

# **Budget Request Summary—Fiscal Year 2015**

Centers for Disease Control and Prevention

#### Overview

The fiscal year (FY) 2015 president's budget request for CDC is **\$6.6 billion**, a decrease of \$243 million from FY 2014 enacted. The requested amount includes \$5.4 billion in budget authority, \$810 million from the Prevention and Public Health Fund (PPHF), and \$397 million from Public Health Service (PHS) evaluation funds.

#### **New Programs**

The FY 2015 budget request proposes new programs to expand global health security, detect and prevent antibiotic resistance, and address the prescription drug overdose epidemic.

### **Increased Program Investments**

The FY 2015 budget request increases investment in CDC programs for healthcare-associated infections, food safety, polio eradication, violent death reporting, gun violence prevention research, domestic HIV/AIDS, and public health workforce capacity.

#### **New Approach**

In FY 2015, a **Working Capital Fund** permanently replaces the direct appropriation for business services at CDC.

#### FY 2015 Request

Budget authority\$5.4 billionPPHF\$810 millionPHS evaluation\$397 millionProgram level\$6.6 billion

Compared to FY 2014 Decrease: \$243 million (3.5%)

New FY 2015 Programs Global health security \$45 million

Antibiotic resistance \$30 million Prescription drug overdose \$15.6 million



www.cdc.gov/budget

### Protect Americans from Infectious Diseases

### **Emerging and Zoonotic Infectious Diseases**

CDC detects and tracks a range of microbes, responds to outbreaks, and serves as an early warning system to rapidly identify new infectious disease threats. The FY 2015 request of **\$445 million** for emerging and zoonotic infectious diseases—including \$52 million from the PPHF—is an **increase of \$55 million** from FY 2014. Increased funding will further reduce healthcare-associated infections, improve food safety, and invest in antibiotic resistant detection and response.

Antibiotic resistance: CDC estimates that antibiotic resistance causes over 2 million illnesses and about 23,000 deaths are each year. The FY 2015 budget proposes \$30 million to detect and protect against the spread of the most deadly and costly antibiotic resistant pathogens.

Advanced molecular detection: CDC is modernizing public health microbiology and bioinformatics capacities to speed disease detection and response. The FY 2015 request includes level funding of \$30 million to continue the effort.

**Healthcare-associated infections**: The FY 2015 request proposes an increase of \$14 million for the National Healthcare Safety Network, for a total request of \$32 million in FY 2015. CDC will extend reporting on healthcare-associated infections to more than 3,000 additional sites.

**Food safety**: CDC aims to reduce the estimated 48 million illnesses, 128,000 hospitalizations, and 3,000 deaths of Americans each year caused by pathogens in contaminated food. The FY 2015 request proposes an increase of \$10 million to address unmet needs in the nation's food safety system, for a total request of \$50 million.

**HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention** CDC prevents and controls HIV, viral hepatitis, sexually transmitted infections, and tuberculosis in the United States. The FY 2015 request of **\$1.1 billion**—including \$3 million in PHS evaluation funds—is an **increase of \$7.4 million** from FY 2014. The FY 2015 request supports the goals of the *National HIV/AIDS Strategy*. Increased funding will improve HIV surveillance (\$4.4 million) and refine HIV school health activities (\$3 million). **HIV surveillance**: The FY 2015 request proposes a \$4.4 million increase from FY 2014 to improve HIV surveillance timeliness, quality, and efficiency. CDC surveillance data is used to improve the delivery of services to people living with HIV across the entire continuum of care. This increase will also support projects that identify and share best practices for HIV testing and other HIV prevention activities.

### **Immunization and Respiratory Diseases**

CDC administers the two primary federal programs that support immunization for underinsured and uninsured U.S. populations—the discretionary Immunization program (Section 317) and the mandatory Vaccines for Children program. CDC also detects, prevents, and responds to vaccine-preventable, respiratory, and related infectious disease threats—as well as provides preparedness planning for pandemic influenza.

The FY 2015 budget request of **\$748 million** for immunization and respiratory diseases including \$127 million from the PPHF and \$13 million in PHS evaluation funds—is a **decrease of \$36 million** from FY 2014. The FY 2015 request proposes a \$51 million decrease for the immunization program—for a total request of \$561 million in FY 2015—due to an expectation of increased insurance coverage for immunization services in 2015. The FY 2015 request also reflects a realignment of \$15 million to CDC to sustain international influenza activities.

### **Ensure Global Disease Protection**

### **Global Health**

CDC's scientists and health experts are embedded in countries around the globe. The agency uses its expertise in translating and adapting scientific evidence into public health action to strengthen capacity in partner countries, leading to public health impact. The FY 2015 request of **\$464 million** for global health is an **increase of \$48 million** from FY 2014 enacted. Increased funding supports CDC's global health security programs and expansion of polio eradication efforts. The request eliminates dedicated funding (\$7.5 million) for National Public Health Institutes.

**Global health security**: The request includes \$45 million for CDC to accelerate progress toward a world safe and secure from infectious disease threats. CDC will partner with up to 10 additional countries in 2015 to create sustainable emergency management programs to manage emerging threats, enhance early detection, and effectively respond to global epidemics and other public health emergencies.

**Polio eradication**: The FY 2015 request includes a \$10 million increase for polio eradication from FY 2014, for a total request of \$161 million in FY 2015. The increase supports the Global Polio Eradication Initiative and partner efforts towards the goal of stopping all wild poliovirus transmission and any new vaccine-derived polioviruses by December 2014 and certifying the end of all wild poliovirus transmission and any new vaccine-derived poliovirus by December 2018.

## Protect Americans from Natural and Bioterrorism Threats

### **Public Health Preparedness and Response**

CDC works 24/7 to ensure the security, safety, and health of the United States from public health threats that are foreign and domestic, intentional and naturally occurring. CDC provides life-saving responses to chemical, biological, radiological, and nuclear threats, as well as other disasters, outbreaks, and epidemics. The FY 2015 budget request of **\$1.3 billion** for public health preparedness and response is a **decrease of \$54 million**, or 3.9%, from FY 2014. The request proposes an \$8 million decrease for the Strategic National Stockpile and a \$46 million decrease for State and Local Preparedness and Response Capability.

## Monitor Health and Ensure Laboratory Excellence

### **Public Health Scientific Services**

CDC leads, promotes, and facilitates science standards and policies to reduce the burden of diseases in the United States and globally. The FY 2015 request of **\$526 million** for public health scientific services—including \$95.1 million in PHS evaluation and \$53 million for the PPHF—is an **increase of \$43 million** from FY 2014 enacted. The proposed increase will expand electronic death registration systems and restore cross-cutting scientific activities and fellowship programs affected by reductions in FY 2014.

## Prevent the Leading Causes of Disease, Disability, and Death

### **Birth Defects and Developmental Disabilities**

CDC promotes the health of babies, children, and adults and enhances the potential for full, productive living. The FY 2015 request of **\$132 million** for birth defects and developmental disabilities is the **same as FY 2014** enacted.

#### **Chronic Disease Prevention and Health Promotion**

Chronic diseases are among the most prevalent, costly, and deadly of all health problems—and the most preventable. CDC leads U.S. efforts to prevent and control chronic diseases and associated risk factors. The FY 2015 request of **\$1.1 billion** for chronic disease prevention and health promotion—including \$469.7 million from the PPHF—is a **decrease of \$110 million** from FY 2014 enacted. Decreases reflect increased coverage for cancer services through health reform and elimination of the Racial and Ethnic Approaches to Community Health (REACH) program.

**Diabetes**: The FY 2015 request proposes a continuation of FY 2014 increased investments for diabetes, for a total request of \$150 million in FY 2015. CDC's expanded approach helps state and local partners address primary prevention for individuals with pre-diabetes, including nutrition and physical inactivity.

**Partnerships to Improve Community Health**: This is a new, community-based chronic disease prevention initiative that CDC began in FY 2014. The FY 2015 request proposes \$80 million for CDC to help communities implement evidence-based interventions and innovative, promising practices.

**Tobacco prevention and control**: Tobacco use is the leading preventable cause of disease, disability, and death in the United States. The FY 2015 request includes \$210.8 million to continue the national tobacco education campaign that raises awareness about the health effects of tobacco use and prompts smokers to quit.

### **Injury Prevention and Control**

CDC is the lead federal agency focused on preventing unintentional and intentional injuries that occur outside of the workplace. The FY 2015 request of **\$194 million** for injury prevention and control—including \$5.6 million in PHS evaluation funds—is an **increase of \$43 million** from FY 2014 enacted. The proposed increase supports expansion and enhancement of rape prevention program evaluation, gun violence prevention research, the National Violent Death Reporting System, and prescription drug overdose prevention.

**Prescription drug overdose**: More than 60 people die every day in the United States from prescription drug overdoses, most of which involve prescription opioid pain relievers. The FY 2015 budget request includes \$15.6 million to equip high-burden states with resources to address this growing public health concern.

### Keep Americans Safe from Environmental and Work-related Hazards

### **Environmental Health**

Environmental health programs at CDC prevent illness, disabilities, and premature death caused by environmental exposures. The FY 2015 request of **\$169 million** for environmental health—including \$24 million from the PPHF—is a **decrease of \$11 million** from FY 2014 enacted. Funding for the Environmental and Health Outcome Tracking Network accounts for all of the proposed decrease.

### **Occupational Safety and Health**

The National Institute for Occupational Safety and Health is the primary federal entity responsible for conducting research, making recommendations, and translating knowledge for the prevention of work-related illness and injury. The entire FY 2015 discretionary request of **\$281 million** for occupational safety and health is from PHS evaluation funds—representing a **decrease of \$52 million** from FY 2014 enacted. In a limited-resource environment, the budget request proposes the elimination of Education and Research Centers, the National Mesothelioma Registry and Tissue Bank, and the NORA Agriculture, Forestry, and Fishing sector.

Mandatory funding levels proposed in FY 2015 for occupational health and safety at CDC include \$55 million for the Energy Employees Occupational Illness Compensation Program Act and \$282 million for the World Trade Center Health Program. Proposed funding for the World Trade Center Health Program represents a \$14 million increase from FY 2014 for the addition of certain cancers to the list of related conditions and for the program inclusion of responders from the Shanksville, Pennsylvania and Pentagon sites.

### Provide Public Health Leadership

### **Cross-cutting Activities**

The FY 2015 budget request includes **\$124 million** to support CDC's cross-cutting, missioncritical efforts, a **decrease of \$175 million** from FY 2014 enacted. The request proposes elimination (\$160 million) of the Preventive Health and Health Services Block Grant. The FY 2015 request also represents a decrease of \$14 million from FY 2014 enacted for buildings and facilities, for a total request of \$10 million in FY 2015.

## Agency for Toxic Substances and Disease Registry

### **Budget Request Summary**

Managed as part of CDC, the Agency for Toxic Substances and Disease Registry (ATSDR) is the principal non-regulatory federal public health agency responsible for addressing human health effects associated with toxic exposures. The FY 2015 request of **\$75 million** for ATSDR is the **same as FY 2014** enacted. Requested funds are needed to maintain ATSDR's scientific and programmatic capabilities to safeguard human health.

