

CENTERS FOR DISEASE CONTROL AND PREVENTION

FY 2026 Operating Plan

(Dollars in Thousands)

	FY 2025	FY 2026	
	Final	Final	+/-FY 2025 Final
Immunization and Respiratory Diseases	<u>\$919,291</u>	<u>\$913,291</u>	<u>(\$6,000)</u>
Immunization and Respiratory Diseases - BA	<u>\$237,358</u>	<u>\$316,901</u>	<u>\$79,543</u>
Immunization and Respiratory Diseases - PPHF	<u>\$681,933</u>	<u>\$596,390</u>	<u>(\$85,543)</u>
-- Immunization and Other Respiratory Diseases	<u>\$681,933</u>	<u>\$681,933</u>	<u>\$0</u>
-- Immunization Program - BA	\$0	\$85,543	\$85,543
-- <i>Immunization Program (PPHF)</i>	<i>\$681,933</i>	<i>\$596,390</i>	<i>(\$85,543)</i>
-- Acute Flaccid Myelitis	\$6,000	\$0	(\$6,000)
-- Influenza Planning and Response	\$231,358	\$231,358	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	<u>\$1,391,056</u>	<u>\$1,384,056</u>	<u>(\$7,000)</u>
-- Domestic HIV/AIDS Prevention and Research	\$1,013,712	\$1,013,712	\$0
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$220,000</i>	<i>\$220,000</i>	<i>\$0</i>
-- <i>School Health - HIV (non-add)</i>	<i>\$38,081</i>	<i>\$38,081</i>	<i>\$0</i>
-- Viral Hepatitis	\$43,000	\$46,000	\$3,000
-- Sexually Transmitted Infections (STIs)	\$174,310	\$164,310	(\$10,000)
-- Tuberculosis (TB)	\$137,034	\$137,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$23,000	\$23,000	\$0
Emerging and Zoonotic Infectious Diseases	<u>\$760,272</u>	<u>\$781,272</u>	<u>\$21,000</u>
Emerging and Zoonotic Infectious Diseases - BA	<u>\$708,272</u>	<u>\$729,272</u>	<u>\$21,000</u>
Emerging and Zoonotic Infectious Diseases - PPHF	<u>\$52,000</u>	<u>\$52,000</u>	<u>\$0</u>
-- Antibiotic Resistance Initiative	\$197,000	\$197,000	\$0
-- Vector-borne Diseases	\$63,603	\$64,603	\$1,000
-- Lyme Disease and Related Tick-Borne Illnesses	\$27,000	\$27,000	\$0
-- Prion Disease	\$8,000	\$9,000	\$1,000
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases	\$213,997	\$223,997	\$10,000
-- <i>Mycotic Diseases (non-add)</i>	<i>\$16,000</i>	<i>\$24,000</i>	<i>\$8,000</i>
-- <i>Integration of Sepsis Data (non-add)</i>	<i>\$3,000</i>	<i>\$5,000</i>	<i>\$2,000</i>
-- Harmful Algal Blooms	\$3,500	\$3,500	\$0
-- Food Safety	\$72,000	\$74,000	\$2,000
-- National Healthcare Safety Network	\$24,000	\$24,000	\$0
-- Quarantine	\$53,772	\$57,772	\$4,000
-- <i>Federal Isolation and Quarantine (non-add)</i> ¹	<i>\$1,000</i>	<i>\$1,000</i>	<i>\$0</i>
-- Advanced Molecular Detection (AMD)	\$40,000	\$43,000	\$3,000
-- <i>Epidemiology and Lab Capacity Program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	<u>\$1,433,914</u>	<u>\$1,432,815</u>	<u>(\$1,099)</u>
Chronic Disease Prevention and Health Promotion - BA	<u>\$1,192,647</u>	<u>\$983,830</u>	<u>(\$208,817)</u>
Chronic Disease Prevention and Health Promotion - PPHF	<u>\$241,267</u>	<u>\$448,985</u>	<u>\$207,718</u>
-- Tobacco	<u>\$246,500</u>	<u>\$246,500</u>	<u>\$0</u>
-- Tobacco - BA	\$120,650	\$46,500	(\$74,150)
-- <i>Tobacco (PPHF)</i>	<i>\$125,850</i>	<i>\$200,000</i>	<i>\$74,150</i>
-- Nutrition, Physical Activity and Obesity	\$58,420	\$54,320	(\$4,100)
-- <i>High Obesity Rate Counties (non-add)</i>	<i>\$16,500</i>	<i>\$16,500</i>	<i>\$0</i>
-- <i>Farm to School (non-add)</i>	<i>\$2,000</i>	<i>\$0</i>	<i>(\$2,000)</i>
-- School Health	\$19,400	\$19,400	\$0
-- <i>Food Allergies (non-add)</i>	<i>\$2,000</i>	<i>\$0</i>	<i>(\$2,000)</i>
-- Health Promotion	<u>\$64,100</u>	<u>\$63,100</u>	<u>(\$1,000)</u>
-- Vision and Eye Health	\$6,500	\$4,500	(\$2,000)
-- Alzheimer's Disease	\$39,500	\$41,500	\$2,000
-- Inflammatory Bowel Disease	\$2,000	\$3,000	\$1,000
-- Interstitial Cystitis	\$1,100	\$2,100	\$1,000
-- Excessive Alcohol Use	\$6,000	\$3,000	(\$3,000)

