

Public health leadership and support

The FY 2014 request includes \$116.8 million to improve the effectiveness of public health programs and science. These funds are essential for CDC to manage with efficiency, transparency, and accountability.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Managed as part of CDC, the Agency for Toxic Substances and Disease Registry (ATSDR) is the principal non-regulatory federal public health agency responsible for addressing health effects associated with toxic exposures. ATSDR's mission is to use the best science, take responsive action, and provide trustworthy health information to the public to prevent and mitigate harmful exposures and disease related to toxic substance exposures.

The FY 2014 request of \$76.2 million for ATSDR is level with FY 2012 enacted. The requested funds include \$2 million to continue epidemiologic studies of health conditions caused by non-occupational exposures to uranium released from past mining and milling operations on the Navajo Nation.

For more information, please visit www.cdc.gov/budget, or, using a QR reader on your smartphone, scan this QR code for quick access to CDC's budget materials.



Budget Activity/Description	FY 2012			2014	
	Enacted	BSS Realignment ¹	Enacted ² (Comparably Adjusted)	President's Budget	President's Budget +/- FY 2012 Enacted (CA)
-- Oral Health	\$14,644	\$1,234	\$15,878	\$15,921	\$43
-- Safe Motherhood/Infant Health	\$43,803	\$5,321	\$49,124	\$49,322	\$198
-- Arthritis and Other Chronic Diseases	\$25,196	\$1,418	\$26,614	\$26,654	\$40
-- Community Grants	\$279,940	\$0	\$279,940	\$146,340	-\$133,600
-- Racial and Ethnic Approach to Community Health	\$13,940	\$0	\$13,940	\$0	-\$13,940
-- <i>Racial and Ethnic Approach to Community Health - PPHF</i>	\$40,000	\$0	\$40,000	\$0	-\$40,000
-- Community Transformation Grants - BA	\$0	\$0	\$0	\$10,000	\$10,000
-- <i>Community Transformation Grants - PPHF</i>	\$226,000	\$0	\$226,000	\$136,340	-\$89,660
-- <i>Million Hearts - PPHF</i>	\$0	\$0	\$0	\$5,000	\$5,000
-- <i>Workplace Wellness - PPHF</i>	\$10,000	\$0	\$10,000	\$0	-\$10,000
-- <i>Healthy Weight Task Force Obesity Activities - PPHF</i>	\$5,000	\$0	\$5,000	\$4,000	-\$1,000
-- <i>Hospitals Promoting Breastfeeding - PPHF</i>	\$7,050	\$0	\$7,050	\$2,500	-\$4,550
Birth Defects, Developmental Disabilities, Disability & Health	\$130,587	\$11,205	\$141,792	\$141,944	\$152
Birth Defects, Developmental Disabilities, Disability & Health - BA	\$130,587	\$11,205	\$141,792	\$67,148	-\$74,644
Birth Defects, Developmental Disabilities, Disability & Health - PPHF	N/A	N/A	N/A	\$74,796	N/A
-- Child Health and Development - BA	\$61,966	\$5,735	\$67,701	\$23,098	-\$44,603
-- Child Health and Development - PPHF	N/A	N/A	N/A	\$44,646	N/A
-- <i>Birth Defects - PPHF</i>	N/A	N/A	N/A	\$21,798	N/A
-- <i>Fetal Alcohol Syndrome - PPHF</i>	N/A	N/A	N/A	\$10,789	N/A
-- <i>Folic Acid - PPHF</i>	N/A	N/A	N/A	\$3,160	N/A
-- <i>Infant Health - PPHF</i>	N/A	N/A	N/A	\$8,899	N/A
-- Autism	\$21,265	\$1,790	\$23,055	\$23,098	\$43
-- Health and Development with Disabilities - BA ⁵	\$49,874	\$3,621	\$53,495	\$23,378	-\$30,117
-- Health and Development with Disabilities - PPHF	N/A	N/A	N/A	\$30,150	N/A
-- Disability and Health, includes Child Development Studies	\$17,779	\$1,134	\$18,913	\$18,941	\$28
-- <i>Limb Loss - PPHF</i>	N/A	N/A	N/A	\$3,095	N/A
-- <i>Tourette Syndrome - PPHF</i>	N/A	N/A	N/A	\$1,842	N/A
-- Early Hearing Detection and Intervention	\$10,630	\$618	\$11,248	\$4,437	-\$6,811
-- <i>Early Hearing Detection and Intervention - PPHF</i>	N/A	N/A	N/A	\$6,816	N/A
-- <i>Muscular Dystrophy - PPHF</i>	N/A	N/A	N/A	\$6,364	N/A
-- <i>Attention Deficit Hyperactivity Disorder - PPHF</i>	N/A	N/A	N/A	\$1,828	N/A
-- <i>Fragile X - PPHF</i>	N/A	N/A	N/A	\$1,802	N/A
-- <i>Spina Bifida - PPHF</i>	N/A	N/A	N/A	\$6,265	N/A
-- <i>Congenital Heart Failure - PPHF</i>	N/A	N/A	N/A	\$2,138	N/A
-- Public Health Approach to Blood Disorders - BA	\$18,747	\$1,849	\$20,596	\$20,672	\$76
Environmental Health	\$139,998	\$18,235	\$158,233	\$155,126	-\$3,107
Environmental Health - BA	\$104,998	\$18,235	\$123,233	\$126,126	\$2,893
Environmental Health - PPHF	\$35,000	\$0	\$35,000	\$29,000	-\$6,000
-- Environmental Health Laboratory	\$42,383	\$8,023	\$50,406	\$50,607	\$201
-- Environmental Health Activities	\$35,322	\$6,613	\$41,935	\$42,096	\$161
-- Built Environment & Health Initiative (non-add)	\$2,628	\$492	\$3,120	\$3,132	\$12
-- Climate Change (non-add)	\$7,359	\$789	\$8,148	\$8,165	\$17
-- <i>Environmental and Health Outcome Tracking Network - PPHF</i>	\$35,000	\$0	\$35,000	\$29,000	-\$6,000
-- Asthma	\$25,298	\$3,074	\$28,372	\$28,435	\$63
-- Healthy Homes/Childhood Lead Poisoning	\$1,995	\$525	\$2,520	\$4,988	\$2,468
-- Healthy Home and Community Environments	\$0	\$0	\$0	\$0	\$0
Injury Prevention and Control	\$137,693	\$8,611	\$146,304	\$181,585	\$35,281
Injury Prevention and Control - BA	\$137,693	\$8,611	\$146,304	\$176,585	\$30,281
Injury Prevention and Control - PHS Evaluation Transfer	\$0	\$0	\$0	\$5,000	\$5,000
-- Intentional Injury	\$93,282	\$5,494	\$98,776	\$114,001	\$15,225
-- Domestic Violence and Sexual Violence	\$31,042	\$1,418	\$32,460	\$32,611	\$151
-- <i>Child Maltreatment (non-add)</i>	\$6,959	\$410	\$7,369	\$7,392	\$23
-- Youth Violence Prevention - BA	\$14,968	\$882	\$15,850	\$15,890	\$40
-- Domestic Violence Community Projects	\$5,411	\$319	\$5,730	\$5,738	\$8
-- Rape Prevention - BA	\$39,389	\$2,320	\$41,709	\$41,729	\$20
-- <i>Rape Prevention - PHS Evaluation Transfer</i>	\$0	\$0	\$0	\$5,000	\$5,000
-- Gun Violence Prevention Research	\$0	\$0	\$0	\$10,000	\$10,000
-- All Other Intentional Injury	\$2,472	\$555	\$3,027	\$3,033	\$6
-- NVDRS - BA	\$3,471	\$99	\$3,570	\$23,570	\$20,000
-- Unintentional Injury	\$30,966	\$2,774	\$33,740	\$33,794	\$54
-- Injury Control Research Centers	\$9,974	\$244	\$10,218	\$10,220	\$2