For more information, please visit www.cdc.gov/budget

### **Centers for Disease Control and Prevention**

FY 2013         FY 2014 Final         FY 2014 Enacted Brudgets         FY 2014 Brudgets         FY 2015 Brudgets         FY 2015 Brudgets <th colspan="7">Centers for Disease Control and Prevention</th>	Centers for Disease Control and Prevention						
Idolars in thousands)         Final i         Final i </th <th></th> <th></th> <th></th> <th>FY 2015</th> <th></th>				FY 2015			
Immunization and Respiratory Diseases - B/S Evol. Transfer         \$12,169         \$728,588         \$578,680         \$33,442           Immunization and Respiratory Diseases - PMS Evol. Transfer         \$12,864         \$10,284         \$10,284         \$10,284         \$10,284         \$10,284         \$10,284         \$10,286         \$11,286         \$12,286         \$30,403           Immunization and Respiratory Diseases - PMS Evol. Transfer         \$12,864         \$12,885         \$12,884         \$12,884         \$12,884         \$12,884         \$12,884         \$12,884         \$12,884         \$12,884         \$12,884         \$12,8							
Immunication and Respiratory Discoss - B/A         \$602,593         \$511,384         \$507,942         -53,442           Immunication and Respiratory Discoss - PHF         \$90,883         \$1160,300         \$12,264         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$10,900         \$13,900         \$12,864         \$10,900         \$12,864         \$10,900         \$12,864         \$10,900         \$12,900         \$12,900         \$12,864         \$10,900         \$12,				0			
Immunization and Respiratory Diseases - PHS Eval. Transfer         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$12,864         \$13,000           Immunization and Respiratory Diseases - PHSEF         \$11,829         N/A         \$0         N/A           - Immunization Program usel         \$55,030         \$51,482         \$14,829         \$438,826         \$420,384         \$18,442           - Intimunization Program Usel         \$30,883         \$11,20,540         \$122,264         \$0         \$122,7260         \$33,040           - Immunization Program Usel         \$166,126         \$1172,585         \$151,000         \$147,558         \$151,000           HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$1,120,566         \$1,127,942         \$7,376           HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$1,120,566         \$1,127,942         \$7,376           HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$1,120,566         \$1,127,942         \$7,376           HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$738,613         \$383,786         \$53,000           Soureillance, Research and Programs to Support HIV Prevention *PHS Faki,17a9         \$339,428         <							
Immunization and Respiratory Discass - PHFF         \$90,883         \$11,809         \$12,200         \$53,200           Immunization Program Level         \$552,043         \$64,203         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$54,023         \$51,020         \$51,22,564         \$50,003         \$51,22,564         \$50,003         \$51,27,258         \$51,000         \$127,256         \$51,27,942         \$7,376           HIV/AlOS, Viral Hepatitis, STI and TB Prevention         \$1,095,371         \$11,20,566         \$11,27,942         \$7,376           HIV/AlOS, Viral Hepatitis, STI and TB Prevention         \$1,095,371         \$11,20,566         \$11,27,942         \$7,376           HIV/AlOS, Viral Hepatitis, STI and TB Prevention         \$1,095,371         \$11,20,566         \$11,27,942         \$7,376           Surveillance, Research and Programs to Support HIV Prevention-         \$357,097         \$359,413         \$33,765         \$4,376           Surveillance, Research and Programs to Support HIV Prevention-         \$36,61         \$51,719         \$30,03         \$30,00         \$30,000         \$30,000         \$30,000 <td></td> <td></td> <td></td> <td></td> <td>. ,</td>					. ,		
Immunization and Respiratory Disease - PHSSEF         \$11,829         N/A         \$0         N/A           Immunization Program - BA         \$448,296         \$541,820         \$541,820         \$541,820           Immunization Program - BA         \$448,296         \$543,820         \$540,803         \$511,826           Immunization Program (PPFE)         \$50,883         \$160,300         \$127,260         \$533,040           Immunization Program (PPFE)         \$50,883         \$160,300         \$127,260         \$533,040           Immunization Program (PPFE)         \$50,893         \$160,506         \$1,127,942         \$7,376           MIV/ADS, Viral Hepatitis, STI and TB Prevention - PLS foul. Transfer         \$3,691         \$50         \$53,000         \$3,000           - Domestic HUV/AIDS Prevention and Resparch <sup>1</sup> \$377,419         \$383,738         \$30,000         \$3,000           - Survellance, Research and Programs to Support HIV Prevention         \$32,691         \$0         \$0         \$30,003           - School Health - HIV - BA         \$31,368         \$31,161         \$0         \$0         \$30,003           - School Health - HIV - PAE val. Transfer         \$0         \$0         \$30,003         \$3,000           - School Health - HIV - PAE val. Transfer         \$0         \$0         \$3,00				. ,			
- Immunization Program Level \$552,043 \$511,990 \$560,088 -\$51,482 - Immunization Program (PPHF) \$540, Transfers \$12,864 \$12,86							
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HIV/AIDS, Viral Hepatitis, STI and TB Prevention         \$1,095,371         \$1,120,566         \$1,127,942         \$7,376           HIV/AIDS, Viral Hepatitis, STI and TB Prevention - PH5 Eval. Transfer         \$3,691         \$0         \$3,000         \$3,000         \$3,000           - Domestic MV/AIDS Prevention and Research <sup>1</sup> \$76,863         \$57,888,809         \$2796,185         \$7,376           - HIV Prevention by Health Department <sup>2</sup> \$377,419         \$338,238         \$398,238         \$30           - Surveillance, Research and Programs to Support HIV Prevention <sup>2</sup> \$357,097         \$359,410         \$363,786         \$4,376           - Stroveillance, Research and Programs to Support HIV Prevention <sup>2</sup> \$36,91         \$0         \$0         \$0           - School Health - HIV - PA         \$30,428         \$31,161         \$31,161         \$0         \$3,000         \$3,000           - School Health - HIV - PA         \$30,428         \$31,410         \$31,410         \$31,410         \$30         \$0         \$0           - Tuberculosis (TB)         \$140,507         \$142,628         \$10         \$157,719         \$55,102         \$177,92         \$33,447         \$333,549         \$55,102           Emerging and Zoonotic Infectious Diseases - BA         \$272,722         \$33,447         \$33,549         \$							
HH/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$1,120,560         \$1,120,560         \$1,120,560         \$1,20,560         \$3,000         \$3,000           Domestic HW/AIDS, Viral Hepatitis, STI and TB Prevention - PHS Eval. Transfer         \$768,633         \$778,830         \$736,115         \$7,376           - HUP Prevention by Health Department <sup>1</sup> \$377,419         \$398,238         \$303,238         \$30           - Surveillance, Research and Programs to Support HIV Prevention-         \$3,691         \$0	Initidenza/Initidenza Flamming and Response	\$100,120	\$172,558	3107,336	\$15,000		
HH/AIDS, Viral Hepatitis, STI and TB Prevention - BA         \$1,091,680         \$1,120,560         \$1,212,942         \$4,376           - Domestic HW/AIDS Prevention and Research <sup>1</sup> \$768,635         \$778,189         \$736,185         \$7,376           - HIV Prevention by Health Department <sup>1</sup> \$377,419         \$398,238         \$398,238         \$30           - Surveillance, Research and Programs to Support HIV Prevention <sup>1</sup> \$353,791         \$358,410         \$336,786         \$43,786           - Surveillance, Research and Programs to Support HIV Prevention-PHS fvol. Transfer         \$0         \$0         \$30,000         \$30,000           - School Health - HIV - PA         \$31,368         \$31,410         \$31,410         \$0         \$3,691         \$0         \$0         \$30,000         \$30,000           - Viral Hepatitis         \$31,368         \$31,410         \$0         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$142,628         \$20         \$142,628         \$142,628         \$20         \$142,628         \$142,628         \$20         \$142,628         \$142,628         \$20         \$142,628         \$142,628         \$20         \$21,722         \$338,447         \$333,549         \$55,102 <td< td=""><td>HIV/AIDS Viral Henatitis STI and TB Prevention</td><td>\$1 095 371</td><td>\$1 120 566</td><td>\$1 127 9/2</td><td>\$7 376</td></td<>	HIV/AIDS Viral Henatitis STI and TB Prevention	\$1 095 371	\$1 120 566	\$1 127 9/2	\$7 376		
HIV/ADS, Virol Hepotitis, STI and TB Prevention - PHS Evol. Transfer       \$3,691       \$0       \$3,000       \$3,000         - Domestic HIV/ADS Prevention and Research       \$768,635       \$788,809       \$796,185       \$77,376         - HIV Prevention by Health Department <sup>2</sup> \$337,7419       \$3398,238       \$50       \$50       \$50       \$50         - Surveillance, Research and Programs to Support HIV Prevention-       \$3,691       \$0       \$0       \$0       \$0         - School Health - HIV - BA       \$30,428       \$31,161       \$31,000       \$3,000       \$3,000         - School Health - HIV - PNE Eval. Transfer       \$0       \$0       \$0       \$0       \$0         - School Health - HIV - PNE Stal. Transfer       \$13,368       \$31,410       \$0       \$31,410       \$0         - Sexually Transmitted Infections (STIs)       \$143,861       \$131,3168       \$31,410       \$0         - Tuberculosis (TB)       \$140,507       \$142,628       \$142,628       \$0         Emerging and Zoonotic Infectious Diseases - BA       \$297,222       \$338,447       \$339,549       \$55,102         - Food Safety       \$31,009       \$40,089       \$50,089       \$10,000       \$0         - National HealthCare Safety Network       \$31,792       \$31,071 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>							
- Domestic HIV/AIDS Prevention and Research <sup>2</sup> \$768,635         \$788,809         \$796,185         \$7,376           - HIV Prevention by Health Department <sup>2</sup> \$377,7419         \$389,238         \$389,238         \$0           - Surveillance, Research and Programs to Support HIV Prevention <sup>2</sup> \$357,097         \$353,410         \$363,786         \$4,376           - Surveillance, Research and Programs to Support HIV Prevention-         PHS Ivol. Transfer         \$0         \$5         \$0         \$0         \$0         \$0         \$0         \$3,000 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>							
-         Surveillance, Research and Programs to Support HIV Prevention-         \$337,097         \$339,410         \$363,786         \$4,376           -         Surveillance, Research and Programs to Support HIV Prevention-         \$3,691         \$0         \$0           PHS Eval. Transfer         \$3,691         \$0         \$0         \$3,000           -         School Health - HIV - PHS Eval. Transfer         \$0         \$0         \$3,000           -         Viral Hepatitis         \$31,368         \$31,410         \$31,410         \$0           -         Sexually Transmitted Infections (STIs)         \$144,861         \$157,719         \$157,719         \$50           -         Tuberculosis (TB)         \$140,507         \$142,628         \$00           Emerging and Zoonotic Infectious Diseases         \$241,986         \$230,047         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         \$255,00           - Core Infectious Diseases <sup>3</sup> \$216,982         \$216,982         \$249,749         \$31,100         \$31,000           - Wational HealthCare Safety Network         \$31,303         \$31,640         \$31,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000 <td< td=""><td></td><td></td><td>. ,</td><td></td><td></td></td<>			. ,				
- Surveillance, Research and Programs to Support HIV Prevention- PHS Eval. Transfer         \$3,691         \$0         \$0         \$0           - School Health – HIV - PA         \$30,428         \$31,161         \$0         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$31,410         \$0           - Viral Health – HIV - PHS Eval. Transfer         \$0         \$10         \$157,719         \$157,719         \$157,719         \$0           - Tuberculosis (TB)         \$140,507         \$142,628         \$142,628         \$0           Emerging and Zoonotic Infectious Diseases         \$341,396         \$309,047         \$445,299         \$55,105         -\$250           - Core Infectious Diseases         BA         \$207,222         \$338,447         \$249,749         \$31,102           - Food Safety         \$31,009         \$50,089         \$10,000         \$50,089         \$10,000           - National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$2,000         \$31,053         \$31,464         \$32,074 <td></td> <td></td> <td></td> <td>. ,</td> <td></td>				. ,			