	FY 2025	FY 2026	
	Final	Final	+/-FY 2025 Final
-- Chronic Kidney Disease	\$4,500	\$4,500	\$0
-- Chronic Disease Education and Awareness	\$4,500	\$4,500	\$0
-- Prevention Research Centers	\$28,961	\$28,961	\$0
-- Heart Disease and Stroke	<u>\$155,105</u>	<u>\$156,105</u>	<u>\$1,000</u>
-- Heart Disease and Stroke - BA	\$125,850	\$45,000	(\$80,850)
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$29,255</i>	<i>\$111,105</i>	<i>\$81,850</i>
-- Diabetes	<u>\$156,129</u>	<u>\$163,130</u>	<u>\$7,001</u>
-- Diabetes - BA	\$89,717	\$45,000	(\$44,717)
-- <i>Diabetes (PPHF)</i>	<i>\$66,412</i>	<i>\$118,130</i>	<i>\$51,718</i>
-- National Diabetes Prevention Program	\$37,300	\$37,300	\$0
-- Cancer Prevention and Control	<u>\$410,049</u>	<u>\$413,049</u>	<u>\$3,000</u>
-- Breast and Cervical Cancer	\$235,500	\$236,500	\$1,000
-- <i>WISEWOMAN (non-add)</i>	<i>\$34,620</i>	<i>\$34,620</i>	<i>\$0</i>
-- Breast Cancer Awareness for Young Women	\$6,960	\$6,960	\$0
-- Cancer Registries	\$53,440	\$53,440	\$0
-- Colorectal Cancer	\$44,294	\$44,294	\$0
-- Comprehensive Cancer	\$22,425	\$22,425	\$0
-- Johanna's Law	\$11,500	\$12,000	\$500
-- Ovarian Cancer	\$15,000	\$15,500	\$500
-- Prostate Cancer	\$15,205	\$16,205	\$1,000
-- Skin Cancer	\$5,000	\$5,000	\$0
-- Cancer Survivorship Resource Center	\$725	\$725	\$0
-- Oral Health	\$20,250	\$21,250	\$1,000
-- Safe Motherhood/Infant Health	\$110,500	\$113,500	\$3,000
-- Arthritis	\$11,000	\$2,000	(\$9,000)
-- Epilepsy	\$11,500	\$11,500	\$0
-- National Lupus Patient Registry	\$10,000	\$14,000	\$4,000
-- Racial and Ethnic Approach to Community Health	\$68,950	\$68,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$24,000</i>	<i>\$27,000</i>	<i>\$3,000</i>
-- Social Determinants of Health	\$6,000	\$0	(\$6,000)
-- <i>Million Hearts (PPHF)</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,750</i>	<i>\$9,750</i>	<i>\$0</i>
Birth Defects, Developmental Disabilities, Disability and Health	\$206,060	\$205,060	(\$1,000)
-- Child Health and Development	<u>\$71,300</u>	<u>\$71,300</u>	<u>\$0</u>
-- Birth Defects	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,500	\$11,500	\$0
-- Folic Acid	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$0
-- Autism	\$28,100	\$28,100	\$0
-- Health and Development for People with Disabilities	<u>\$86,410</u>	<u>\$85,410</u>	<u>(\$1,000)</u>
-- Disability and Health	\$45,500	\$46,500	\$1,000
-- <i>Physical Activity for People with Disabilities (non-add)</i>	<i>\$19,500</i>	<i>\$20,500</i>	<i>\$1,000</i>
-- Tourette Syndrome	\$2,500	\$2,500	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$6,760	(\$4,000)
-- Muscular Dystrophy	\$8,000	\$9,000	\$1,000
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$0
-- Spina Bifida	\$7,500	\$7,500	\$0
-- Congenital Heart Failure	\$8,250	\$9,250	\$1,000
-- Public Health Approach to Blood Disorders	\$10,400	\$10,400	\$0
-- <i>Sickle Cell Research (non-add)</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>\$0</i>
-- Hemophilia Activities	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$0

