

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2019 President's Budget

(Dollars in Thousands)

Budget Activity/Description	FY 2017	FY 2018	FY 2019	
	Final	Annualized CR	President's Budget	'+/- FY18
Immunization and Respiratory Diseases	\$793,274	\$744,766	\$700,828	(\$43,938)
Immunization and Respiratory Diseases - BA	\$453,924	\$451,910	\$700,828	\$248,918
Immunization and Respiratory Diseases - PPHF	\$324,350	\$292,856	\$0	(\$292,856)
Immunization and Respiratory Diseases - PHSSEF	\$15,000	\$0	\$0	\$0
-- Immunization Program Level	\$606,121	\$573,380	\$520,828	(\$52,552)
-- Immunization Program	\$281,771	\$280,524	\$520,828	\$240,304
-- Immunization Program (PPHF)	\$324,350	\$292,856	\$0	(\$292,856)
-- Influenza/Influenza Planning and Response	\$187,154	\$171,386	\$180,000	\$8,614
-- Influenza Planning and Response	\$172,154	\$171,386	\$180,000	\$8,614
-- Influenza Planning and Response (PHSSEF)	\$15,000	\$0	\$0	\$0
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,114,652	\$1,109,691	\$1,117,278	\$7,587
-- Domestic HIV/AIDS Prevention and Research	\$786,868	\$783,356	\$748,712	(\$34,644)
-- Viral Hepatitis	\$33,920	\$33,769	\$34,000	\$231
-- Sexually Transmitted Infections (STIs)	\$151,941	\$151,276	\$152,310	\$1,034
-- Tuberculosis (TB)	\$141,923	\$141,290	\$142,256	\$966
-- Elimination Initiative	N/A	N/A	\$40,000	\$40,000
Emerging and Zoonotic Infectious Diseases	\$575,704	\$568,308	\$508,328	(\$59,980)
Emerging and Zoonotic Infectious Diseases - BA	\$523,704	\$521,357	\$508,328	(\$13,029)
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$46,951	\$0	(\$46,951)
-- Antibiotic Resistance Initiative - BA	\$162,625	\$161,893	\$137,000	(\$24,893)
-- Vector-borne Diseases	\$37,023	\$36,858	\$49,459	\$12,601
-- Lyme Disease (non-add)	\$10,675	\$10,627	\$10,643	\$16
-- Prion Disease	\$5,986	\$5,959	\$0	(\$5,959)
-- Chronic Fatigue Syndrome	\$5,387	\$5,363	\$0	(\$5,363)
-- Emerging Infectious Diseases	\$176,425	\$175,639	\$185,297	\$9,658
-- Food Safety	\$53,878	\$53,633	\$54,000	\$367
-- National HealthCare Safety Network	\$20,951	\$20,857	\$21,000	\$143
-- Quarantine	\$31,498	\$31,358	\$31,572	\$214
-- Federal Isolation and Quarantine (non-add)	N/A	N/A	\$1,000	\$1,000
-- Advanced Molecular Detection (AMD)	\$29,930	\$29,796	\$30,000	\$204
-- Epi and Lab Capacity program (PPHF)	\$40,000	\$36,116	N/A	N/A
-- Healthcare-Associated Infections (PPHF)	\$12,000	\$10,835	N/A	N/A