PHS Eval. Transfer         \$3,691         \$0         \$0         \$0           - School Health - HIV - BA         \$30,428         \$31,161         \$31,000         \$3,0047         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases         \$341,396         \$390,447         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$338,447         \$393,549         \$55,102           - Core Infectious Diseases*         \$216,982         \$218,647         \$249,749         \$31,102         -         \$2000         \$31,000         \$40,0089         \$50,089         \$10,000         -         \$216,982         \$18,071         \$32,071         \$14,000         \$1,000         \$2,000         \$40,000         \$0         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000		<i>,007</i>	<i>9333,</i> 410	<i>2303,700</i>	Ş-,570		
-         School Health - HIV - PAS         \$30,428         \$31,161         \$31,161         \$0           -         School Health - HIV - PHS Eval. Transfer         \$0         \$3,000         \$3,000         \$3,000           -         Viral Hepatitis         \$31,486         \$31,410         \$31,410         \$30           -         Sexually Transmitted Infections (STIs)         \$154,861         \$157,719         \$157,719         \$30           -         Tuberculosis (TB)         \$140,507         \$142,628         \$142,628         \$30           -         Tuberculosis (TB)         \$140,507         \$142,628         \$31,461         \$31,750         \$250           -         Core Infectious Diseases - BA         \$227,222         \$338,447         \$333,549         \$51,020           -         Core Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         \$2250           -         Core Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,000         \$10,000           -         National HealthCare Safety Network         \$17,928         \$18,071         \$32,171         \$14,000           -         Core Infectious Disease - PPHF         \$33,303         \$31,640         \$30,000         \$0         \$10,000		\$3,691	\$0	\$0	\$0		
School Health – HIV - PHS Eval. Transfer         \$0         \$0         \$3,000         \$3,000           - Viral Hepatitis         \$31,368         \$31,410         \$31,410         \$00           - Sexually Transmitted Infections (STIs)         \$154,861         \$157,719         \$00           - Tuberculosis (TB)         \$140,507         \$142,628         \$142,628         \$00           Emerging and Zoonotic Infectious Diseases         \$341,396         \$390,447         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$338,447         \$393,549         \$55,102           Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           Core Infectious Diseases <sup>1</sup> \$216,982         \$218,647         \$249,749         \$31,102           - Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           - Wational HealthCare Safety Network         \$17,928         \$31,640         \$30,000         \$30,000         \$10,000           - Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$00         \$30,000         \$10,000         \$11,750         \$212,000         \$40,000         \$20,000         \$40,000         \$20,000 <td></td> <td></td> <td>,</td> <td></td> <td></td>			,				
Viral Hepatitis         \$31,468         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$31,410         \$30           -         Tuberculosis (TB)         \$154,861         \$317,719         \$30         \$31,42,628         \$142,628         \$30           Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$338,447         \$333,549         \$55,102           Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           Core Infectious Diseases <sup>3</sup> \$216,982         \$218,647         \$249,749         \$31,102           Food Safety         \$31,000         \$40,089         \$50,008         \$10,000           - Nutrinin         \$31,303         \$31,640         \$30         \$31,640         \$30           - Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$40,000         \$40,000         \$40,000         \$40           - Healthcare-Associated Infections (PHF)         \$32,424         \$40,000         \$40,000         \$40,000         \$40,000							
Sexually Transmitted Infections (STIs)         \$154,861         \$157,719         \$157,719         \$0           Tuberculosis (TB)         \$140,507         \$142,628         \$142,628         \$0           Emerging and Zoonotic Infectious Diseases         \$341,396         \$389,447         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$38,447         \$393,549         \$55,102           - Core Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           - Core Infectious Diseases - PPHF         \$44,714         \$52,000         \$51,102           - National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           - Quarantine         NA(         N/A         N/A         \$1,000         \$1,000         \$1,000           - Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0         -           - Healthcare-Associated Infections (PPHF)         \$11,750         \$11,750         \$11,750         \$11,750         \$21,000         \$11,750         -\$110,005           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$10,77,957         -\$110,005         \$10,779,57         -\$10,005							
Tuberculosis (TB)         \$140,507         \$142,628         \$142,628         \$0           Emerging and Zoonotic Infectious Diseases         \$341,396         \$390,447         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$338,447         \$393,549         \$55,100           -         Core Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         \$5250           -         Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           -         National HealthCare Safety Network         \$17,928         \$18,071         \$31,000         \$30,000         \$0           -         Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$1,000           -         Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0           -         HealthCare-Associated Infections (PPHF)         \$31,203         \$446,000         \$40,000         \$0           -         HealthCare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         \$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         \$133,709      >	•						
Emerging and Zoonotic Infectious Diseases - BA         \$341,396         \$390,447         \$445,299         \$54,852           Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           - Core Infectious Diseases <sup>3</sup> \$216,982         \$218,647         \$249,749         \$31,102           - Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           - National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           - Quarantine         \$31,303         \$31,640         \$31,000         \$10,000         \$40,000         \$0         \$30,000         \$0           - Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0         \$11,750         \$11,750         \$11,750         \$12,000         \$11,000           - Healthcare-Associated Infections (PPHF)         \$31,424         \$40,000         \$40,000         \$0         \$40,000         \$0           - HealthCare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         \$22,000         \$11,750         \$23,071           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$74,1962         \$108,767         \$0           Ch	, , , ,						
Emerging and Zoonotic Infectious Diseases - BA         \$297,222         \$338,447         \$393,549         \$55,102           Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           - Core Infectious Diseases <sup>3</sup> \$216,982         \$218,647         \$249,749         \$31,100           - Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           - National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           - Quarantine         N/A         N/A         \$1,600         \$1,000           - Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$1,000           - Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0           - Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         \$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           - Tobacco         \$130,784         \$105,767         \$105,767         \$0         \$31,000		,	, ,	, ,			
Emerging and Zoonotic Infectious Diseases - PPHF         \$44,174         \$52,000         \$51,750         -\$250           Core Infectious Diseases - PPHF         \$216,982         \$218,647         \$249,749         \$31,000           Roto Safety         \$31,009         \$40,089         \$50,089         \$10,000           National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           Quarantine         \$31,303         \$31,640         \$31,640         \$00           Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$00           - Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,799           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,799           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,799           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767 <t< td=""><td>Emerging and Zoonotic Infectious Diseases</td><td>\$341,396</td><td>\$390,447</td><td>\$445,299</td><td>\$54,852</td></t<>	Emerging and Zoonotic Infectious Diseases	\$341,396	\$390,447	\$445,299	\$54,852		
Core Infectious Diseases <sup>3</sup> \$216,982         \$218,647         \$249,749         \$31,102           Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           Quarantine         \$31,303         \$31,640         \$30         \$30,000         \$30,000         \$0           Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$40,000         \$0           Advanced Molecular Detection (AMD)         \$0         \$30,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$12,000         \$11,750         \$12,000         \$11,750           Chronic Disease Prevention and Health Promotion         \$1,002,550         \$1,187,962         \$1,077,957         -\$110,005           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$105,767         \$20           Tobacco         \$130,784         \$105,767         \$105,767         \$0         \$35,000         \$40,000         \$31,000           Nutrition,	Emerging and Zoonotic Infectious Diseases - BA	\$297,222	\$338,447	\$393,549	\$55,102		
Food Safety         \$31,009         \$40,089         \$50,089         \$10,000           National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$51,000           Quarantine         \$31,303         \$31,640         \$30         \$0           Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$1,000           Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$00           HealthCare-Associated Infections (PPHF)         \$32,424         \$40,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,799           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,799           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00         \$30           Tobacco (PPHF)         \$60,302         \$105,000         \$40,000         \$31,000 </td <td>Emerging and Zoonotic Infectious Diseases - PPHF</td> <td>\$44,174</td> <td>\$52,000</td> <td>\$51,750</td> <td>-\$250</td>	Emerging and Zoonotic Infectious Diseases - PPHF	\$44,174	\$52,000	\$51,750	-\$250		
National HealthCare Safety Network         \$17,928         \$18,071         \$32,071         \$14,000           Quarantine         \$31,303         \$31,640         \$31         \$30           Federal Isolation and Quarantine         N/A         N/A         \$1,000         \$1,000           Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0           Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$0           Tobacco (PPHF)         \$60,302         \$105,000         \$0         \$1           Nutrition, Physical Activity and Obesity         \$43,604         \$5,992         \$36,092         \$31,000	Core Infectious Diseases <sup>3</sup>	\$216,982	\$218,647	\$249,749	\$31,102		
Quarantine         \$31,303         \$31,640         \$31,640         \$0           Federal Isolation and Quarantine         N/A         N/A         N/A         \$1,000         \$1,000           Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0           Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$0           Tobacco         \$130,784         \$105,767         \$105,767         \$0           Tobacco         \$130,784         \$105,767         \$105,767         \$0           Tobacco         \$133,335         \$15,424         \$100,00         \$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$25,000         \$25,000           Hea	Food Safety	\$31,009	\$40,089	\$50,089	\$10,000		
Federal Isolation and Quarantine         N/A         N/A         N/A         \$1,000            Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0            Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$0            Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$2550           Chronic Disease Prevention and Health Promotion         \$1,002,550         \$1,187,962         \$10,077,957         -\$110,005           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704            Tobacco         \$130,784         \$105,767         \$105,767         \$0            Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$0            Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000            Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000 </td <td><ul> <li>National HealthCare Safety Network</li> </ul></td> <td></td> <td>\$18,071</td> <td>\$32,071</td> <td>\$14,000</td>	<ul> <li>National HealthCare Safety Network</li> </ul>		\$18,071	\$32,071	\$14,000		