	FY 2025	FY 2026	
	Final	Final	+/-FY 2025 Final
-- Thalassemia	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$4,250	\$4,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$23,000	\$23,000	\$0
Environmental Health	\$242,850	\$242,850	\$0
Environmental Health - BA	\$191,850	\$191,850	\$0
Environmental Health - PPHF	\$51,000	\$51,000	\$0
-- Environmental Health Laboratory	\$70,750	\$70,750	\$0
-- <i>Newborn Screening Quality Assurance Program (non-add)</i>	\$21,000	\$21,000	\$0
-- <i>Newborn Screening for Severe Combined Immuno. Diseases (non-add)</i>	\$1,250	\$1,250	\$0
-- Environmental Health Activities	\$48,600	\$48,600	\$0
-- Environmental Health Activities	\$17,000	\$17,000	\$0
-- Safe Water	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$0
-- Trevor's Law	\$3,000	\$3,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$0
-- Asthma	\$33,500	\$33,500	\$0
-- Lead Exposure Registry	\$5,000	\$5,000	\$0
-- Childhood Lead Poisoning Prevention (PPHF)	\$51,000	\$51,000	\$0
Injury Prevention and Control	\$761,379	\$761,379	\$0
-- Intentional Injury	\$164,550	\$164,550	\$0
-- Domestic Violence and Sexual Violence	\$38,200	\$38,200	\$0
-- <i>Child Maltreatment (non-add)</i>	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention (non-add)</i>	\$3,000	\$3,000	\$0
-- Youth Violence Prevention	\$18,100	\$18,100	\$0
-- Domestic Violence Community Projects	\$7,500	\$7,500	\$0
-- Rape Prevention	\$61,750	\$61,750	\$0
-- Suicide Prevention	\$30,000	\$30,000	\$0
-- Adverse Childhood Experiences	\$9,000	\$9,000	\$0
-- National Violent Death Reporting System (NVDRS)	\$24,500	\$24,500	\$0
-- Unintentional Injury	\$13,300	\$13,300	\$0
-- Traumatic Brain Injury (TBI)	\$8,250	\$8,250	\$0
-- Elderly Falls	\$3,050	\$3,050	\$0
-- Drowning	\$2,000	\$2,000	\$0
-- Other Injury Prevention Activities	\$29,950	\$29,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$505,579	\$505,579	\$0
-- Injury Control Research Centers	\$11,000	\$11,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$0
Public Health Scientific Services	\$754,497	\$767,497	\$13,000
Public Health Scientific Services - BA	\$711,553	\$724,553	\$13,000
Public Health Scientific Services - PHS Evaluation Transfer	\$42,944	\$42,944	\$0
-- Health Statistics	\$187,397	\$187,397	\$0
-- Health Statistics - BA	\$144,453	\$144,453	\$0
-- Health Statistics - PHS Evaluation Transfer	\$42,944	\$42,944	\$0
-- Surveillance, Epidemiology, and Informatics	\$298,100	\$298,100	\$0
-- Advancing Laboratory Science	\$23,000	\$26,000	\$3,000
-- Public Health Data Modernization	\$175,000	\$185,000	\$10,000
-- Public Health Workforce	\$71,000	\$71,000	\$0
Occupational Safety and Health	\$362,800	\$366,800	\$4,000
-- National Occupational Research Agenda (NORA)	\$119,500	\$120,500	\$1,000
-- <i>Agriculture, Forestry, Fishing (AgFF) (non-add)</i>	\$29,000	\$30,000	\$1,000
-- Education and Research Centers	\$32,000	\$32,000	\$0
-- Personal Protective Technology	\$23,000	\$23,000	\$0

