(Dollars in Thousands)							
	FY 2021	FY 2022	FY 2	.023			
	Final <sup>1</sup>	Annualized CR <sup>2</sup>	President's	+/- FY22 Annualized CR			
munization and Respiratory Diseases	<u>\$819,628</u>	<u>\$821,005</u>	Budget <sup>3</sup> <u>\$1,250,930</u>	\$429,925			
Immunization and Respiratory Diseases - BA	\$447,428	\$448,805	\$831,580	\$382,775			
Immunization and Respiratory Diseases - PPHF	\$372,200	\$372,200	\$419,350	\$47,150			
Immunization and Other Respiratory Diseases <sup>3</sup>	<u>\$612,906</u>	<u>\$613,647</u>	<u>\$993,572</u>	<u>\$379,925</u>			
Immunization Program <sup>3</sup> Immunization Program (PPHF)	\$240,706 <i>\$372,200</i>	\$241,447 <i>\$372,200</i>	\$574,222 <i>\$419,350</i>	\$332,775 <i>\$47,150</i>			
Acute Flaccid Myelitis	\$5,982	\$6,000	\$6,000	\$0 \$0			
Influenza Planning and Response	\$200,740		\$251,358	\$50,000			
V/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,310,019	\$1,314,056	\$1,470,556	\$156,500			
Domestic HIV/AIDS Prevention and Research	\$961,748	\$964,712	\$1,099,712	\$135,000			
Ending HIV/AIDS Initiative (non-add) School Health - HIV (non-add)	\$174,463 \$33,976	\$175,000 \$34,081	\$310,000 \$34,081	\$135,000 \$0			
Viral Hepatitis	\$39,379	\$39,500	\$54,500 \$54,500	\$0 \$15,000			
Sexually Transmitted Infections (STIs)	\$161,313		\$161,810	\$0			
Tuberculosis (TB)	\$134,619		\$135,034	\$0			
Infectious Diseases and the Opioid Epidemic	\$12,960	\$13,000	\$19,500	\$6,500			
nerging and Zoonotic Infectious Diseases	<u>\$646,442</u>	<u>\$648,272</u>	<u>\$703,272</u>	<u>\$55,000</u>			
Emerging and Zoonotic Infectious Diseases - BA Emerging and Zoonotic Infectious Diseases - PPHF	\$594,442 \$52,000	\$596,272 \$52,000	\$651,272 \$52,000	\$55,000 \$0			
Antibiotic Resistance Initiative	\$171,472	\$172,000	\$197,000	\$25,000			
Vector-borne Diseases	\$58,423	\$58,603	\$58,603	\$0			
Lyme Disease and Other Tick-Borne Diseases (non-add) <sup>4</sup> Prion Disease	<i>\$15,951</i> \$6,480	<i>\$16,000</i> \$6,500	<i>\$16,000</i> \$6,500	<i>\$0</i> \$0			
Prion Disease Chronic Fatigue Syndrome	\$6,480 \$5,383	\$6,500 \$5,400	\$6,500 \$5,400	\$0 \$0			
Emerging Infectious Diseases	\$192,405	\$192,997	\$192,997	\$0			
Mycotic Diseases (non-add)	\$3,988	\$4,000	\$0	(\$4,000)			
<ul> <li>Food Safety</li> <li>National HealthCare Safety Network</li> </ul>	\$64,800 \$20,936	\$65,000 \$21,000	\$65,000 \$21,000	\$0 \$0			
Quarantine <sup>2</sup>	\$42,641	\$42,772	\$72,772	\$30,000			
Advanced Molecular Detection (AMD)	\$29,908	\$30,000	\$30,000	\$0			
Harmful Algal Blooms	\$1,994	\$2,000	\$2,000	\$0			
Epi and Lab Capacity program (PPHF) Healthcare-Associated Infections (PPHF)	\$40,000 \$12,000	\$40,000 \$12,000	\$40,000 \$12,000	\$0 \$0			
ronic Disease Prevention and Health Promotion							
Chronic Disease Prevention and Health Promotion - BA	<u>\$1,273,528</u> \$1,018,578	<u>\$1,276,664</u> \$1,021,714	<u>\$1,612,264</u> \$1,357,314	<u>\$335,600</u> \$335,600			
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$254,950	\$0			
Tobacco <sup>3</sup>	\$109,064	\$109,400	\$114,400	\$5,000			
<i>Tobacco (PPHF)</i> Nutrition, Physical Activity and Obesity	<i>\$128,100</i> \$56,745	<i>\$128,100</i> \$56,920	<i>\$128,100</i> \$56,920	<i>\$0</i> \$0			
School Health	\$15,353	\$15,400	\$50,000	\$34,600			
Health Promotion	<u>\$35,491</u>	<u>\$35,600</u>	<u>\$35,600</u>	<u>\$0</u>			
Glaucoma	\$3,988	\$4,000	\$4,000	\$0 ¢0			