Advanced Molecular Detection (AMD)         \$0         \$30,000         \$30,000         \$0           Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion         \$1,002,550         \$1,187,962         \$1077,957         -\$110,005           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00           Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           School Health         \$13,335         \$15,424         \$15,424         \$0           Health Promotion         \$17,707         \$19,483         \$19,483         \$0           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,53	•				-		
Epi and Lab Capacity program (PPHF)         \$32,424         \$40,000         \$40,000         \$0           Healthcare-Associated Infections (PPHF)         \$11,750         \$12,000         \$11,750         -\$250           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00           Tobacco (PPHF)         \$60,302         \$105,000         \$10         \$0           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           Health         \$13,335         \$15,424         \$15,424         \$0           Health         \$13,335         \$15,424         \$10,433         \$0           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530					\$1,000		
	· · ·						
Chronic Disease Prevention and Health Promotion         \$1,002,550         \$1,187,962         \$1,077,957         -\$110,005           Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00           Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$00           Nutrition, Physical Activity and Obesity         \$44,604         \$5,092         \$36,092         \$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           School Health         \$13,335         \$15,424         \$15,424         \$00           Health Promotion         \$17,707         \$19,483         \$19,483         \$00           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530           Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$64,041         \$67,306         \$67,306         \$0							
Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00           Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$00           Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000           School Health         \$13,335         \$15,424         \$15,424         \$00           Health Promotion         \$17,707         \$19,483         \$19,483         \$00           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530           Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$54,417         \$57,188         \$50         -\$25,530         \$0         -\$25,530           Heart Disease and Stroke (PPHF)         \$0         \$73,000         \$73,000         \$73,000         \$0           Diabetes         \$64,041         \$67,306         \$67,306         \$0         \$10,000 </td <td> Healthcare-Associated Infections (PPHF)</td> <td>\$11,750</td> <td>\$12,000</td> <td>\$11,750</td> <td>-\$250</td>	Healthcare-Associated Infections (PPHF)	\$11,750	\$12,000	\$11,750	-\$250		
Chronic Disease Prevention and Health Promotion - BA         \$769,517         \$741,962         \$608,253         -\$133,709           Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$00           Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$00           Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000           School Health         \$13,335         \$15,424         \$15,424         \$00           Health Promotion         \$17,707         \$19,483         \$19,483         \$00           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530           Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$54,417         \$57,188         \$50         -\$25,530         \$0         -\$25,530           Heart Disease and Stroke (PPHF)         \$0         \$73,000         \$73,000         \$73,000         \$0           Diabetes         \$64,041         \$67,306         \$67,306         \$0         \$10,000 </th <th>Chronic Disease Drevention and Health Dremation</th> <th>\$1.002 EE0</th> <th>¢1 197 063</th> <th>\$1.077.0E7</th> <th>\$110.00F</th>	Chronic Disease Drevention and Health Dremation	\$1.002 EE0	¢1 197 063	\$1.077.0E7	\$110.00F		
Chronic Disease Prevention and Health Promotion - PPHF         \$233,033         \$446,000         \$469,704         \$23,704           Tobacco         \$130,784         \$105,767         \$105,767         \$0           Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$0           Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           School Health         \$13,335         \$15,424         \$15,424         \$0           Health Promotion         \$17,707         \$19,483         \$19,483         \$0           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530           Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$54,417         \$57,188         \$50         -           Diabetes         \$64,041         \$67,306         \$60         \$0           Diabetes (PPHF)         \$0         \$73,000         \$70         \$0           Diabetes (PPHF)         \$0         \$73,000         \$70         \$0 <td></td> <td></td> <td></td> <td></td> <td></td>							
Tobacco       \$130,784       \$105,767       \$105,767       \$0         Tobacco (PPHF)       \$60,302       \$105,000       \$105,000       \$0         Nutrition, Physical Activity and Obesity       \$43,604       \$5,092       \$36,092       \$31,000         Nutrition, Physical Activity and Obesity (PPHF)       \$0       \$35,000       \$4,000       -\$31,000         School Health       \$13,335       \$15,424       \$15,424       \$0         Health Promotion       \$17,707       \$19,483       \$19,483       \$0         Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$50         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$0         Diabetes (PPHF)       \$0       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$10,000       \$10,000       \$0         Cancer Pr							
Tobacco (PPHF)         \$60,302         \$105,000         \$105,000         \$0           Nutrition, Physical Activity and Obesity         \$43,604         \$5,092         \$36,092         \$31,000           Nutrition, Physical Activity and Obesity (PPHF)         \$0         \$35,000         \$4,000         -\$31,000           School Health         \$13,335         \$15,424         \$15,424         \$00           Health Promotion         \$17,707         \$19,483         \$19,483         \$00           Prevention Research Centers         \$8,667         \$25,530         \$0         -\$25,530           Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$54,417         \$57,188         \$50         \$50           Heart Disease and Stroke (PPHF)         \$0         \$73,000         \$50           Diabetes         \$64,041         \$67,306         \$67,306         \$0           Diabetes (PPHF)         \$0         \$73,000         \$10,000         \$0           National Diabetes Prevention Program         \$0         \$10,000         \$10,000         \$0           Cancer Prevention and Control         \$337,919         \$350,982         \$308,012         -\$42							
Nutrition, Physical Activity and Obesity       \$43,604       \$5,092       \$36,092       \$31,000         Nutrition, Physical Activity and Obesity (PPHF)       \$0       \$35,000       \$4,000       -\$31,000         School Health       \$13,335       \$15,424       \$15,424       \$0         Health Promotion       \$17,707       \$19,483       \$19,483       \$0         Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$50         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes (PPHF)       \$0       \$10,000       \$10,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$2							
Nutrition, Physical Activity and Obesity (PPHF)       \$0       \$35,000       \$4,000       -\$31,000         School Health       \$13,335       \$15,424       \$15,424       \$0         Health Promotion       \$17,707       \$19,483       \$19,483       \$0         Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$57,188       \$0         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes (PPHF)       \$0       \$10,000       \$10,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
School Health       \$13,335       \$15,424       \$10         Health Promotion       \$17,707       \$19,483       \$19,483       \$0         Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$57,188       \$0         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$66,306       \$0         Diabetes (PPHF)       \$0       \$73,000       \$73,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
Health Promotion       \$17,707       \$19,483       \$19,483       \$0         Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$57,188       \$0         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes (PPHF)       \$0       \$73,000       \$73,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
Prevention Research Centers       \$8,667       \$25,530       \$0       -\$25,530         Prevention Research Centers (PPHF)       \$15,279       \$0       \$25,000       \$25,000         Heart Disease and Stroke       \$54,417       \$57,188       \$57,188       \$0         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes (PPHF)       \$0       \$73,000       \$10,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
Prevention Research Centers (PPHF)         \$15,279         \$0         \$25,000         \$25,000           Heart Disease and Stroke         \$54,417         \$57,188         \$57,188         \$0           Heart Disease and Stroke (PPHF)         \$0         \$73,000         \$73,000         \$0           Diabetes         \$64,041         \$67,306         \$67,306         \$0           Diabetes (PPHF)         \$0         \$73,000         \$10,000         \$0           National Diabetes Prevention Program         \$0         \$10,000         \$10,000         \$0           Cancer Prevention and Control         \$337,919         \$350,982         \$308,012         -\$42,970           Cancer Prevention and Control (PPHF)         \$0         \$104,000         \$179,204         \$75,204           Cancer Prevention and Control - BA         \$337,919         \$246,982         \$128,808         -\$118,174				. ,			
Heart Disease and Stroke       \$54,417       \$57,188       \$57,188       \$0         Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$73,000       \$0         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes       \$64,041       \$67,306       \$67,300       \$0         Diabetes (PPHF)       \$0       \$73,000       \$10,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
Heart Disease and Stroke (PPHF)       \$0       \$73,000       \$10         Diabetes       \$64,041       \$67,306       \$67,306       \$0         Diabetes       \$0       \$73,000       \$10,000       \$0         Diabetes (PPHF)       \$0       \$10,000       \$10,000       \$0         National Diabetes Prevention Program       \$0       \$10,000       \$10,000       \$0         Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174							
Diabetes         \$64,041         \$67,306         \$67,306         \$0           Diabetes (PPHF)         \$0         \$73,000         \$73,000         \$0           National Diabetes Prevention Program         \$0         \$10,000         \$10,000         \$0           Cancer Prevention and Control         \$337,919         \$350,982         \$308,012         -\$42,970           Cancer Prevention and Control (PPHF)         \$0         \$104,000         \$179,204         \$75,204           Cancer Prevention and Control - BA         \$337,919         \$246,982         \$128,808         -\$118,174							
Diabetes (PPHF)         \$0         \$73,000         \$0           National Diabetes Prevention Program         \$0         \$10,000         \$0           Cancer Prevention and Control         \$337,919         \$350,982         \$308,012         -\$42,970           Cancer Prevention and Control (PPHF)         \$0         \$104,000         \$179,204         \$75,204           Cancer Prevention and Control - BA         \$337,919         \$246,982         \$128,808         -\$118,174	· · ·						
National Diabetes Prevention Program         \$0         \$10,000         \$0           Cancer Prevention and Control         \$337,919         \$350,982         \$308,012         -\$42,970           Cancer Prevention and Control (PPHF)         \$0         \$104,000         \$179,204         \$75,204           Cancer Prevention and Control - BA         \$337,919         \$246,982         \$128,808         -\$118,174							
Cancer Prevention and Control       \$337,919       \$350,982       \$308,012       -\$42,970         Cancer Prevention and Control (PPHF)       \$0       \$104,000       \$179,204       \$75,204         Cancer Prevention and Control - BA       \$337,919       \$246,982       \$128,808       -\$118,174		-					
Cancer Prevention and Control (PPHF)         \$0         \$104,000         \$179,204         \$75,204           Cancer Prevention and Control - BA         \$337,919         \$246,982         \$128,808         -\$118,174							
Cancer Prevention and Control - BA \$337,919 \$246,982 \$128,808 -\$118,174							
			. ,				
	Breast and Cervical Cancer (BA and PPHF)						