Chronic Disease Prevention and Health Promotion	\$1,113,632	\$1,077,500	\$939,250	(\$138,250)
Chronic Disease Prevention and Health Promotion - BA	\$775,682	\$772,365	\$939,250	\$166,885
Chronic Disease Prevention and Health Promotion - PPHF	\$337,950	\$305,135	\$0	(\$305,135)
-- Tobacco	\$78,803	\$78,464	*	N/A
-- Tobacco (PPHF)	\$126,000	\$113,765	*	N/A
-- Nutrition, Physical Activity and Obesity	\$49,803	\$49,581	*	N/A
-- School Health	\$15,364	\$15,295	\$15,371	\$76
-- Prevention Research Centers	\$25,401	\$25,288	\$0	(\$25,288)
-- Heart Disease and Stroke	\$56,833	\$56,650	*	N/A
-- Heart Disease and Stroke (PPHF)	\$73,000	\$65,912	*	N/A
-- Diabetes	\$67,901	\$67,666	*	N/A
-- Diabetes (PPHF)	\$72,000	\$65,009	*	N/A
-- National Diabetes Prevention Program	\$22,453	\$22,347	\$19,962	(\$2,385)
-- Cancer Prevention and Control	\$355,840	\$354,252	\$337,424	(\$16,828)
-- Oral Health	\$17,958	\$17,878	\$17,000	(\$878)
-- Safe Motherhood/Infant Health	\$45,892	\$45,688	\$46,000	\$312
-- Arthritis	\$10,974	\$10,925	*	N/A
-- Racial and Ethnic Approaches to Community Health (PPHF)	\$50,950	\$46,003	\$0	(\$46,003)
-- Good Health and Wellness in Indian Country (non-add) (PPHF)	\$16,000	\$15,891	\$0	(\$15,891)
-- Million Hearts (PPHF)	\$4,000	\$3,612	\$0	(\$3,612)
-- National Early Child Care Collaboratives (PPHF)	\$4,000	\$3,612	\$0	(\$3,612)
-- Hospitals Promoting Breastfeeding (PPHF)	\$8,000	\$7,223	\$0	(\$7,223)
-- Other Chronic Disease Prevention	\$28,459	\$28,331	\$3,493	(\$24,838)
-- America's Health Block Grant	N/A	N/A	\$500,000	\$500,000
Birth Defects, Developmental Disabilities, Disability and Health	\$137,242	\$136,626	\$110,000	(\$26,626)
Environmental Health	\$215,363	\$177,987	\$157,000	(\$20,987)
Environmental Health - BA	\$198,363	\$162,638	\$157,000	(\$5,638)
Environmental Health - PPHF	\$17,000	\$15,349	\$0	(\$15,349)
-- Environmental Health Laboratory	\$56,019	\$55,769	\$55,894	\$125
-- Environmental Health Activities	\$44,492	\$44,297	\$34,106	(\$10,191)
-- Environmental and Health Outcome Tracking Network	\$33,920	\$33,769	\$25,000	(\$8,769)
-- Asthma	\$28,932	\$28,803	\$25,000	(\$3,803)
-- Childhood Lead Poisoning Prevention - BA	\$0	\$0	\$17,000	\$17,000
-- Lead Poisoning Prevention (PPHF)	\$17,000	\$15,349	\$0	(\$15,349)
-- Flint Response and Lead Poisoning Prevention (PL 114-254)	\$35,000	\$0	\$0	\$0

