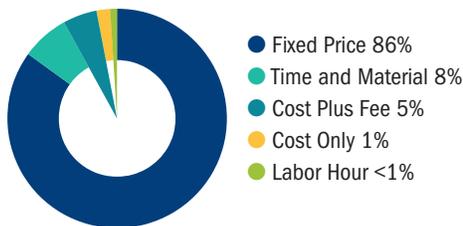
Comparison of FY13 and FY14 total contract actions and obligations processed by OFR



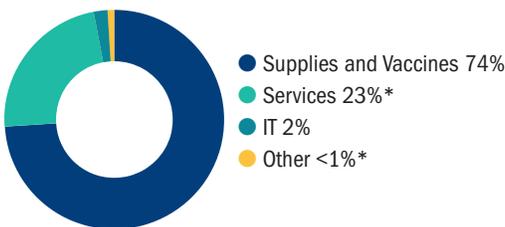
How CDC contracts were allocated among CDC's CIOs

CIO	Actions	Obligations	% of Actions	% of Obligations
ATSDR	206	\$12,743,164	1.5%	0.2%
CGH	813	\$66,887,844	6.0%	1.3%
CSELS	442	\$54,544,482	3.2%	1.0%
HRO	86	\$3,686,311	0.6%	0.1%
ITSO	401	\$96,425,888	2.9%	1.8%
MASO	12	\$1,545,143	0.1%	0.0%
MISO	96	\$21,453,966	0.7%	0.4%
NCBDDD	173	\$10,375,500	1.3%	0.2%
NCCDPHP	607	\$172,082,470	4.5%	3.3%
NCEH	958	\$51,639,837	7.0%	1.0%
NCEZID	1,721	\$157,221,961	12.6%	3.0%
NCHHSTP	946	\$97,577,501	6.9%	1.8%
NCHS	559	\$92,435,985	4.1%	1.8%
NCIPC	170	\$9,164,427	1.2%	0.2%
NCIRD	1,371	\$3,617,313,186	10.1%	68.5%
NIOSH	1,817	\$162,656,612	13.3%	3.1%
OCFO	120	\$16,557,418	0.9%	0.3%
OCIO	73	\$8,011,059	0.5%	0.2%
OCOO	164	\$30,602,431	1.2%	0.6%
OD	717	\$58,836,307	5.3%	1.1%
OID	718	\$1,718,620	5.3%	0.0%
ONDIH	40	\$10,444,359	0.3%	0.2%
OPHPR	448	\$421,425,495	3.3%	8.0%
OSSAM	833	\$90,483,147	6.1%	1.7%
OSTLTS	27	\$6,272,373	0.2%	0.1%
OFR	117	\$8,788,249	0.9%	0.2%
<b>Total</b>	<b>13,635</b>	<b>\$5,280,893,735</b>	<b>100.0%</b>	<b>100.0%</b>

CDC FY14 percentage of contract obligations by type



CDC FY14 percentage of contract obligations by category



\*Services includes some IT services; Other includes Equipment & Furniture, Construction, and Architect & Engineering services.