Budget Activity/Description	FY 2012			2014	
	Enacted	BSS Realignment ¹	Enacted ² (Comparably Adjusted)	President's Budget	President's Budget +/- FY 2012 Enacted (CA)
Public Health Scientific Services	\$461,741	\$55,721	\$517,462	\$539,305	\$21,843
Public Health Scientific Services - BA	\$143,972	\$55,721	\$199,693	\$144,416	-\$55,277
Public Health Scientific Services - PHS Evaluation Transfer	\$247,769	\$0	\$247,769	\$324,889	\$77,120
Public Health Scientific Services - PPHF	\$70,000	\$0	\$70,000	\$70,000	\$0
-- Health Statistics	\$138,683	\$20,379	\$159,062	\$181,475	\$22,413
-- Health Statistics - BA	\$0	\$20,379	\$20,379	\$0	-\$20,379
-- Health Statistics - PHS Evaluation Transfer	\$138,683	\$0	\$138,683	\$181,475	\$42,792
-- Surveillance, Epidemiology, and PH Informatics	\$262,129	\$29,583	\$291,712	\$290,799	-\$913
-- Surveillance, Epidemiology, and PH Informatics - BA	\$108,043	\$29,583	\$137,626	\$102,385	-\$35,241
-- Surveillance, Epidemiology, and PH Informatics - PHS Eval	\$109,086	\$0	\$109,086	\$143,414	\$34,328
-- Surveillance, Epidemiology, and PH Informatics - PPHF	\$45,000	\$0	\$45,000	\$45,000	\$0
-- Community Guide - PPHF	\$10,000	\$0	\$10,000	\$10,000	\$0
-- Public Health Research - PPHF	\$0	\$0	\$0	\$5,000	\$5,000
-- Healthcare Surveillance/Health Statistics - PPHF ⁶	\$35,000	\$0	\$35,000	\$30,000	-\$5,000
-- Public Health Workforce and Career Development - BA	\$35,929	\$5,759	\$41,688	\$42,031	\$343
-- Public Health Workforce Capacity - PPHF	\$25,000	\$0	\$25,000	\$25,000	\$0
Occupational Safety and Health	\$292,588	\$32,693	\$325,281	\$271,911	-\$53,370
Occupational Safety and Health - BA	\$181,864	\$32,693	\$214,557	\$0	-\$214,557
Occupational Safety and Health - PHS Evaluation Transfer	\$110,724	\$0	\$110,724	\$271,911	\$161,187
-- NORA - BA	\$642	\$12,980	\$13,622	\$0	-\$13,622
-- NORA - PHS Evaluation Transfers	\$110,724	\$0	\$110,724	\$98,926	-\$11,798
-- Education and Research Centers	\$24,268	\$4,507	\$28,775	\$0	-\$28,775
-- Personal Protective Technology	\$16,791	\$3,128	\$19,919	\$0	-\$19,919
-- Personal Protective Technology - PHS Evaluation Transfer	\$0	\$0	\$0	\$20,021	\$20,021
-- Healthier Workforce Center	\$5,016	\$415	\$5,431	\$0	-\$5,431
-- Healthier Workforce Center - PHS Evaluation Transfer	\$0	\$0	\$0	\$5,433	\$5,433
-- Mining Research - BA	\$52,363	\$9,764	\$62,127	\$0	-\$62,127
-- Mining Research - PHS Evaluation Transfer	\$0	\$0	\$0	\$62,374	\$62,374
-- Other Occupational Safety and Health Research - BA	\$82,784	\$1,899	\$84,683	\$0	-\$84,683
-- Other Occupational Safety and Health Research - PHS Eval	\$0	\$0	\$0	\$85,157	\$85,157
-- NanoTechnology (non-add)	\$9,500	\$1,761	\$11,261	\$11,150	-\$111
Global Health	\$347,594	\$29,014	\$376,608	\$393,024	\$16,416
-- Global AIDS Program	\$117,118	\$14,072	\$131,190	\$131,942	\$752
-- Global Immunization Program	\$160,287	\$7,457	\$167,744	\$183,003	\$15,259
-- Polio Eradication	\$111,286	\$4,618	\$115,904	\$131,053	\$15,149
-- Measles and Other Vaccine Preventable Diseases	\$49,001	\$2,839	\$51,840	\$51,950	\$110
-- Global Disease Detection and Emergency Response	\$41,601	\$3,785	\$45,386	\$45,580	\$194
-- Parasitic Diseases and Malaria	\$19,367	\$2,702	\$22,069	\$22,231	\$162
-- Global Public Health Capacity Development	\$9,221	\$998	\$10,219	\$10,268	\$49
Public Health Preparedness and Response	\$1,329,479	\$52,338	\$1,381,817	\$1,334,316	-\$47,501
Public Health Preparedness and Response - BA	\$1,299,479	\$52,338	\$1,351,817	\$1,334,316	-\$17,501
Public Health Preparedness and Response - PHSSEF	\$30,000	\$0	\$30,000	\$0	-\$30,000
-- State and Local Preparedness and Response Capability	\$657,418	\$8,827	\$666,245	\$658,026	-\$8,219
-- CDC Preparedness and Response Capability	\$138,269	\$28,835	\$167,104	\$166,012	-\$1,092
-- Strategic National Stockpile	\$533,792	\$14,676	\$548,468	\$510,278	-\$38,190
-- Strategic National Stockpile - BA	\$503,792	\$14,676	\$518,468	\$510,278	-\$8,190
-- PHSSEF Strategic National Stockpile Transfer	\$30,000	\$0	\$30,000	\$0	-\$30,000
Cross-Cutting Activities and Program Support	\$659,113	-\$398,618	\$260,495	\$172,603	-\$87,892
Cross-Cutting Activities and Program Support - BA	\$617,913	-\$398,618	\$219,295	\$131,403	-\$87,892
Cross-Cutting Activities and Program Support - PPHF	\$41,200	\$0	\$41,200	\$41,200	\$0
-- Preventive Health and Health Services Block Grants	\$79,545	\$0	\$79,545	\$0	-\$79,545
-- Business Services Support	\$394,682	-\$394,682	\$0	\$0	\$0
-- Building and facilities	\$24,946	\$0	\$24,946	\$14,591	-\$10,355
-- Public Health Leadership and Support	\$118,740	-\$3,936	\$114,804	\$116,812	\$2,008
-- National Prevention Strategy - PPHF	\$1,000	\$0	\$1,000	\$1,000	\$0
-- National Public Health Improvement Initiative - PPHF	\$40,200	\$0	\$40,200	\$40,200	\$0