	FY 2025	FY 2026	
	Final	Final	+/-FY 2025 Final
-- Mining Research	\$66,500	\$68,500	\$2,000
-- Other Occupational Safety and Health Research	\$115,100	\$115,100	\$0
-- <i>Total Worker Health (non-add)</i>	\$11,800	\$11,800	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$5,500	\$6,500	\$1,000
Global Health	\$692,843	\$692,843	\$0
-- Global HIV/AIDS Program	\$128,921	\$128,921	\$0
-- Global Tuberculosis	\$11,722	\$11,722	\$0
-- Global Immunization Program	\$230,000	\$230,000	\$0
-- Polio Eradication	\$180,000	\$180,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$29,000	\$29,000	\$0
-- <i>Soil Transmitted Helminth (STH) (non-add)</i>	\$1,500	\$0	(\$1,500)
-- Global Public Health Protection	\$293,200	\$293,200	\$0
-- <i>Population-based Surveillance Platforms (non-add)</i>	\$7,000	\$0	(\$7,000)
Public Health Preparedness and Response	\$938,200	\$913,200	(\$25,000)
-- Public Health Emergency Preparedness Cooperative Agreement	\$735,000	\$735,000	\$0
-- Academic Centers for Public Health Preparedness	\$9,200	\$9,200	\$0
-- Ready Response Enterprise Data Integration Platform/Forecasting and Outbreak Analytics	\$55,000	\$30,000	(\$25,000)
-- CDC Preparedness and Response	\$139,000	\$139,000	\$0
Cross-Cutting Activities and Program Support	\$663,570	\$646,570	(\$17,000)
Cross-Cutting Activities and Program Support - BA	\$503,570	\$396,570	(\$107,000)
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$250,000	\$90,000
-- <i>Preventive Health and Health Services Block Grant (PPHF)</i>	<i>\$160,000</i>	<i>\$160,000</i>	<i>\$0</i>
-- Public Health Leadership and Support and Office of the Director	\$128,570	\$101,570	(\$27,000)
-- <i>Office of Rural Health (ORH) (non-add)</i>	\$5,000	\$6,000	\$1,000
-- <i>John R. Lewis Undergraduate Public Health Scholars Program (non-add)</i>	N/A	\$6,500	\$6,500
-- <i>National Academies of Science, Engineering, and Medicine NASEM Study (non-add)</i>	N/A	\$1,000	\$1,000
-- Infectious Diseases Rapid Response Reserve Fund	\$25,000	\$25,000	\$0
-- Public Health Infrastructure and Capacity	\$350,000	\$360,000	\$10,000
-- Public Health Infrastructure and Capacity	\$350,000	\$270,000	(\$80,000)
-- <i>Public Health Infrastructure and Capacity (PPHF)</i>	<i>N/A</i>	<i>\$90,000</i>	<i>\$90,000</i>
Buildings and Facilities	\$40,000	\$40,000	\$0
CDC Budget Authority	\$7,937,588	\$7,706,314	(\$231,274)
Program Level (includes BA, PPHF, and PHS Eval)	\$9,166,732	\$9,147,633	(\$19,099)
Prevention and Public Health Fund (PPHF) Transfer	\$1,186,200	\$1,398,375	\$212,175
PHS Evaluation Transfer	\$42,944	\$42,944	\$0
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ²	\$50,763	\$50,763	\$0
Total, CDC L/HHS Level	\$9,217,495	\$9,198,396	(\$19,099)

¹ FY 2026 Enacted Level for Quarantine includes up to \$1M for Federal Isolation and Quarantine activities.

² EEOICPA level reflects sequestration rate of 8.3%