Vision and Eye Health Alzheimer's Disease	\$997 \$20,437	\$1,000 \$20,500	\$1,000 \$20,500	\$0 \$0			
Inflammatory Bowel Disease	\$997	\$1,000	\$1,000	\$0			
Interstitial Cystitis	\$1,097	\$1,100	\$1,100	\$0			
Excessive Alcohol Use Chronic Kidney Disease	\$3,988 \$2,492	\$4,000 \$2,500	\$4,000 \$2,500	\$0 \$0			
Chronic Disease Education and Awareness	\$1,495	\$2,500 \$1,500	\$2,500 \$1,500	\$0 \$0			
Prevention Research Centers	\$26,878	\$26,961	\$26,961	\$0			
Heart Disease and Stroke	\$85,766	\$86,030	\$86,030	\$0 \$0			
Heart Disease and Stroke (PPHF) Diabetes	<i>\$57,075</i> \$95,560	<i>\$57,075</i> \$95,854	<i>\$57,075</i> \$95,854	<i>\$0</i> \$0			
		\$52,275	\$52,275	\$0			
Diabetes (PPHF)	\$52,275		\$29,300	\$0			
National Diabetes Prevention Program	\$29,210	\$29,300					
<ul> <li> National Diabetes Prevention Program</li> <li> Cancer Prevention and Control<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u>	\$29,300 <u>\$385,799</u>	<u>\$430,799</u>	<u>\$45,000</u>			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309	\$29,300 <u>\$385,799</u> \$225,000	<u>\$430,799</u> \$240,000	<u>\$45,000</u> \$15,000			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i>	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i>	<u>\$430,799</u> \$240,000 <i>\$28,120</i>	<u>\$45,000</u> \$15,000 <i>\$0</i>			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309	\$29,300 <u>\$385,799</u> \$225,000	<u>\$430,799</u> \$240,000	<u>\$45,000</u> \$15,000			
<ul> <li> National Diabetes Prevention Program</li> <li> Cancer Prevention and Control<sup>3</sup></li> <li> Breast and Cervical Cancer<sup>3</sup></li> <li> WISEWOMAN (non-add)</li> <li> Breast Cancer Awareness for Young Women<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960	<u>\$430,799</u> \$240,000 <i>\$28,120</i> \$5,960	<u>\$45,000</u> \$15,000 <i>\$0</i> \$1,000			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440	<u>\$430,799</u> \$240,000 <i>\$28,120</i> \$5,960 \$61,440	\$45,000 \$15,000 \$0 \$1,000 \$10,000 \$5,000 \$9,750			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000	\$430,799 \$240,000 <i>\$28,120</i> \$5,960 \$61,440 \$48,294 \$30,175 \$11,000	\$45,000 \$15,000 \$0 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000	\$430,799 \$240,000 <i>\$28,120</i> \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000	\$45,000 \$15,000 \$0 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205	\$45,000 \$15,000 \$1,000 \$1,000 \$5,000 \$9,750 \$1,000 \$0 \$2,000			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li><i>WISEWOMAN (non-add)</i></li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000	\$430,799 \$240,000 <i>\$28,120</i> \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000	\$45,000 \$15,000 \$0 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000 \$0			
<ul> <li> National Diabetes Prevention Program</li> <li> Cancer Prevention and Control<sup>3</sup></li> <li> Breast and Cervical Cancer<sup>3</sup></li> <li> WISEWOMAN (non-add)</li> <li> Breast Cancer Awareness for Young Women<sup>3</sup></li> <li> Cancer Registries<sup>3</sup></li> <li> Colorectal Cancer<sup>3</sup></li> <li> Comprehensive Cancer<sup>3</sup></li> <li> Johanna's Law<sup>3</sup></li> <li> Ovarian Cancer</li> <li> Prostate Cancer<sup>3</sup></li> <li> Skin Cancer<sup>3</sup></li> <li> Cancer Survivorship Resource Center<sup>3</sup></li> <li> Oral Health</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$725 \$19,500	\$45,000 \$15,000 \$0 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0			