Budget Activity/Description	FY 2012			2014	
	Enacted	BSS Realignment ¹	Enacted ² (Comparably Adjusted)	President's Budget	President's Budget +/- FY 2012 Enacted (CA)
Total CDC, BA (adjusted for proposed ACL transfer)	\$5,648,970	\$0	\$5,648,970	\$5,216,509	-\$432,461
Total CDC, Budget Authority	\$5,655,670	\$0	\$5,655,670	\$5,216,509	-\$439,161
Total CDC, (adjusted for proposed ACL transfer)	\$6,020,327	\$0	\$6,020,327	\$5,834,173	-\$186,154
Total CDC, (Budget Authority & PHS Evaluation Transfers)	\$6,027,027	\$0	\$6,027,027	\$5,834,173	-\$192,854
Program Level, (adjusted for proposed ACL transfer)	\$6,859,327	\$0	\$6,859,327	\$6,589,283	-\$270,044
Program Level (includes BA, PHS Eval, PHSSEF & PPHF)	\$6,866,027	\$0	\$6,866,027	\$6,589,283	-\$276,744
Agency for Toxic Substances and Disease Registry	\$76,215	\$0	\$76,215	\$76,215	\$0
Public Health and Social Services Emergency Fund Transfer (non-add)	\$30,000	\$0	\$30,000	\$0	-\$30,000
Affordable Care Act—Prevention and Public Health Fund Transfer (non-add)	\$809,000	\$0	\$809,000	\$755,110	-\$53,890
Vaccines for Children ⁷	\$4,005,941	\$0	\$4,005,941	\$4,293,383	\$287,442
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$55,358	\$0	\$55,358	\$55,358	\$0
World Trade Center Health Program (Mandatory) ⁸	\$187,560	\$0	\$187,560	\$241,000	\$53,440
PHS Evaluation Transfers (non-add)	\$371,357	\$0	\$371,357	\$617,664	\$246,307
Other User Fees	\$2,226	\$0	\$2,226	\$2,226	\$0
(Total CDC/ATSDR adjusted for proposed ACL transfer)	\$11,186,627	\$0	\$11,186,627	\$11,257,465	\$70,838
Total, CDC/ATSDR Program Level	\$11,193,327	\$0	\$11,193,327	\$11,257,465	\$64,138