Budget Activity/Description	FY 2017	FY 2018	FY 2019	
	Final	Annualized CR	President's Budget	'+/- FY18
Injury Prevention and Control	\$285,506	\$284,116	\$266,309	(\$17,807)
-- Intentional Injury	\$97,501	\$97,066	\$97,730	\$664
-- NVDRS	\$15,963	\$15,891	\$15,970	\$79
-- Unintentional Injury	\$8,779	\$8,740	\$6,737	(\$2,003)
-- Injury Prevention Activities	\$28,882	\$28,753	\$20,293	(\$8,460)
-- Opioid Abuse and Overdose Prevention	\$125,402	\$124,726	\$125,579	\$853
-- Injury Control Research Centers	\$8,979	\$8,939	\$0	(\$8,939)
Public Health Scientific Services	\$496,226	\$494,019	\$468,000	(\$26,019)
Public Health Scientific Services - BA	\$496,226	\$494,019	\$332,180	(\$161,839)
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$135,820	\$135,820
-- Health Statistics	\$160,021	\$159,308	\$155,000	(\$4,308)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$135,820	\$135,820
-- Health Statistics - BA	\$160,021	\$159,308	\$19,180	(\$140,128)
-- Surveillance, Epidemiology, and Informatics	\$286,327	\$285,051	\$268,000	(\$17,051)
-- Lab Safety and Quality (non-add)	\$7,981	\$7,946	\$8,000	\$54
-- Public Health Workforce	\$49,878	\$49,660	\$45,000	(\$4,660)
Occupational Safety and Health²	\$334,405	\$332,924	\$0	(\$332,924)
Global Health	\$434,120	\$432,166	\$408,762	(\$23,404)
-- Global HIV/AIDS Program	\$128,120	\$127,549	\$69,547	(\$58,002)
-- Global Immunization Program	\$223,487	\$222,479	\$206,000	(\$16,479)
-- Parasitic Diseases and Malaria	\$24,443	\$24,334	\$24,453	\$119
-- Global Disease Detection and Other Programs	\$58,071	\$57,805	\$108,762	\$50,957
Public Health Preparedness and Response³	\$1,401,708	\$1,395,459	\$800,000	(\$595,459)
-- Public Health Emergency Preparedness Cooperative Agreement	\$658,453	\$655,518	\$660,000	\$4,482
-- Academic Centers for Public Health Preparedness	\$8,181	\$8,144	\$0	(\$8,144)
-- CDC Preparedness and Response	\$161,421	\$160,701	\$140,000	(\$20,701)
-- Strategic National Stockpile	\$573,653	\$571,095	\$0	(\$571,095)
Cross-Cutting Activities and Program Support	\$273,570	\$257,263	\$155,000	(\$102,263)
Cross-Cutting Activities and Program Support - BA	\$113,570	\$112,799	\$155,000	\$42,201
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$144,464	\$0	(\$144,464)
-- Preventative Health and Health Services Block Grant (PPHF)	\$160,000	\$144,464	\$0	(\$144,464)
-- Public Health Leadership and Support	\$113,570	\$112,799	\$155,000	\$42,201
Building and Facilities	\$10,000	\$9,932	\$30,000	\$20,068
-- Building and Facilities	\$10,000	\$9,932	\$30,000	\$20,068
Total CDC, Budget Authority -	\$6,279,103	\$6,216,002	\$5,524,935	(\$691,067)
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	\$6,279,103	\$6,216,002	\$5,660,755	(\$555,247)
Program Level (includes BA, PHSSEF & PPHF) -	\$7,185,403	\$7,020,756	\$5,660,755	(\$1,360,001)
Agency for Toxic Substances and Disease Registry	\$74,549	\$74,184	\$62,000	(\$12,184)
Prevention and Public Health Fund (PPHF) Transfer (non-add)	\$891,300	\$804,755	\$0	(\$804,755)
PHS Evaluation Transfers (non-add)	\$0	\$0	\$135,820	\$135,820
Public Health and Social Services Emergency Fund (PHSSEF)	\$15,000	\$0	\$0	\$0
Total, CDC/ATSDR Program Level -	\$7,259,952	\$7,094,940	\$5,722,755	(\$1,372,185)
Opioids Allocation⁴	N/A	N/A	\$175,000	\$175,000
Total, CDC/ATSDR with Opioids Allocation -	\$7,259,952	\$7,094,940	\$5,897,755	(\$1,197,185)
Vaccines for Children	\$4,436,935	\$4,400,908	\$4,726,461	\$325,553
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
World Trade Center	\$350,792	\$420,016	\$469,179	\$49,163
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$50,320	\$55,358	\$0	(\$55,358)
Total, CDC/ATSDR/WTC/User Fee/EEOICPA Program Level -	\$12,100,226	\$11,973,448	\$11,095,621	(\$877,827)

¹ Reflects FY 2017 required and permissive transfers and rescissions

² The FY 2019 Budget consolidates the National Institute for Occupational Safety and Health and the Energy Employee Occupational Injury Compensation Act program from CDC to NIH.

³ The FY 2019 Budget reflects the transfer of the Strategic National Stockpile from CDC to the Public Health and Social Services Emergency Fund.

⁴ This funding is part of the \$10 billion proposal to combat the opioid epidemic and address serious mental illness.