<ul> <li> National Diabetes Prevention Program</li> <li> Cancer Prevention and Control<sup>3</sup></li> <li> Breast and Cervical Cancer<sup>3</sup></li> <li> WISEWOMAN (non-add)</li> <li> Breast Cancer Awareness for Young Women<sup>3</sup></li> <li> Cancer Registries<sup>3</sup></li> <li> Colorectal Cancer<sup>3</sup></li> <li> Conprehensive Cancer<sup>3</sup></li> <li> Comprehensive Cancer<sup>3</sup></li> <li> Johanna's Law<sup>3</sup></li> <li> Ovarian Cancer</li> <li> Prostate Cancer<sup>3</sup></li> <li> Skin Cancer<sup>3</sup></li> <li> Cancer Survivorship Resource Center<sup>3</sup></li> <li> Oral Health</li> <li> Safe Motherhood/Infant Health</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$725 \$19,500 \$164,000	\$45,000 \$15,000 \$0 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000			
<ul> <li> National Diabetes Prevention Program</li> <li> Cancer Prevention and Control<sup>3</sup></li> <li> Breast and Cervical Cancer<sup>3</sup></li> <li> WISEWOMAN (non-add)</li> <li> Breast Cancer Awareness for Young Women<sup>3</sup></li> <li> Cancer Registries<sup>3</sup></li> <li> Colorectal Cancer<sup>3</sup></li> <li> Comprehensive Cancer<sup>3</sup></li> <li> Johanna's Law<sup>3</sup></li> <li> Ovarian Cancer</li> <li> Prostate Cancer<sup>3</sup></li> <li> Skin Cancer<sup>3</sup></li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$725 \$19,500	\$45,000 \$15,000 \$0 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup> <ul> <li>WISEWOMAN (non-add)</li> </ul> </li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i>	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$14,205 \$4,000 \$14,205 \$4,000 \$14,205 \$4,000 \$14,205	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$16,205 \$19,500 \$164,000 \$164,000 \$11,000 \$11,000	\$45,000 \$15,000 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li>WISEWOMAN (non-add)</li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> <li>Arthritis</li> <li>Epilepsy</li> <li>National Lupus Patient Registry</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i> \$10,966 \$10,468 \$9,471	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000 <i>\$2,000</i> \$11,000 \$10,500 \$9,500	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$16,205 \$5,000 \$16,205 \$19,500 \$164,000 \$10,500 \$10,500	\$45,000 \$15,000 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li>WISEWOMAN (non-add)</li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> <li>Arthritis</li> <li>Epilepsy</li> <li>National Lupus Patient Registry</li> <li>Racial and Ethnic Approach to Community Health</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i> \$10,966 \$10,468 \$9,471 \$63,754	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000 \$2,000 \$11,000 \$10,500 \$9,500 \$63,950	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$16,205 \$19,500 \$164,000 \$10,500 \$11,000 \$10,500 \$9,500	\$45,000 \$15,000 \$1,000 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li>WISEWOMAN (non-add)</li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Comprehensive Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> <li>Arthritis</li> <li>Epilepsy</li> <li>National Lupus Patient Registry</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i> \$10,966 \$10,468 \$9,471	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000 <i>\$2,000</i> \$11,000 \$10,500 \$9,500	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$16,205 \$5,000 \$16,205 \$19,500 \$164,000 \$10,500 \$10,500	\$45,000 \$15,000 \$1,000 \$10,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup> <ul> <li>WISEWOMAN (non-add)</li> </ul> </li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> <li>Arthritis</li> <li>Epilepsy</li> <li>National Lupus Patient Registry</li> <li>Racial and Ethnic Approach to Community Health</li> <li>Good Health and Wellness in Indian Country (non-add)</li> <li>Social Determinants of Health</li> <li>Million Hearts (PPHF)</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i> \$10,966 \$10,468 \$9,471 \$63,754 <i>\$21,932</i> \$2,991 <i>\$4,000</i>	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000 \$2,000 \$11,000 \$11,000 \$10,500 \$2,000 \$11,000 \$10,500 \$4,000	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$16,205 \$5,000 \$16,205 \$5,000 \$164,000 \$11,000 \$11,000 \$11,000 \$11,000 \$10,500 \$9,500 \$63,950 \$22,000 \$153,000	\$45,000 \$15,000 \$1,000 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
<ul> <li>National Diabetes Prevention Program</li> <li>Cancer Prevention and Control<sup>3</sup></li> <li>Breast and Cervical Cancer<sup>3</sup></li> <li>WISEWOMAN (non-add)</li> <li>Breast Cancer Awareness for Young Women<sup>3</sup></li> <li>Cancer Registries<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Colorectal Cancer<sup>3</sup></li> <li>Johanna's Law<sup>3</sup></li> <li>Ovarian Cancer</li> <li>Prostate Cancer<sup>3</sup></li> <li>Skin Cancer<sup>3</sup></li> <li>Cancer Survivorship Resource Center<sup>3</sup></li> <li>Oral Health</li> <li>Safe Motherhood/Infant Health</li> <li>Preterm Birth (non-add)</li> <li>Arthritis</li> <li>Epilepsy</li> <li>National Lupus Patient Registry</li> <li>Racial and Ethnic Approach to Community Health</li> <li>Good Health and Wellness in Indian Country (non-add)</li> <li>Social Determinants of Health</li> </ul>	\$29,210 <u>\$384,614</u> \$224,309 <i>\$28,034</i> \$4,945 \$51,282 \$43,161 \$20,362 \$9,969 \$11,963 \$14,161 \$3,988 \$474 \$19,440 \$62,807 <i>\$1,994</i> \$10,966 \$10,468 \$9,471 \$63,754 <i>\$21,932</i> \$2,991	\$29,300 <u>\$385,799</u> \$225,000 <i>\$28,120</i> \$4,960 \$51,440 \$43,294 \$20,425 \$10,000 \$12,000 \$14,205 \$4,000 \$475 \$19,500 \$63,000 <i>\$2,000</i> \$11,000 \$10,500 \$9,500 \$63,950 <i>\$22,000</i> \$3,000	\$430,799 \$240,000 \$28,120 \$5,960 \$61,440 \$48,294 \$30,175 \$11,000 \$12,000 \$16,205 \$5,000 \$16,205 \$19,500 \$164,000 \$164,000 \$11,000 \$10,500 \$10,500 \$9,500 \$63,950 \$22,000 \$153,000	\$45,000 \$15,000 \$1,000 \$1,000 \$5,000 \$9,750 \$1,000 \$2,000 \$1,000 \$250 \$0 \$101,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			

	FY 2021	FY 2022	FY 2	022
			President's	+/- FY22
	Final <sup>1</sup>	Annualized CR <sup>2</sup>	Budget <sup>3</sup>	Annualized CR
Birth Defects, Developmental Disabilities, Disability and Health Child Health and Development	\$167,294 \$65,597	<b>\$167,810</b> <u>\$65,800</u>	<b>\$195,310</b> <u>\$65,800</u>	\$27,500
Birth Defects	<u>\$03,397</u> \$18,942	<u>\$03,800</u> \$19,000	<u>\$05,800</u> \$19,000	<u>\$0</u> \$0
Fetal Death	\$897	\$900	\$900	\$0
Fetal Alcohol Syndrome Folic Acid	\$10,966 \$3,140	\$11,000 \$3,150	\$11,000 \$3,150	\$0 \$0
Infant Health	\$8,623	\$8,650	\$8,650	\$0 \$0
Autism	\$23,029	\$23,100	\$23,100	\$0