Acronyms

ACL – Administration for Community Living

BA – Budget Authority

BSS – Business Services Support

PHS Eval – Public Health Service Evaluation Set-Aside Transfers

PPHF – Affordable Care Act, Prevention and Public Health Fund Transfers

PPSSEF – Public Health and Social Services Emergency Fund Transfer

Notes

¹The BSS Realignment estimates were calculated using FY 2011 consumption data. FY 2012 Consumption data will be available when the FY 2014 appropriations cycle begins and may result in minor changes.

² The FY 2012 amount has been made comparable to FY 2014 to reflect proposed BSS realignment.

³ FY 2012 Domestic HIV lines have been made comparable to FY 2013 PB to reflect the FY 2013 PB proposed structure.

⁴ The Core Infectious Disease line was proposed in FY 2013 PB. This consolidates multiple budget lines under the Emerging and Zoonotic Infectious Diseases budget line. The 2012 Core Infectious Disease amount has been comparably adjusted.

⁵ FY 2012 and 2013 Disabilities and Health line has been comparably adjusted to reflect the transfer of \$6.7 million for Paralysis Resource Center to the Administration for Community Living.

⁶ A portion of Healthcare Surveillance/Statistics funding supports National Center for Health Statistics activities.

⁷ The FY 2012 level reflects an estimated funding level. The FY 2014 level represents the anticipated transfer from Medicaid.

⁸ The FY 2012 through FY 2014 amounts reflect the federal government's estimated obligations.