<table>
<thead>
<tr>
<th>Chronic Disease Prevention and Health Promotion</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Funding</strong></td>
<td><strong>Final</strong></td>
<td><strong>Annualized</strong>&lt;sup&gt;3&lt;/sup&gt;</td>
<td><strong>President’s Budget</strong>&lt;sup&gt;2&lt;/sup&gt;</td>
</tr>
<tr>
<td>Immunization and Respiratory Diseases</td>
<td>$384,614</td>
<td>$385,799</td>
<td>$430,799</td>
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<td>Chronic Disease Prevention and Control&lt;sup&gt;5&lt;/sup&gt;</td>
<td>$28,034</td>
<td>$28,120</td>
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<td><strong>Immunization and Respiratory Diseases - BA</strong></td>
<td>$1,018,578</td>
<td>$1,021,714</td>
<td>$1,357,314</td>
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<tr>
<td><strong>Immunization and Respiratory Diseases - PPHF</strong></td>
<td>$254,950</td>
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<tr>
<td><strong>Chronic Disease Prevention and Health Promotion - BA</strong></td>
<td>$1,237,528</td>
<td>$1,276,064</td>
<td>$1,612,264</td>
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<tr>
<td>Chronic Disease Prevention and Health Promotion - PPHF</td>
<td>$284,950</td>
<td>$284,950</td>
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</tr>
</tbody>
</table>

**Notes:**
1. **Final** funding for Chronic Disease Prevention and Health Promotion for FY 2023 is provided.
2. **President’s Budget** is the proposed funding for FY 2022/2023.
3. **Annualized CR** reflects the funding amount.
4. **+/ - FY22** indicates the change from the previous year.
5. **Immunization and Respiratory Diseases** includes the following categories:
   - Antigenic Resistance Initiative
   - Vector-borne Diseases
   - Lyme Disease and Other Tick-Borne Diseases
   - Emerging Infectious Diseases
   - Mycotic Diseases
   - Food Safety
   - National Healthcare Safety Network
   - Quarantine
   - Advanced Molecular Detection (AMD)
   - Harmful Algal Blooms
   - Epi and Lab Capacity Program (PPHF)
   - Healthcare-Associated Infections (PPHF)

6. **Chronic Disease Prevention and Control** includes the following categories:
   - Tobacco
   - Nutrition, Physical Activity and Obesity
   - School Health
   - Health Promotion
   - Glaucoma
   - Vision and Eye Health
   - Alzheimer’s Disease
   - Inflammatory Bowel Disease
   - Intestinal Dysbiosis
   - Excessive Alcohol Use
   - Chronic Kidney Disease
   - Chronic Disease Education and Awareness
   - Prevention Research Centers
   - Heart Disease and Stroke
   - Heart Disease and Stroke (PPHF)
   - Diabetes
   - Diabetics (PPHF)
   - National Diabetes Prevention Program
   - Cancer Prevention and Control
   - Breast and Cervical Cancer
   - Breast Cancer Awareness for Young Women
   - Cancer Registries
   - Colorectal Cancer
   - Comprehensive Cancer
   - Johanna’s Law
   - Ovarian Cancer
   - Prostate Cancer
   - Skin Cancer
   - Cancer Survivorship Resource Center
   - Oral Health
   - Safe Motherhood/Infant Health
   - Preterm Birth (non-add)
   - Arthritis
   - Epilepsy
   - National Lupus Patient Registry
   - Racial and Ethnic Approach to Community Health
   - Good Health and Wellbeing for Indian Country (non-add)
   - Social Determinants of Health
   - Million Hearts (PPHF)
   - National Early Child Care Collaboratives (PPHF)
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<tr>
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<tbody>
<tr>
<td>Final²</td>
<td>Annualized CR</td>
<td>President's Budget¹</td>
</tr>
<tr>
<td>$9,500</td>
<td>$9,500</td>
<td>$9,500</td>
</tr>
</tbody>
</table>