<ul> <li>Health and Development for People with Disabilities</li> <li>Disability and Health</li> </ul>	<u>\$72,438</u> \$35,889	<u>\$72,660</u> \$36,000	<u>\$72,660</u> \$36,000	<u>\$0</u> \$0
Tourette Syndrome	\$3,885 \$1,994	\$2,000	\$2,000	\$0 \$0
Early Hearing Detection and Intervention	\$10,727	\$10,760	\$10,760	\$0
Muscular Dystrophy Attention Deficit Hyperactivity Disorder	\$5,982 \$1,894	\$6,000 \$1,900	\$6,000 \$1,900	\$0 \$0
Fragile X	\$1,994 \$1,994	\$2,000	\$2,000	\$0 \$0
Spina Bifida	\$6,979	\$7,000	\$7,000	\$0
<ul> <li> Congenital Heart Failure</li> <li> Public Health Approach to Blood Disorders</li> </ul>	\$6,979 \$6,380	\$7,000 \$6,400	\$7,000 \$8,900	\$0 \$2,500
Sickle Cell Research (non-add)	\$1,994	\$0,400 \$2,000	\$8,500 \$4,500	\$2,500 \$2,500
Hemophilia CDC Activities	\$3,489	\$3,500	\$3,500	\$0
Hemophilia Treatment Centers Thalassemia	\$5,084 \$2,094	\$5,100 \$2,100	\$5,100 \$2,100	\$0 \$0
Neonatal Abstinence Syndrome	\$2,094 \$2,243	\$2,100 \$2,250	\$2,100 \$2,250	\$0 \$0
Surveillance for Emerging Threats to Mothers and Babies	\$9,969	\$10,000	\$35,000	\$25,000
Environmental Health	<u>\$222,218</u>	<u>\$224,350</u>	<u>\$401,850</u>	<u>\$177,500</u>
Environmental Health - BA Environmental Health - PPHF	\$205,218 \$17,000	\$207,350 \$17,000	\$377,850 \$17,000	\$170,500 \$0
Environmental Health - PHS Evaluation Transfer	\$17,000 \$0	\$17,000 \$0	\$7,000	\$0 \$7,000
Environmental Health Laboratory	\$67,542	\$67,750	\$67,750	\$0
Newborn Screening Quality Assurance Program Newborn Screening for Severe Combined Immuno. Diseases	\$17,945 \$1,246	\$18,000 \$1,250	\$18,000 \$1,250	\$0 \$0
Environmental Health Activities <sup>3</sup>	\$1,240 \$47,454	\$1,230 \$49,100	\$1,250 \$175,600	\$0 <u>\$126,500</u>
All Other Environmental Health <sup>3</sup>	\$16,948	\$18,500	\$45,000	\$26,500
Safe Water	\$8,574	\$8,600	\$8,600	\$0
<ul> <li> Amyotrophic Lateral Sclerosis Registry (ALS)</li> <li> Climate and Health</li> </ul>	\$9,969 \$9,969	\$10,000 \$10,000	\$10,000 \$110,000	\$0 \$100,000
Trevor's Law	\$9,909 \$1,994	\$10,000	\$110,000 \$2,000	\$100,000 \$0
Environmental and Health Outcome Tracking Network	\$33 <i>,</i> 896	\$34,000	\$34,000	\$0
Asthma	\$29,908 \$4,486	\$30,000 \$4,500	\$30,000 \$4,500	\$0 \$0
<ul> <li> Lead Exposure Registry</li> <li> Childhood Lead Poisoning Prevention</li> </ul>	\$4,486 <u>\$38,932</u>	\$4,500 <u>\$39,000</u>	\$4,500 <u>\$90,000</u>	ېن <u>\$51,000</u>
Childhood Lead Poisoning Prevention - BA	\$21,932	\$22,000	\$66,000	\$44,000
Childhood Lead Poisoning Prevention (PPHF)	\$17,000 \$0	\$17,000	\$17,000	\$0 \$7,000
Childhood Lead Poisoning Prevention - PHS Evaluation Transfer	7-	\$0	\$7,000	\$7,000
Injury Prevention and Control Intentional Injury	<b>\$680,783</b> <u>\$123,171</u>	<b>\$682,879</b> <u>\$123,550</u>	<b>\$1,283,169</b> <u>\$453,550</u>	<b>\$600,290</b> \$330,000
Domestic Violence and Sexual Violence	\$34,095	\$34,200	\$39,200	<u>\$5,000</u>
Child Maltreatment	\$7,228	\$7,250	\$7,250	\$0
Child Sexual Abuse Prevention Community and Youth Violence Prevention	<i>\$1,495</i> \$15,054	<i>\$1,500</i> \$15,100	<i>\$1,500</i> \$265,100	<i>\$0</i> \$250,000
Community Violence Intervention Initiative (non-add)	,915,054 N/A	913,100 N/A	\$250,000	\$250,000
Domestic Violence Community Projects	\$5,483	\$5,500	\$10,500	\$5,000
Rape Prevention Suicide Prevention	\$51,591 \$11,963	\$51,750 \$12,000	\$101,750 \$22,000	\$50,000 \$10,000