#### Centers for Disease Control and Prevention

- Prasta Central Center (non-add)         \$197,242         \$10,260         \$10,260         \$10,200         \$21,170           - WorkWork (non-add)         \$0,215         \$21,170         \$0         \$21,170           - WorkWork (non-add)         \$0         \$10,200         \$10,200         \$52,170           - WorkWork (non-add)         \$10,806         \$15,700         \$10,000         \$10,000           - Oral Health         \$14,006         \$15,700         \$12,000         \$10,000           - Anthrea and Other Chornic Diseases         \$24,875         \$28,808         \$51,500         \$30,000         \$30,000           - Racial and Ethnic Approaches to Community Health         \$14,024         \$21,005         \$0         \$30,000           - Community Transformation Grans - RA         \$0         \$0         \$0         \$0           - Workpitc Nath Approaches to Community Health         \$14,624         \$21,005         \$40,000         \$0           - Workpitc Nath Approaches to Community Health         \$14,624         \$21,000         \$40,000         \$0           - Workpitc Nath Approaches to Community Health         \$14,6249         \$0         \$10,000         \$0           - Workpitc Nath Approaches to Community Health         \$14,6249         \$0         \$10,000         \$0 <t< th=""><th>(dollars in thousands)</th><th>FY 2013 Final1</th><th>FY 2014 Enacted<sup>1</sup></th><th>FY 2015 President's Budget</th><th>2015 +/-2014</th></t<>	(dollars in thousands)	FY 2013 Final1	FY 2014 Enacted <sup>1</sup>	FY 2015 President's Budget	2015 +/-2014
- prestar district Cancer (PHPF) (non-add)         N/A         N/A         N/A         S11.170         S11.170           - Musc Conver Demonstration Project (PHPf)         S0         S0         S15.750         S15.780         S0         S0           - Oral Health         S14.906         S15.790         S15.780         S0         S0           - Arbititation Chronic Desistes         S24.875         S76.806         S28.805         S0           - Arbititation and Other Chronic Desistes         S0.544         S13.1005         S0         S10.000         S0	Breast and Cervical Cancer (non-add)	\$197,342	\$103,269		-\$103,269
••• MSC ADDAM         NA         NA         NA         S12, 20	WISEWOMAN (non-add)	\$20,216	\$21,170	\$0	-\$21,170
- Hex Charr Demonstration Project (PPHF)         \$0         \$0         \$10,000         \$10,000           - Side Motherhood/Infant Health         \$14,006         \$15,700         \$15,700         \$0           - Side Motherhood/Infant Health         \$14,006         \$15,700         \$20,878         \$27,808         \$28,858         \$0           - Arthritts and Other Chronic Desares         \$24,878         \$27,808         \$28,000         \$51,005           - Racial and Ethnic Approaches to Community Health         \$14,204         \$21,005         \$0         \$0           - Community Transformation Gruno. BA         \$0         \$0         \$0         \$0         \$0           - Partnerships to Improve Community Health         \$14,243         \$4,000         \$4,000         \$0         \$0           - Millon Hearts (PHF)         \$4,452         \$4,000         \$4,000         \$0         \$10,000           - Health Weight Tak Fores(Starly Child Care Collaboratives (PHF)         \$4,000         \$4,000         \$2,500         \$5,000           - Hold Health and Developmental Disabilities, Disability and Health         \$133,539         \$132,337         \$132,337         \$0           - Strip Developmental Disabilities, Disability and Health         \$133,539         \$132,337         \$132,337         \$0 <t< td=""><td> Breast and Cervical Cancer (PPHF) (non-add)</td><td>\$0</td><td>\$104,000</td><td>\$169,204</td><td>\$65,204</td></t<>	Breast and Cervical Cancer (PPHF) (non-add)	\$0	\$104,000	\$169,204	\$65,204
- Oral Health         514,000         515,700         537           - Arthritis and Cher Chronic Diseases         524,876         545,589         547,000         545,000         551,0005         541,000         541,000         540,000	WISEWOMAN (PPHF) (non-add)	N/A	N/A	\$21,170	\$21,170
- Safk Motherhood/Infair Health Sec. Safe, 197 545,589 545,589 545,588 50 - Arthritis and Other Chronic Diseases 22,4,776 52,6,86 57,6,80 50 - Recial and Ethnic Approaches to Community Health S14,2,04 51,0,05 50 50 - Recial and Ethnic Approaches to Community Health S14,2,04 51,0,05 50 - Community Transformation Grant - BA 50 - Partnerships to Improve Community Health (PHF) 50 - Partnerships to Improve Community Health 51 - Partnerships to Improve Community Health 50 - Million Hearts (PHF) 54,000 54,000 50 - Million Hearts (PHF) 54,000 54,000 50 - Health Weight Task Force/Tarly Child Care Collaboratives (PHF) 54,000 54,000 50,00 - Health Weight Task Force/Tarly Child Care Collaboratives (PHF) 54,000 54,000 50,00 - Health Weight Task Force/Tarly Child Care Collaboratives (PHF) 54,000 54,000 50,00 - Status Tarly Child Care Collaboratives (PHF) 54,000 54,000 50,00 - Health Weight Task Force/Tarly Child Care Collaboratives (PHF) 54,000 50,00 - Status Tarly Child Care Collaboratives (PHF) 54,000 50,00 - Health Weight Task Force/Tarly Child Care Collaboratives (PHF) 54,000 50,00 - Health Developmental Disabilities, Disability and Health - BA 513,539 5132,337 516,1541 570,796 Birth Defects, Developmental Disabilities, Disability and Health - BA 513,539 5132,337 516,1541 570,796 Birth Defects, Developmental Disabilities, Disability and Health - BA 50,00 - Child Health and Development, PHF) 50 - Child Health And Development (PHF) 50 - Fatal Acodh S12,711 W/A - Child Health And Development (PHF) 50 - Fatal Acodh S12,713 - Fatal Development with Disabilities, PHF) 50 - Child Health And Development (PHF) 50 - Child Health And Development (PHF) 50 - Disability and Health	New Cancer Demonstration Project (PPHF)	\$0	\$0	\$10,000	\$10,000
- Arbmits and Other Chronic Diseases 33,876 32,806 326,806 30 - Community Transformation (Annu Health 1994) - Racial and Ethnic Approaches to Community Health 1994) - Racial and Ethnic Approaches to Community Health 1994) - Community Transformation Grants (PPHF) 50 50 50 50 - Community Transformation Grants (PPHF) 50 50 50 50 - Community Transformation Grants (PPHF) 50 50 50 50 - Million Hearts (PPHF) 50 510,000 50,000 50 - Million Hearts (PPHF) 50 510,000 54,000 50 - Million Hearts (PPHF) 50 510,000 54,000 50 - Million Hearts (PPHF) 52,000 50,000 50 - Million Hearts (PPHF) 52,000 50 - Million Hearts (PPHF) 52,000 50 - Million Hearts (PPHF) 50 - More than the set of t	Oral Health	\$14,906	\$15,790	\$15,790	\$0
- Community Grants         \$150,544         \$131,005         \$80,000         \$51,005           - Racial and Ethnic Approaches to Community Health         \$14,244         \$21,005         \$0         \$21,003           - Community Transformation Grants - 8A         \$0         \$0         \$0         \$0           - Community Transformation Grants - 8A         \$0         \$0         \$0         \$0           - Vartheact Signed SigneSigneSigned Signed Signed Signed SigneSigned Signed Sig	Safe Motherhood/Infant Health	\$45,057	\$45,589	\$45,589	\$0
Bacial and Ethnic Approaches to Community Health         \$14,204         \$21,005         \$0         \$21,005           Bacial and Ethnic Approaches to Community Health (PPHF)         \$0         \$30,000         \$0         \$0           Community Transformation Grants (PPHF)         \$14,6300         \$0         \$0         \$0           Partnerships to Improve Community Health         \$0         \$10,000         \$0         \$0           Million Inserve Community Health         \$0         \$10,000         \$0,000         \$0           Million Inserve Community Health         \$10,000         \$4,000         \$0,000         \$0           Million Inserve Community Health         \$13,330         \$12,337         \$12,337         \$0           Health Weight Task Force/Early Child Care Collaboratives (PPHF)         \$1,000         \$4,000         \$0         \$5,000         \$0         \$5,000         \$0         \$5,000         \$0         \$5,000         \$0         \$5,000         \$5,000         \$0         \$5,000         \$5,000         \$0         \$5,000         \$0         \$5,000         \$0,000         \$0         \$5,000         \$0         \$5,000         \$0         \$5,000         \$0         \$1,741         \$0         \$5,000         \$0         \$1,743         \$1,741         \$1,741	Arthritis and Other Chronic Diseases	\$24,876	\$26,806	\$26,806	\$0
	Community Grants	\$160,544	\$131,005	\$80,000	-\$51,005
- Community Transformation Grants (PPHF) \$146,340 \$0 \$0 \$0 - Community Transformation Grants (PPHF) \$146,340 \$0 \$80,000 \$0 - Million Hearts (PPHF) \$146,340 \$0,000 \$40,000 \$0 - Million Hearts (PPHF) \$10 \$10,000 \$40,000 \$10 - Healthy Weight Task Force/Larly Child Care Collaboratives (PPHF) \$2,500 \$80,000 \$2,500 \$50 - Healthy Weight Task Force/Larly Child Care Collaboratives (PPHF) \$2,500 \$80,000 \$2,500 \$55,000 - Healthy Weight Task Force/Larly Child Care Collaboratives (PPHF) \$2,500 \$80,000 \$2,500 \$55,000 Birth Defects, Developmental Disabilities, Disability and Health <b>5133,539</b> \$132,337 \$12,337 \$0 Birth Defects, Developmental Disabilities, Disability and Health - APHF 50 \$0 \$0 \$70,976 \$70,796 - Child Health and Development (PPHF) \$0 - Child Health and Development (PPHF) - Double Sign All Addemation (DPHF) - Double Sign All Addemation (PPHF) - Double Sign All Addemation (PPHF) - Double Sign All	Racial and Ethnic Approaches to Community Health	\$14,204	\$21,005	\$0	-\$21,005
- Community Transformation Grants (PPHF)         \$146,340         \$0         \$0         \$0           - Partnenships to Improve Community Health         \$0         \$80,000         \$0           - Workplace Wellness (PPHF)         \$4,612         \$4,000         \$4,000         \$0           - Workplace Wellness (PPHF)         \$2,000         \$4,000         \$2,000         \$5,000           - Hospitals Promoting Breastfeeding (PPHF)         \$2,500         \$8,000         \$2,500         \$5,000           - Hospitals Promoting Breastfeeding (PPHF)         \$2,500         \$8,000         \$2,500         \$5,000           - Hospitals Promoting Breastfeeding (PPHF)         \$2,500         \$8,000         \$2,500         \$5,000           Birth Defects, Developmental Disability, and Health         \$133,539         \$122,337         \$12,337         \$0           Birth Defects, Developmental Disability, and Health - PMHF         \$0         \$0         \$17,434         \$17,434           - Child Health and Development - BA         \$20,435         \$19,014         \$14,530         \$17,434           - Child Health and Development (PHF)         \$0         \$0         \$17,434         \$17,434           - Child Health and Development (PHF)         \$0         \$0         \$17,434         \$17,434           - Fetal	Racial and Ethnic Approaches to Community Health (PPHF)	\$0	\$30,000	\$0	-\$30,000
Partnerships to Improve Community Health         50         \$80,000         \$80,000         \$0           Million Hearts (PPHF)         50         \$1,000         \$9         \$30,000         \$4,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$50,11,31,317,314         \$51,74,34         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434         \$17,7434 <t\$< td=""><td> Community Transformation Grants - BA</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t\$<>	Community Transformation Grants - BA	\$0	\$0	\$0	\$0
	Community Transformation Grants (PPHF)	\$146,340	\$0	\$0	\$0
	Partnerships to Improve Community Health	\$0	\$80.000	\$80.000	\$0
	· · · ·				\$0
Hospitals Promoting Breastleeding (PPHF)         \$2,500         \$8,000         \$2,500         \$5,500           High Destry, Rate Counties (non-add)         \$0         \$5,000         \$0         \$5,000           Birth Defects, Developmental Disability and Health         \$133,539         \$132,337         \$12,337         \$0           Birth Defects, Developmental Disability and Health - BA         \$133,539         \$132,337         \$1,7434         \$70,796           Child Health and Development = BA         \$63,580         \$64,366         \$46,932         -\$17,434           Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           Child Health and Development (PHF)         \$10,118         \$18,921         \$687         \$13,133           Concindical Malformation (non-add)         \$17,11         N/A         \$0         \$0           - Fetal Detects (non-add)         \$17,879         \$18,121         \$687         \$17,434           - Fetal Alcohol Syndrome         \$10,168         \$10,532         \$10,532         \$0           - Fetal Alcohol Syndrome         \$21,665         \$23,031         \$23,362         \$53,362           - Health And Development with Disabilities (PHF)         \$0         \$0         \$53,362         \$53,362           - H					