**Birth Defects, Developmental Disabilities, Disability and Health**

- **Child Health and Development**
  - Birth Defects
    - Birth Defects
      - Birth Defects
      - Fetal Death
      - Fetal Alcohol Syndrome
      - Folic Acid
      - Infant Health
      - Autism
      - Health and Development for People with Disabilities
      - Disability and Health
      - Tourette Syndrome
      - Early Hearing Detection and Intervention
      - Muscular Dystrophy
      - Attention Deficit Hyperactivity Disorder
      - Fragile X
      - Spina Bifida
      - Congenital Heart Failure
      - Public Health Approach to Blood Disorders
      - Sickle Cell Research (non-add)
      - Hemophilia CDC Activities
      - Hemophilia Treatment Centers
      - Thalassemia
      - Neonatal Abstinence Syndrome
      - Surveillance for Emerging Threats to Mothers and Babies

- **Environmental Health**
  - Environmental Health - BA
  - Environmental Health - PHS Evaluation Transfer

- **Firearm Injury and Mortality Prevention Research**
  - Injury Control Research Centers
  - Opioid Overdose Prevention and Surveillance
  - Injury Prevention Activities

- **Burns, Acids, Chemicals**
  - Newborn Screening Quality Assurance Program

- **Health and Development**
  - Health and Development for People with Disabilities

- **Health and Safety**
  - Health and Safety for People with Disabilities

- **Intentional Injury**
  - Intentional Injury
    - Domestic Violence and Sexual Violence
      - Child Maltreatment
      - Child Abuse Prevention
      - Community and Youth Violence Prevention
      - Community Violence Intervention Initiative (non-add)
      - Domestic Violence Community Projects
      - Rape Prevention
      - Suicide Prevention
      - Adverse Childhood Experiences
      - NDRs
      - Unintentional Injury
      - Traumatic Brain Injury (TBI)
      - Elderly Falls
      - Drowning Prevention
      - Injury Prevention Activities
      - Opioid Overdose Prevention and Surveillance
      - Injury Prevention Centers
      - Firearm Injury and Mortality Prevention Research

**Public Health Services**

- Public Health Services - BA
  - Public Health Services - PHS Evaluation Transfer

- **Health Statistics**
  - Health Statistics - BA
  - Health Statistics - PHS Evaluation Transfer

- **Public Health Data Modernization Initiative**
  - Surveillance, Epidemiology, and Informatics²³
  - BioSense (non-add)
  - Advancing Laboratory Science²
  - Public Health Workforce

**Occupational Safety and Health**

- National Occupational Research Agenda (NORA)
  - Agriculture, Forestry, Fishing (AgFF) (non-add)
  - Education and Research Centers
  - Personal Protective Technology

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² Annualized CR for FY22/23 is [(FY 2022/23 Actual) / (FY 2022/23 Duration)]

¹ President's Budget is [FY 2022/23 Actual] + [(FY 2022/23 Duration) * (FY 2022/23 Annualized CR)]
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<td>Final?</td>
<td>Annualized CR?</td>
<td>President’s Budget?</td>
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- Mining Research $61,311 $61,500 $61,500 $0
- Other Occupational Safety and Health Research $122,753 $131,100 $133,100 $0
- National Mesothelioma Registry and Tissue Bank $1,196 $1,200 $1,200 $0
- Firefighter Cancer Registry $2,492 $2,500 $2,500 $0

**Global Health**

- Global HIV/AIDS Program $591,024 $592,843 $747,843 $155,000
- Global Tuberculosis $128,027 $128,421 $128,421 $0
- Global Immunization Program $9,194 $9,222 $9,222 $0
- Global Polio Eradication $225,307 $226,000 $226,000 $0
- Polio Eradication $375,460 $376,000 $376,000 $0
- Measles and Other Vaccine Preventable Diseases $49,847 $50,000 $50,000 $0
- Malaria and Other Malaria Funding $25,920 $26,000 $31,000 $5,000
- Global Public Health Protection $202,576 $203,200 $353,200 $150,000