Adverse Childhood Experiences	\$11,905	\$12,000	\$22,000 \$15,000	\$10,000 \$10,000
NVDRS	\$24,425	\$24,500	\$34,500	\$10,000
Unintentional Injury Traumatic Brain Injury (TBI)	<u>\$8,773</u> \$6,729	<u>\$8,800</u> \$6,750	<u>\$8,800</u> \$6,750	<u>\$0</u> \$0
Elderly Falls	\$0,729 \$2,044	\$0,730 \$2,050	\$0,750 \$2,050	\$0 \$0
Drowning Prevention	N/A	N/A	N/A	N/A
<ul> <li>Injury Prevention Activities</li> <li>Opioid Overdose Prevention and Surveillance</li> </ul>	\$28,861 \$474 119	\$28,950 \$475 579	\$28,950 \$713 369	\$0 \$237 790
Opioid Overdose Prevention and Surveillance Injury Control Research Centers	\$474,119 \$8,972	\$475,579 \$9,000	\$713,369 \$9,000	\$237,790 \$0
Firearm Injury and Mortality Prevention Research	\$12,462	\$12,500	\$35,000	\$22,500
Public Health Scientific Services	\$590,181	\$591,997	\$798,537	\$206,540
Public Health Scientific Services - BA Public Health Scientific Services - PHS Evaluation Transfer	\$590,181 \$0	\$591,997 \$0	\$654,997 \$143 540	\$63,000 \$143 540
Health Statistics	<b>\$0</b> <u>\$174,859</u>	<b>\$0</b> <u>\$175,397</u>	<b>\$143,540</b> <u>\$181,937</u>	<b>\$143,540</b> <u>\$6,540</u>
Health Statistics - BA	\$174,859	\$175,397	\$38,397	(\$137,000)
Health Statistics - PHS Evaluation Transfer	\$0 ¢ 40,047	\$0	<b>\$143,540</b>	\$143,540
<ul> <li> Public Health Data Modernization Initiative<sup>5</sup></li> <li> Surveillance, Epidemiology, and Informatics<sup>5,6</sup></li> </ul>	\$49,847 \$296 687	\$50,000 \$297,600	\$200,000 \$297,600	\$150,000 دە
Surveillance, Epidemiology, and informatics ' BioSense (non-add)	\$296,687 <i>\$22,929</i>	\$297,600 <i>\$23,000</i>	\$297,600 <i>\$23,000</i>	\$0 <i>\$0</i>
Advancing Laboratory Science <sup>6</sup>	\$12,960	\$13,000	\$13,000	\$0
Public Health Workforce	\$55,828	\$56,000	\$106,000	\$50,000
Occupational Safety and Health	\$344,240	\$345,300	\$345,300	<b>\$0</b>
<ul> <li> National Occupational Research Agenda (NORA)</li> <li> Agriculture, Forestry, Fishing (AgFF) (non-add)</li> </ul>	\$116,641 <i>\$26,419</i>	\$117,000 <i>\$26,500</i>	\$117,000 <i>\$26,500</i>	\$0 <i>\$0</i>
Education and Research Centers	\$20,419 \$29,908	\$2 <i>0,300</i> \$30,000	\$2 <i>0,500</i> \$30,000	\$0 \$0
Personal Protective Technology	\$19,939	\$20,000	\$20,000	\$0
<ul> <li>Mining Research</li> <li>Other Occupational Safety and Health Research</li> </ul>	\$61,311 \$112,753	\$61,500 \$113,100	\$61,500 \$113,100	\$0 \$0
Other Occupational Safety and Health Research National Mesothelioma Registry and Tissue Bank	\$112,753 \$1,196	\$113,100 \$1,200	\$113,100 \$1,200	\$0 \$0
Firefighter Cancer Registry	\$2,492	\$2,500	\$2,500	\$0
Global Health	\$591,024	\$592,843	\$747,843	\$155,000
Global HIV/AIDS Program	\$128,027	\$128,421	\$128,421	\$0 ¢0
Global Tuberculosis	\$9,194	\$9,222	\$9,222	\$0

	FY 2021 FY 2022		FY 2023		
	Final <sup>1</sup>	Annualized CR <sup>2</sup>	President's Budget <sup>3</sup>	+/- FY22 Annualized CR	
Global Immunization Program	<u>\$225,307</u>	<u>\$226,000</u>	<u>\$226,000</u>	<u>\$0</u>	
Polio Eradication	\$175,460	\$176,000	\$176,000	\$0	
Measles and Other Vaccine Preventable Diseases	\$49,847	\$50,000	\$50,000	\$0	
Parasitic Diseases and Malaria	\$25,920	\$26,000	\$31,000	\$5,000	
Global Public Health Protection	\$202,576	\$203,200	\$353,200	\$150,000	
Public Health Preparedness and Response	\$839,614	\$842,200	\$842,200	\$0	
Domestic Preparedness <sup>7</sup>	\$839,614	\$842,200	\$842,200	\$0	