High Obesity Rate Counties (non-add)         S0         \$5,000         \$0         -55,000           Birth Defects, Developmental Disabilities, Disability and Health         \$133,539         \$132,337         \$61,541         -570,796           Birth Defects, Developmental Disabilities, Disability and Health - BA         \$133,539         \$122,337         \$61,541         -570,796           Birth Defects, Developmental Disabilities, Disability and Health - BA         \$63,580         \$64,366         \$46,932         -517,434           - Child Health and Development - BA         \$63,580         \$64,366         \$46,932         -517,434           - Birth Defects         \$20,435         \$19,014         \$1,580         -517,434           - Craindifical Malformation (non-add)         \$17,11         N/A         \$0         \$0           - Fetal Detects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Fetal Alcohol Syndrome         \$10,168         \$10,532         \$10,532         \$0           - Infant Health         \$83,54         \$8,660         \$8,660         \$0           - Autism         \$21,665         \$23,031         \$23,031         \$0					
Bith Defects, Developmental Disabilities, Disability and Health         \$133,539         \$132,337         \$01           Birth Defects, Developmental Disabilities, Disability and Health - PMF         \$0         \$0         \$70,796         \$70,796           Birth Defects, Developmental Disabilities, Disability and Health - PMF         \$0         \$0         \$70,796         \$70,796           Child Health and Development – BA         \$63,550         \$64,366         \$46,932         \$17,434           - Child Health and Development (PMF)         \$0         \$0         \$17,434         \$17,434           - Crainofacial Maformation (non-add)         \$1,711         N/A         \$0         \$0           - Fetal Death (non-add)         \$17,879         \$18,121         \$687         \$17,434           - All Other Birth Defects (non-add) (PMFF)         \$0         \$0         \$17,434         \$17,434           - All Other Birth Defects (non-add) (PMFF)         \$0         \$0         \$17,434         \$17,434           - Fold Acid         \$2,958         \$3,129         \$3,129         \$0         \$1,7434           - Halth And Development with Disabilities (PMFF)         \$0         \$0         \$53,362         \$53,362           - Halth and Development with Disabilities (PMFF)         \$0         \$0         \$53,362 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Birth Defects, Developmental Disabilities, Disability and Health - PPHF         \$0         \$0         \$70,796         \$70,796           Birth Defects, Developmental Disabilities, Disability and Health - PPHF         \$0         \$0         \$70,796         \$70,796           Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           - Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           - Cranioficial Malformation (non-add)         \$14,711         N/A         \$0         \$0           - Fetal Death (non-add)         \$12,879         \$18,121         \$687         \$17,434           - All Other Birth Defects (non-add)         \$17,434         \$17,434         \$17,434           - Fetal Death (non-add)         \$10,168         \$10,532         \$10,532         \$0           - Fetal Acid (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Fetal Acid (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Fetal Acid (non-add) (PPHF)         \$0         \$0         \$53,362         \$3,324         \$10,532         \$0         \$17,434           - Infart Health         \$16,243         \$2,058         \$3,129         \$0         \$17,434	- Tigh Obesity Rate Counties (non-add)	ΟÇ			
Birth Defects, Developmental Disabilities, Disability and Health - PPHF         \$0         \$0         \$70,796         \$70,796           - Child Health and Development - BA         \$63,580         \$64,366         \$46,932         -517,434           - Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           - Birth Defects         \$20,435         \$19,014         \$1,580         -\$17,434           - Craindicaid Malformation (non-add)         \$1,711         N/A         \$0         \$0           - Fetal Death (non-add)         \$845         \$893         \$893         \$0           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Fetal Action (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Folic Acid         \$10,168         \$10,158         \$10,152         \$10,532         \$0           - Folic Acid         \$2,958         \$3,129         \$0         -         \$17,434         \$17,434           - Nutime         \$2,857         \$3,362         \$0         \$53,362         \$0         \$53,362         \$0         \$17,434           - Infant Health         S0,603         \$53,362         \$0         \$53,362	Birth Defects, Developmental Disabilities, Disability and Health	\$133,539			•
- Child Health and Development (PPHF)         \$60         \$64,366         \$46,932         \$17,434           - Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           - Child Health and Development (PPHF)         \$0         \$0         \$17,434         \$17,434           - Craniofacial Malformation (non-add)         \$17,11         N/A         \$0         \$0           - Fetal Death (non-add)         \$24,55         \$893         \$893         \$0           - All Other Birth Defects (non-add) (PPHF)         \$10,188         \$10,532         \$17,434         \$17,434           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - Faita Alcohol Syndrome         \$10,168         \$10,532         \$10,532         \$0           - Infart Health         \$8,354         \$8,860         \$0         \$0         \$0         \$3,362         \$53,362         \$3,362         \$53,362         \$53,362         \$3,362         \$53,362         \$3,542         \$10,392         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$13,932         \$1	Birth Defects, Developmental Disabilities, Disability and Health - BA	\$133,539	\$132,337	\$61,541	-\$70,796
- Child Health and Development (PPHF)         S0         S0         \$17,434         \$17,434           - Birh Defects         \$20,435         \$19,014         \$1,580         -\$17,434           - Craniofacial Malformation (non-add)         \$1,711         N/A         \$0         \$0           - Fetal Death (non-add)         \$24,35         \$893         \$893         \$0           - All Other Birth Defects (non-add) (PHF)         \$0         \$0         \$17,434         \$17,434           - Fetal Abeath (non-add) (PHF)         \$0         \$0         \$17,434         \$17,434           - Folic Acid         \$2,958         \$3,129         \$3,129         \$0           - Infant Health         \$8,354         \$8,660         \$8,660         \$0           - Autism         \$21,665         \$23,031         \$23,031         \$0           - Health and Development with Disabilities (PHF)         \$0         \$0         \$53,362         \$53,362           - Ibability and Health (includes Child Development Studies) (PHF)         \$0         \$0         \$19,392         \$10,392           - Disability and Health (includes Child Development Studies) (PHF)         \$0         \$0         \$2,817         \$2,817           - Disability and Health (includes Child Development Studies) (PHF)         \$0	Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$0	\$0	\$70,796	\$70,796
Bith Defects         \$20,435         \$19,014         \$1,580         \$17,434           Craniofacial Malformation (non-add)         \$1,711         N/A         \$0         \$0           Fetal Death (non-add)         \$845         \$893         \$893         \$0           All Other Birth Defects (non-add)         \$17,879         \$18,121         \$687         \$17,434           All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           Fetal Alcohol Syndrome         \$10,168         \$10,1532         \$10,532         \$0           Folic Acid         \$2,958         \$3,129         \$3,129         \$0           - Infant Health         \$8,354         \$8,660         \$8,660         \$0           - Autism         \$21,665         \$23,031         \$2,3332         \$53,362           - Health and Development with Disabilities (PPHF)         \$0         \$0         \$19,392         \$19,392           - Insbility and Health (includes Child Development Studies) (PPHF)         \$0         \$0         \$19,392         \$19,392           - Disability and Health (includes Child Development Studies) (PPHF)         \$0         \$0         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748	Child Health and Development – BA	\$63,580	\$64,366	\$46,932	-\$17,434
- Craniofacial Malformation (non-add)         \$1,711         N/A         \$0         \$0           - Fetal Death (non-add)         \$245         \$2833         \$2933         \$0           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$17,434         \$17,434           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0.         \$17,434         \$17,434           - Folic Acid         \$20,958         \$3,129         \$3,129         \$0           - Infart Health         \$8,354         \$8,660         \$6,660         \$0           - Autism         \$21,655         \$23,031         \$23,031         \$0           - Health and Development with Disabilities PMFP         \$0         \$0         \$53,362         \$53,362           - Disability and Health (includes Child Development Studies)         \$18,125         \$19,392         \$19,392         \$19,392           - Disability and Health (includes Child Development Studies)         \$17,478         \$2,817         \$2,817         \$2,817           - Uinb Loss         \$10,780         \$1,748         \$1,748         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0	Child Health and Development (PPHF)	\$0	\$0	\$17,434	\$17,434
	Birth Defects	\$20,435	\$19,014	\$1,580	-\$17,434
- All Other Birth Defects (non-add) (PPHF)         \$17,879         \$18,121         \$687         \$17,434           - All Other Birth Defects (non-add) (PPHF)         \$0         \$0         \$10,532         \$10,532           - Fetal Alcohol Syndrome         \$10,168         \$1,323         \$10,532         \$0           - Folic Acid         \$2,958         \$3,129         \$3,129         \$0           - Infant Health         \$8,354         \$8,660         \$0           - Autism         \$21,665         \$23,031         \$23,031         \$0           - Health and Development with Disabilities (PPHF)         \$0         \$0         \$53,362         \$53,362           - Ibiability and Health (includes Child Development Studies)         \$18,125         \$19,392         \$19,392         \$19,392           - Disability and Health (includes Child Development Studies) (PPHF)         \$0         \$0         \$2,817         \$0         \$2,817           - Uimb Loss (PHF)         \$0         \$0         \$2,817         \$2,01         \$2,817           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0 <td> Craniofacial Malformation (non-add)</td> <td>\$1,711</td> <td>N/A</td> <td>\$0</td> <td>\$0</td>	Craniofacial Malformation (non-add)	\$1,711	N/A	\$0	\$0
- All Other Birth Defects (non-add) (PPHF)       \$0       \$0       \$17,434       \$17,434         - Fetal Alcohol Syndrome       \$10,168       \$10,532       \$10,532       \$0         - Folic Acid       \$2,958       \$3,129       \$3,129       \$0         - Infant Health       \$8,354       \$8,660       \$8,660       \$0         - Autism       \$21,665       \$23,031       \$23,031       \$0         - Health and Development with Disabilities - BA <sup>4</sup> \$50,603       \$53,362       \$0       \$53,362         - Ibiability and Health (includes Child Development Studies)       \$18,125       \$19,392       \$19,392       \$19,392         - Disability and Health (includes Child Development Studies) (PPHF)       \$0       \$0       \$19,392       \$19,392         - Limb Loss       \$2,788       \$2,817       \$0       \$2,817         - Tourette Syndrome       \$1,746       \$1,748       \$0       \$2,817         - Tourette Syndrome (PPHF)       \$0       \$0       \$10,780       \$1,748         - Early Hearing Detection and Intervention       \$10,599       \$10,780       \$1,748       \$10,780         - Muscular Dystrophy       \$0       \$0       \$5,984       \$5,984       \$5,984       \$1,758       \$1,758       \$1,758	Fetal Death (non-add)	\$845	\$893	\$893	\$0
All Other Birth Defects (non-add) (PPHF)\$0\$0\$17,434\$17,434 Fetal Alcohol Syndrome\$10,168\$10,532\$10,532\$0 Folic Acid\$2,958\$3,129\$3,129\$0- Infant Health\$8,354\$8,660\$8,660\$0 Autism\$21,665\$23,031\$23,031\$23,362 Health and Development with Disabilities PA <sup>4</sup> \$0\$0\$53,362\$53,362 Health and Development with Disabilities (PPHF)\$0\$0\$19,392\$19,392 Disability and Health (includes Child Development Studies) (PPHF)\$0\$0\$19,392\$19,392 Disability and Health (includes Child Development Studies) (PPHF)\$0\$0\$19,392\$19,392 Disability and Health (includes Child Development Studies) (PPHF)\$0\$0\$10,780\$12,817 Tourette Syndrome\$1,746\$1,748\$1,748\$1,748 Tourette Syndrome (PPHF)\$0\$0\$10,780\$10,780 Early Hearing Detection and Intervention (PPHF)\$0\$0\$10,780\$10,780 Muscular Dystrophy (PHF)\$0\$0\$1,855\$1,855 Attention Deficit Hyperactivity Disorder\$1,778\$1,855\$1,855 Fragile X\$1,794\$1,758\$1,758\$1,758 Fragile X (PPHF)\$0\$0\$1,758\$1,758 Spina Bifida (PPHF)\$0\$0\$1,758\$1,758 Spina Bifida (PPHF)\$0\$0\$1,758\$1,758 <t< td=""><td> All Other Birth Defects (non-add)</td><td>\$17,879</td><td>\$18,121</td><td>\$687</td><td>-\$17,434</td></t<>	All Other Birth Defects (non-add)	\$17,879	\$18,121	\$687	-\$17,434