**Public Health Preparedness and Response**

- Domestic Preparedness $839,614 $842,200 $842,200 $0

**Cross-Cutting Activities and Program Support**

- Cross-Cutting Activities and Program Support - BA $23,570 $23,107 $23,107 $0
- Cross-Cutting Activities and Program Support - PPHF $100,000 $100,000 $160,000 $60,000
- Preventive Health and Health Services Block Grant (PPHF) $160,000 $160,000 $160,000 $0
- Public Health Leadership and Support $240,000 $240,000 $240,000 $0
- Infectious Disease Rapid Response Reserve Fund $10,000 $10,000 $35,000 $25,000
- Public Health Infrastructure and Capacity N/A N/A $600,000 $600,000
- Center for Forecasting Epidemics and Outbreak Analytics N/A N/A $50,000 $50,000
- Operation Allies Welcome (OAW) N/A N/A $29,500 $29,500

**Buildings and Facilities**

- BASE FUNDING/PROGRAM LEVEL
  - CDC Budget Authority $6,942,391 $6,994,296 $9,620,961 $2,626,665
  - CDC Program Level $7,798,541 $7,850,446 $10,674,801 $2,826,355
  - CDC/ATSDR Program Level $7,876,541 $7,928,446 $10,759,821 $2,831,375

**MANDATORY PROGRAMS**

- Vaccines for Children $3,806,080 $5,554,706 $5,858,606 $303,900
- World Trade Center $550,526 $641,485 $709,848 $68,363
- Energy Employees Occupational Illness Compensation Program Act (EEOICPA) $50,763 $50,763 $50,763 $0
- Other User Fees $2,226 $2,226 $2,226 $0
- Pandemic Preparedness N/A N/A $2,087,500 $2,087,500

**Total, CDC Program Level + Mandatory**

- Great Dane $12,208,136 $14,099,626 $14,783,744 $332,841,118
- Total, CDC Program Level + Mandatory $12,208,136 $14,099,626 $14,783,744 $332,841,118

**Total, CDC**

- CDC Program Level $7,798,541 $7,850,446 $10,674,801 $2,826,355
- CDC/ATSDR Program Level $7,876,541 $7,928,446 $10,759,821 $2,831,375
- CDC/ATSDR Program Level + Mandatory $12,208,136 $14,099,626 $14,783,744 $332,841,118

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1 Final level reflects permissive transfers made in FY 2021.
2 FY 2022 reflects the annualized amounts provided in the continuing resolution ending 3/11/2022; this amount also includes $29,500,000 for OAW from the Afghanistan supplements, and $1,500,000 for VSP CR Anomaly.
3 This table is for cross-walking purposes only; the FY 2023 PB proposes to consolidate the 13 accounts into one “CDC-Wide Activities and Program Support” account.
4 Final level reflects permissive transfers made in FY 2021.
5 FY 2022 and FY 2023 are comparably adjusted to reflect proposed budget structure realignment of Lyme Disease.
6 This is a placeholder for cross-walking purposes only; the FY 2023 PB proposes to consolidate the 13 accounts into one “CDC-Wide Activities and Program Support” account.
7 FY 2023 PB includes proposed Cancer Moonshot funding.
8 FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Lab Training and Lab Safety funding (previously appropriated under Surveillance, Epidemiology, and Informatics) to Advancing Laboratory Science.
9 FY 2021 and FY 2022 are comparably adjusted to reflect proposed realignment of Public Health Emergency Preparedness Cooperative Agreement; Academic Centers for PH Preparedness; and All Other CDC Preparedness into Domestic Preparedness.
10 FY 2023 VFC estimates include new proposed law to expand VFC to all children under 19 enrolled in CHIP. The FY 2023 estimate based on the current law is $5,608,606.
11 Funding estimates are based on proposals in the PREVENT Pandemics Act, which has not been enacted into law as of March 2022.
12 Funding for EEOICPA reflect post-sequencer amounts.