Cross-Cutting Activities and Program Support	<u>\$283,570</u>	<u>\$313,070</u>	<u>\$968,570</u>	<u>\$655,500</u>	
Cross-Cutting Activities and Program Support - BA	\$123,570	\$153,070	\$808,570	\$655,500	
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$160,000	\$0	
Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$160,000	\$0	
Public Health Leadership and Support	\$113,570	\$113,570	\$123,570	\$10,000	
Infectious Disease Rapid Response Reserve Fund	\$10,000	\$10,000	\$35,000	\$25,000	
Public Health Infrastructure and Capacity	N/A	N/A	\$600,000	\$600,000	
Center for Forecasting Epidemics and Outbreak Analytics	N/A	N/A	\$50,000	\$50,000	
Operation Allies Welcome (OAW) <sup>2</sup>	N/A	\$29,500	N/A	(\$29,500)	
Buildings and Facilities	\$30,000	\$30,000	\$55,000	\$25,000	
BASE FUNDING/PROGRAM LEVEL					
CDC Budget Authority	\$6,942,391	\$6,994,296	\$9,620,96 <b>1</b>	\$2,626,665	
Total CDC, (Budget Authority & PHS Evaluation Transfers)	\$6,942,391	\$6,994,296	\$9,771,501	\$2,777,205	
Agency for Toxic Substances and Disease Registry	\$78,000	\$78,000	\$85,020	\$7,020	
Prevention and Public Health Fund (PPHF) Transfer	\$856,150	\$856,150	\$903,300	\$47,150	
PHS Evaluation Transfers	\$0	\$0	\$150,540	\$150,540	
CDC Program Level	\$7,798,541	\$7,850,446	\$10,674,801	\$2,824,355	
CDC/ATSDR Program Level	\$7,876,541	\$7,928,446	\$10,759,821	\$2,831,375	
MANDATORY PROGRAMS					
Vaccines for Children <sup>8</sup>	\$3,806,080	\$5,554,706	\$5,858,606	\$303,900	
World Trade Center	\$550,526	\$641,485	\$709,848	\$68,363	
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) <sup>9</sup>	\$50,763	\$50,763	\$50,763	\$0	
Other User Fees	\$2,226	\$2,226	\$2,226	\$0	
Vaccines for Adults (Proposed)	N/A	N/A	\$2,087,500	\$2,087,500	
Pandemic Preparedness	N/A	N/A	\$28,000,000	\$28,000,000	
		-			
Total, Mandatory Programs	\$4,409,595	\$6,249,180	\$36,708,943	\$30,459,763	
Total, CDC Program Level + Mandatory	\$12,208,136	\$14,099,626	\$47,383,744	\$33,284,118	
Total, CDC/ATSDR Program Level + Mandatory	\$12,286,136	\$14,177,626	\$47,468,764	\$33,291,138	

<sup>1</sup> FY 2021 Final reflects permissive transfers made in FY 2021.

<sup>2</sup> FY 2022 reflects the annualized amounts provided in the continuing resolution ending 3/11/2022; this amount also includes \$29,500,000 for OAW from the Afghanistan supplementals, and \$1,500,000 for VSP CR Anomaly.

<sup>3</sup> FY 2023 PB includes proposed Cancer Moonshot funding.

<sup>4</sup> FY 2021 and FY 2022 are comparably adjusted to reflect proposed budget structure realignment of Lyme Disease.

<sup>5</sup> FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Public Health Data Modernization Initiative as a stand-alone line.

<sup>6</sup> FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Lab Training and Lab Safety funding (previously appropriated under Surveillance, Epidemiology, and Informatics) to Advancing Laboratory Science.

<sup>7</sup> FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Public Health Emergency Preparedness Cooperative Agreement; Academic Centers for PH Preparedness; and All Other CDC Preparedness into Domestic Preparedness.

<sup>8</sup> FY 2023 VFC estimates include new proposed law to expand VFC to all children under 19 enrolled in CHIP. The FY 2023 estimate based on the current law is \$5,608,606.

<sup>9</sup> Funding levels for EEOICPA reflect post-sequester amounts.