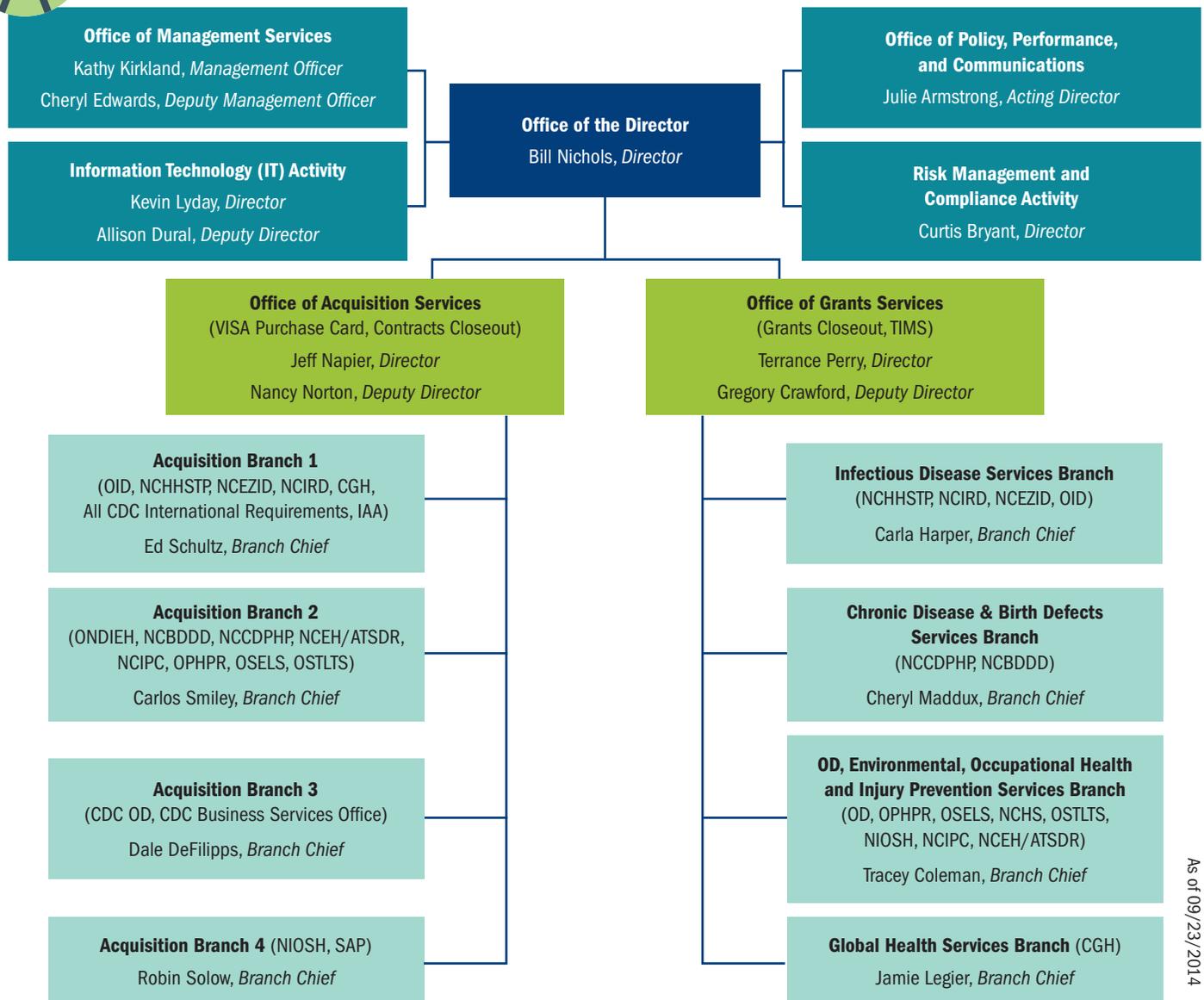
# Acquisition Strategies for Success: Poised and Ready

**OFR responded swiftly to support CDC's Ebola response efforts.** Following CDC's Emergency Operations Center (EOC) activation in July, OFR's EOC Cadre, led by Christine Godfrey, processed more than 100 procurement requests in less than 2 months. This work was in addition to the employees' regular end-of-year workload. The total dollar value of these buys was just under \$1.5 million. The purchases were largely for laboratory supplies and equipment, personal protective equipment, and office supplies. Ebola will continue to impact OFR's operations into FY15. Not only has Congress appropriated \$30 million, but in addition, the U.S. Presidential Administration submitted an emergency supplemental funding request to Congress in the amount of \$6.18 billion specifically for CDC's Ebola response.

**OFR significantly expanded acquisition services to the Division of Strategic National Stockpile (DSNS) within CDC's Office of Public Health Preparedness and Response (OPHR).** This initiative will result in a savings of \$400 million to CDC over the five year contract period.



## We Are Aligned to Serve You



As of 09/23/2014