	All Other Birth Defects (non-add) (PPHF)	\$0		\$17,434	\$17,434
Folic Acid         \$2,958         \$3,129         \$3,129         \$0           Infant Health         \$8,354         \$8,660         \$8,660         \$0           Autism         \$21,665         \$23,031         \$23,031         \$53,362           - Health and Development with Disabilities - BA <sup>4</sup> \$50,603         \$53,362         \$53,362         \$53,362           - Ibealth and Development with Disabilities (PPHF)         \$0         \$53,362         \$53,362           - Disability and Health (includes Child Development Studies) (PPHF)         \$0         \$0         \$19,392         \$19,392           - Disability and Health (includes Child Development Studies) (PPHF)         \$0         \$0         \$19,392         \$19,392           - Limb Loss         \$0         \$19,392         \$19,392         \$19,392           - Limb Loss (PPHF)         \$0         \$0         \$2,817         \$2,817           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Muscular Dytorphy (PPHF)         \$0         \$0         \$5,984         \$1,0780           - Muscular Dytorphy (PPHF)         \$1,724         \$1,758         \$1,0780         \$	Fetal Alcohol Syndrome	\$10,168	\$10,532	. ,	
	Folic Acid				-
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Limb Loss       \$2,788       \$2,817       \$0       -\$2,817         Limb Loss (PPHF)       \$0       \$0       \$2,817       \$2,817         Tourette Syndrome       \$1,746       \$1,748       \$0       -\$1,748         Tourette Syndrome (PPHF)       \$0       \$0       \$1,748       \$1,748         Early Hearing Detection and Intervention       \$10,599       \$10,780       \$0       \$10,780         Early Hearing Detection and Intervention (PPHF)       \$0       \$0       \$10,780       \$10,780         Muscular Dystrophy       \$5,903       \$5,984       \$0       \$5,984         Muscular Dystrophy (PPHF)       \$0       \$0       \$0       \$5,984         Attention Deficit Hyperactivity Disorder       \$1,778       \$1,855       \$1,855         - Fragile X       \$1,724       \$1,758       \$1,578         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$0       \$0       \$1,758       \$1,758         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$0       \$6,011         - Congenital Heart Failure (PPHF)       \$0					
- Limb Loss (PPHF)\$0\$0,748\$2,817\$2,817- Tourette Syndrome (PPHF)\$1,746\$1,748\$0\$1,748- Tourette Syndrome (PPHF)\$10,599\$10,780\$10,780\$10,780- Early Hearing Detection and Intervention (PPHF)\$0\$0\$10,780\$10,780- Muscular Dystrophy\$5,903\$5,984\$0\$5,984- Muscular Dystrophy (PPHF)\$0\$0\$0\$5,984- Attention Deficit Hyperactivity Disorder (PPHF)\$0\$0\$1,855\$1,855- Fragile X\$1,724\$1,758\$1,758\$1,758- Fragile X (PPHF)\$0\$0\$0,11\$1,758\$1,758- Spina Bifida\$5,939\$6,011\$0\$6,011\$6,011- Spina Bifida (PPHF)\$0\$0\$0,011\$6,011\$6,011- Congenital Heart Failure (PPHF)\$0\$0\$3,017\$3,017- Public Health Approach to Blood Disorders - BA\$19,356\$14,609\$4,000\$0\$0- Public Health Approach to Blood Disorders\$0\$4,000\$4,000\$0\$0					
- Tourette Syndrome         \$1,746         \$1,748         \$0         \$1,748           - Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Early Hearing Detection and Intervention         \$10,599         \$10,780         \$10,780         \$10,780           - Early Hearing Detection and Intervention (PPHF)         \$0         \$0         \$10,780         \$10,780           - Muscular Dystrophy         \$5,903         \$5,984         \$0         \$5,984           - Muscular Dystrophy (PPHF)         \$0         \$0         \$5,984         \$5,984           - Muscular Dystrophy (PPHF)         \$1,778         \$1,855         \$0         \$1,855           - Attention Deficit Hyperactivity Disorder (PPHF)         \$0         \$0         \$1,758         \$1,855           - Fragile X         FPHF)         \$0         \$0         \$1,758         \$1,758           - Fragile X (PPHF)         \$0         \$0         \$1,758         \$1,758         \$1,758           - Spina Bifida         \$1,91         \$0         \$0         \$1,01         \$6,011           - Spina Bifida (PPHF)         \$0         \$0         \$3,017         \$3,017           - Congenital Heart Failure (PPHF)         \$0         \$0         \$3,017					
- Tourette Syndrome (PPHF)         \$0         \$0         \$1,748         \$1,748           - Early Hearing Detection and Intervention         \$10,599         \$10,780         \$0         \$10,780           - Early Hearing Detection and Intervention (PPHF)         \$0         \$0         \$10,780         \$10,780           - Muscular Dystrophy         \$5,903         \$5,984         \$0         \$5,984           - Muscular Dystrophy (PPHF)         \$0         \$0         \$5,984         \$5,984           - Attention Deficit Hyperactivity Disorder         \$1,778         \$1,855         \$0         \$1,855           - Attention Deficit Hyperactivity Disorder (PPHF)         \$0         \$0         \$1,758         \$1,855           - Fragile X         \$1,794         \$1,758         \$0         \$1,758           - Fragile X (PPHF)         \$0         \$0         \$1,758         \$1,758           - Spina Bifida (PPHF)         \$0         \$0         \$1,758         \$1,758           - Spina Bifida (PPHF)         \$0         \$0         \$0         \$6,011         \$6,011           - Congenital Heart Failure         \$2,001         \$3,017         \$3,017         \$3,017         \$3,017           - Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609					
- Early Hearing Detection and Intervention       \$10,599       \$10,780       \$0       \$10,780         - Early Hearing Detection and Intervention (PPHF)       \$0       \$0       \$10,780       \$10,780         - Muscular Dystrophy       \$5,903       \$5,984       \$0       \$5,984         - Muscular Dystrophy (PPHF)       \$0       \$0       \$5,984       \$5,984         - Attention Deficit Hyperactivity Disorder       \$1,778       \$1,855       \$0       \$1,855         - Attention Deficit Hyperactivity Disorder (PPHF)       \$0       \$0       \$1,855       \$1,855         - Fragile X       \$1,724       \$1,758       \$0       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$1,91       \$0       \$0       \$1,758       \$1,758         - Spina Bifida (PPHF)       \$0       \$0       \$0,011       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$4,000       \$0	•	. ,			
Early Hearing Detection and Intervention (PPHF)       \$0       \$0       \$10,780       \$10,780         Muscular Dystrophy       \$5,903       \$5,984       \$0       -\$5,984         Muscular Dystrophy (PPHF)       \$0       \$0       \$5,984       \$5,984         Attention Deficit Hyperactivity Disorder       \$1,778       \$1,855       \$0       -\$1,855         Attention Deficit Hyperactivity Disorder (PPHF)       \$0       \$0       \$1,855       \$1,855         Fragile X       \$1,724       \$1,758       \$0       -\$1,758         Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         Spina Bifida       \$5,939       \$6,011       \$0       \$6,011         Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         Congenital Heart Failure       \$2,001       \$3,017       \$0       \$3,017         Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$4,000       \$0					
Muscular Dystrophy         \$5,903         \$5,984         \$0         \$5,984           Muscular Dystrophy (PPHF)         \$0         \$0         \$5,984         \$5,984           Attention Deficit Hyperactivity Disorder         \$1,778         \$1,855         \$0         \$1,855           Attention Deficit Hyperactivity Disorder (PPHF)         \$0         \$0         \$1,855         \$1,855           Fragile X         \$1,724         \$1,758         \$0         \$1,758           Fragile X (PPHF)         \$0         \$0         \$1,758         \$1,758           Spina Bifida         \$5,939         \$6,011         \$0         \$6,011           Spina Bifida (PPHF)         \$0         \$0         \$6,011         \$6,011           Congenital Heart Failure         \$2,001         \$3,017         \$0         \$3,017           Congenital Heart Failure (PPHF)         \$0         \$0         \$3,017         \$3,017           Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609         \$14,609         \$0           Public Health Approach to Blood Disorders         \$0         \$4,000         \$4,000         \$0					
- Muscular Dystrophy (PPHF)       \$0       \$0       \$5,984       \$5,984         - Attention Deficit Hyperactivity Disorder (PPHF)       \$1,778       \$1,855       \$1,855         - Fragile X       \$1,724       \$1,758       \$0       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$0       \$0       \$0       \$1,758       \$1,758         - Spina Bifida (PPHF)       \$0       \$0       \$0       \$6,011       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$0       \$3,017       \$3,017         - Congenital Heart Failure       \$2,001       \$3,017       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$4,000       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$4,000       \$0				. ,	
- Attention Deficit Hyperactivity Disorder (PPHF)       \$1,778       \$1,855       \$0       \$1,855         - Attention Deficit Hyperactivity Disorder (PPHF)       \$0       \$0       \$1,855       \$1,855         - Fragile X       \$1,724       \$1,758       \$0       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$5,939       \$6,011       \$0       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$4,000       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$0       \$0					
- Attention Deficit Hyperactivity Disorder (PPHF)       \$0       \$0       \$1,855       \$1,855         - Fragile X       \$1,724       \$1,758       \$0       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$5,939       \$6,011       \$0       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$0       \$3,017         - Congenital Heart Failure (PPHF)       \$0       \$0       \$1,609       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$4,000       \$0					
- Fragile X       \$1,724       \$1,758       \$0       \$1,758         - Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$5,939       \$6,011       \$0       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$0       -\$3,017         - Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$14,609       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$0       \$0					
- Fragile X (PPHF)       \$0       \$0       \$1,758       \$1,758         - Spina Bifida       \$5,939       \$6,011       \$0       -\$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$0       -\$3,017         - Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$14,609       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$0       \$0       \$0			•		
- Spina Bifida       \$5,939       \$6,011       \$0       -\$6,011         - Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$0       -\$3,017         - Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$14,609       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$0       \$0	-				
- Spina Bifida (PPHF)       \$0       \$0       \$6,011       \$6,011         - Congenital Heart Failure       \$2,001       \$3,017       \$0       -\$3,017         - Congenital Heart Failure (PPHF)       \$0       \$0       \$3,017       \$3,017         - Public Health Approach to Blood Disorders - BA       \$19,356       \$14,609       \$14,609       \$0         - Public Health Approach to Blood Disorders       \$0       \$4,000       \$0       \$0			\$0		
Congenital Heart Failure         \$2,001         \$3,017         \$0         -\$3,017           - Congenital Heart Failure (PPHF)         \$0         \$0         \$3,017         \$3,017           - Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609         \$14,609         \$0           - Public Health Approach to Blood Disorders         \$0         \$4,000         \$0         \$0	- Spina Bifida	\$5,939	\$6,011	\$0	-\$6,011
- Congenital Heart Failure (PPHF)         \$0         \$0         \$3,017         \$3,017           - Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609         \$14,609         \$0           - Public Health Approach to Blood Disorders         \$0         \$4,000         \$0	- Spina Bifida (PPHF)	\$0	\$0	\$6,011	\$6,011
Congenital Heart Failure (PPHF)         \$0         \$0         \$3,017         \$3,017           - Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609         \$14,609         \$0           - Public Health Approach to Blood Disorders         \$0         \$4,000         \$0	- Congenital Heart Failure	\$2,001	\$3,017	\$0	-\$3,017
Public Health Approach to Blood Disorders - BA         \$19,356         \$14,609         \$0           - Public Health Approach to Blood Disorders         \$0         \$4,000         \$0	- Congenital Heart Failure (PPHF)			\$3,017	
- Public Health Approach to Blood Disorders \$0 \$4,000 \$4,000 \$0	- Public Health Approach to Blood Disorders - BA	\$19,356	\$14,609		
	Hemophilia	\$17,249	\$3,504	\$3,504	\$0

## **Centers for Disease Control and Prevention**

	FY 2013	FY 2014	FY 2015 President's	2015
(dollars in thousands)	Final <sup>1</sup>	Enacted <sup>1</sup>	Budget	+/-2014
Hemophilia Treatment Centers	\$0	\$5,000	\$5,000	\$0
Thallasemia	\$1,863	\$2,105	\$2,105	\$0
All Other Blood Disorder	\$244	\$0	\$0	\$0
Environmental Health	\$142,379	\$179,811	\$168,811	-\$11,000
Environmental Health - BA	\$121,639	\$166,811	\$131,811	-\$35,000
Environmental Health - PPHF	\$20,740	\$13,000	\$37,000	\$24,000
Environmental Health Laboratory	\$49,826	\$56,003	\$56,003	\$0
Environmental Health Activities	\$40,227	\$45,684	\$45,684	\$0
<ul> <li>Environmental and Health Outcome Tracking Network</li> </ul>	\$3,145	\$35,000	\$0	-\$35,000
<ul> <li>Environmental and Health Outcome Tracking Network (PPHF)</li> </ul>	\$20,740	\$0	\$24,000	\$24,000
Asthma	\$26,100	\$27,596	\$27,596	\$0
Childhood Lead Poisoning	\$2,341	\$2,528	\$2,528	\$0
Lead Poisoning Prevention (PPHF)	\$0	\$13,000	\$13,000	\$0
Injury Prevention and Control	\$138,943	\$150,839	\$194,304	\$43,465
Injury Prevention and Control - BA	\$138,943	\$150,839	\$188,699	\$37,860
Injury Prevention and Control - PHS Eval. Transfer	\$0	\$0	\$5,605	\$5,605
Intentional Injury	\$93,195	\$92,242	\$107,847	\$15,605
Domestic Violence and Sexual Violence	\$32,141	\$32,757	\$32,757	\$0
Child Maltreatment (non-add)	\$7,206	\$7,268	\$7,392	\$124
Youth Violence Prevention - BA	\$15,099	\$15,125	\$15,125	\$0
Domestic Violence Community Projects	\$5,355	\$5,428	\$5,428	\$0
Rape Prevention - BA	\$38,256	\$38,932	\$38,932	\$0
Rape Prevention - PHS Eval. Transfer	\$0	\$0	\$5,605	\$5,605
Gun Violence Prevention Research	\$0	\$0	\$10,000	\$10,000
All Other Intentional Injury	\$2,344	\$0	\$0	\$0
NVDRS - BA	\$3,421	\$11,333	\$23,570	\$12,237
Unintentional Injury	\$32,708	\$8,619	\$8,619	\$0
Traumatic Brain Injury (TBI)	\$6,367	\$6,564	\$6,564	\$0
Elderly Falls	\$0	\$2,055	\$2,055	\$0
All Other Unintentional Injury	\$26,341	\$0	\$0	\$0
Elderly Falls (non-add)	\$1,951	\$0	\$0	\$0
Injury Prevention Activities	\$0	\$29,023	\$44,646	\$15,623
Injury Control Research Centers	\$9,619	\$9,622	\$9,622	\$0
Public Health Scientific Services	\$492,508	\$482,957	\$525,809	\$42,852
Public Health Scientific Services - BA	\$193,238	\$397,266	\$377,723	-\$19,543
Public Health Scientific Services - PHS Eval. Transfer	\$247,769	\$85,691	\$95,086	\$9,395
Public Health Scientific Services - PPHF	\$51,501	\$0	\$53,000	\$53,000
Health Statistics	\$153,843	\$155,397	\$155,397	\$0
Health Statistics - BA	\$15,160	\$69,706	\$155,397	\$85,691
Health Statistics - PHS Eval. Transfer	\$138,683	\$85,691	\$0	-\$85,691
Surveillance, Epidemiology, and PH Informatics	\$275,122	\$275,156	\$303,008	\$27,852
Surveillance, Epidemiology, and PH Informatics - BA	\$130,144	\$275,156	\$169,922	-\$105,234
Surveillance, Epidemiology, and PH Informatics - PHS Eval	\$109,086	\$0	\$95,086	\$95,086
Surveillance, Epidemiology, and PH Informatics - PPHF	\$35,892	\$0	\$38,000	\$38,000
Community Guide (PPHF)	\$7,378	\$0	\$8,000	\$8,000
Public Health Research (PPHF)	\$0	\$0 ¢0	\$5,000	\$5,000
Vital Statistics (PPHF)	\$0 ¢28 514	\$0 ¢0	\$5,000	\$5,000
Healthcare Surveillance/Health Statistics (PPHF) <sup>5</sup>	\$28,514	\$0 ¢52.404	\$20,000	\$20,000
Public Health Workforce and Career Development - BA	\$47,934	\$52,404	\$52,404	\$0 ¢15.000
Public Health Workforce Capacity (PPHF)	\$15,609	\$0	\$15,000	\$15,000

Occupational Safety and Health	\$323,059	\$332,860	\$280,590	-\$52,270
Occupational Safety and Health - BA	\$212,335	\$220,860	\$0	-\$220,860
Occupational Safety and Health - PHS Eval. Transfer	\$110,724	\$112,000	\$280,590	\$168,590
NORA - BA	\$609	\$0	\$0	\$0
NORA - PHS Eval. Transfers	\$110,724	\$112,000	\$100,954	-\$11,046
<ul> <li>Agriculture, Forestry, Fishing (AgFF) (non-add)</li> </ul>	\$0	\$24,000	\$0	-\$24,000
Education and Research Centers	\$23,516	\$27,519	\$0	-\$27,519
<ul> <li>Personal Protective Technology (non-add)</li> </ul>	\$15,917	N/A	\$0	N/A
Personal Protective Technology - PHS Eval. Transfer	\$0	\$0	\$20,021	\$20,021
Healthier Workforce Center	\$4,942	\$4,989	\$0	-\$4,989
Healthier Workforce Center - PHS Eval. Transfer	\$0	\$0	\$5,433	\$5,433
Mining Research - BA	\$57,084	\$59,563	\$0	-\$59,563
Mining Research - PHS Eval. Transfer	\$0	\$0	\$62,374	\$62,374
Other Occupational Safety and Health Research - BA	\$110,267	\$128,789	\$0	-\$128,789
National Mesothelioma Registry and Tissue Bank (non-add)	\$0	\$1,109	\$0	-\$1,109
Other Occupational Safety and Health Research - PHS Eval. Transfer	\$0	\$0	\$91,808	\$91,808
National Mesothelioma Registry and Tissue Bank - PHS Eval.	γu	γ°	<i>402)000</i>	<i>\$52,000</i>
Transfer (non-add)	\$0	\$0	\$0	\$0
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Global Health (realigned)	\$362,792	\$416,801	\$464,301	\$47,500
Global HIV/AIDS Program	\$125,254	\$128,735	\$128,735	\$0
Global Immunization Program	\$159,469	\$200,892	\$210,892	\$10,000
Polio Eradication	\$110,346	\$150,928	\$160,928	\$10,000
Measles and Other Vaccine Preventable Diseases	\$49,123	\$49,964	\$49,964	\$0
Parasitic Diseases and Malaria	\$23,725	\$24,421	\$24,421	\$0
Global Public Health Protection	\$54,344	\$62,753	\$100,253	\$37,500
Global Disease Detection and Emergency Response	\$44,839	\$45,470	\$45,470	\$0 \$0
Global Public Health Capacity Development	\$9,505	\$17,283	\$9,783	-\$7,500
National Public Health Institutes (non-add)	93,505 N/A	\$7,500	\$0,785	-\$7,500
		J7,300	ŲÇ	-37,300
Public Health Preparedness and Response	\$1,278,870	\$1,371,198	\$1,317,375	-\$53,823
State and Local Preparedness and Response Capability	\$630,198	\$662,849	\$617,026	-\$45,823
Public Health Emergency Preparedness Cooperative Agreement	<i>\</i>	<i>çcc_jc</i>	<i>\\</i>	¢ 10)0 <b>1</b> 0
(non-add)	\$613,571	\$645,373	\$617,026	-\$28,347
CDC Preparedness and Response Capability	\$155,522	\$157,532	\$157,532	\$0
Strategic National Stockpile	\$493,150	\$550,817	\$542,817	-\$8,000
	Q-33,130	<i>\$330,017</i>	<i>\$342,017</i>	<i>\$0,000</i>
Cross-Cutting Activities and Program Support	\$250,619	\$298,649	\$123,570	-\$175,079
Cross-Cutting Activities and Program Support - BA	\$228,034	\$138,649	\$123,570	-\$15,079
Cross-Cutting Activities and Program Support - PPHF	\$22,585	\$160,000	\$0	-\$160,000
Preventive Health and Health Services Block Grants (non-add)	\$75,406	\$0	\$0	\$0
Preventive Health and Health Services Block Grant (PPHF)	\$0	\$160,000	\$0	-\$160,000
Business Services Support (non-add)	\$0	\$0	\$0	\$0
Building and facilities (non-add)	\$23,648	\$24,000	\$10,000	-\$14,000
Public Health Leadership and Support (non-add)	\$113,603	\$114,649	\$113,570	-\$1,079
National Prevention Strategy (PPHF)	\$922	\$0	\$0	\$1,075 \$0
National Public Health Improvement Initiative (PPHF)	\$21,663	\$0 \$0	\$0 \$0	\$0 \$0
	\$21,005	ŞU	ŞU	ŞΟ
Total CDC – BA (adjusted for proposed ACL transfer)	\$5,430,402	\$5,807,120	\$5,399,706	-\$407,414
Total CDC - BA and PHS Eval (adjusted for proposed ACL transfer)	\$5,805,450	\$6,017,675	\$5,796,851	-\$220,824
Program Level - BA, PHS Eval, PHSSEF & PPHF				
(adjusted for proposed ACL transfer)	\$6,280,195	\$6,848,975	\$6,606,361	-\$242,614
	A=2 225	A=	A	<i>4</i> -
Agency for Toxic Substances and Disease Registry	\$72,228	\$74,691	\$74,691	\$0
Public Health and Social Services Emergency Fund (Transfer) (non-add)	\$11,829	\$0	\$0	\$0
ATSDR Affordable Care Act (Mandatory)	\$0	\$0	\$20,000	\$20,000
Affordable Care Act- Prevention and Public Health Fund Transfer (non-				
add)	\$462,916	\$831,300	\$809,510	-\$21,790
Vaccines for Children	\$3,607,256	\$3,562,470	\$4,076,617	\$514,147
Energy Employees Occupational Illness Compensation Program Act				
(EEOICPA) <sup>7</sup>	\$50,984	\$49,933	\$55,358	\$5,425

World Trade Center (Mandatory) <sup>8</sup>	\$230,680	\$268,180	\$281,941	\$13,761
PHS Evaluation Transfers (non-add)	\$375,048	\$210,555	\$397,145	\$186,590
Other User Fees	\$2,114	\$2,226	\$2,226	\$0

Total CDC/ATSDR (adjusted for proposed ACL transfer)	\$10.243.456	\$10.806.475	\$11.117.194	\$310,719

<sup>1</sup>The FY 2013 and FY 2014 levels have been made comparable to FY 2015 using FY 2013 BSS consumption data to reflect BSS transfers to implement the Working Capital Fund.

<sup>2</sup>FY 2013 and FY 2014 Domestic HIV lines have been made comparable to the FY 2015 PB proposed structure.

<sup>3</sup>The Core Infectious Disease line consolidates multiple budget lines under the Emerging and Zoonotic Infectious Diseases budget line. The FY 2013 and FY 2014 Core Infectious Disease amount has been comparably adjusted.

<sup>4</sup>FY 2013 Disabilities and Health line has been comparably adjusted to reflect the transfer of \$6.7 million for Paralysis Resource Center to ACL.

<sup>5</sup>A portion of Healthcare Surveillance/Statistics funding supports NCHS activities.

<sup>6</sup>The FY 2013 level reflects an estimated funding level. The FY 2014 and FY 2015 levels represent anticipated transfers from Medicaid. <sup>7</sup>The FY 2014 amount reflects mandatory sequestration reduction.

<sup>8</sup>The FY 2013 through FY 2015 amounts reflect the federal government's estimated net obligations.