

ALL PURPOSE TABLE

CENTERS FOR DISEASE CONTROL AND PREVENTION				
FY 2014 CJ All Purpose Table (APT)				
(Dollars in Thousands)				
Budget Activity/Description	FY 2012 Enacted¹ (Comparably Adjusted)	FY 2013 CR^{1,2} (Comparably Adjusted)	2014	
			President's Budget	President's Budget +/- FY 2012 Enacted
Immunization and Respiratory Diseases	<u>\$814,862</u>	<u>\$628,851</u>	<u>\$754,020</u>	<u>-\$60,842</u>
Immunization and Respiratory Diseases - BA	\$611,998	\$615,908	\$668,696	\$56,698
<i>Immunization and Respiratory Diseases - PHS Eval</i>	\$12,864	\$12,943	\$12,864	\$0
Immunization and Respiratory Diseases - PPHF	\$190,000	N/A	\$72,460	-\$117,540
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	<u>\$1,162,964</u>	<u>\$1,160,108</u>	<u>\$1,176,942</u>	<u>\$13,978</u>
HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA	\$1,152,964	\$1,160,108	\$1,173,942	\$20,978
<i>HIV/AIDS, Viral Hepatitis, STI and TB Prevention - PHS Eval</i>	\$0	\$0	\$3,000	\$3,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention - PPHF	\$10,000	N/A	\$0	-\$10,000
Emerging and Zoonotic Infectious Diseases	<u>\$362,143</u>	<u>\$312,366</u>	<u>\$432,414</u>	<u>\$70,271</u>
Emerging and Zoonotic Infectious Diseases - BA	\$310,393	\$312,366	\$380,664	\$70,271
Emerging and Zoonotic Infectious Diseases - PPHF	\$51,750	N/A	\$51,750	\$0
Chronic Disease Prevention and Health Promotion	<u>\$1,211,366</u>	<u>\$805,432</u>	<u>\$1,036,093</u>	<u>-\$175,273</u>
Chronic Disease Prevention and Health Promotion - BA	\$800,316	\$805,432	\$620,189	-\$180,127
Chronic Disease Prevention and Health Promotion - PPHF	\$411,050	N/A	\$415,904	\$4,854
Birth Defects, Developmental Disabilities, Disability and Health	<u>\$141,792</u>	<u>\$142,696</u>	<u>\$141,944</u>	<u>\$152</u>
Birth Defects, Developmental Disabilities, Disability and Health – BA ³	\$141,792	\$142,696	\$67,148	-\$74,644
Birth Defects, Developmental Disabilities, Disability and Health-PPHF	\$0	N/A	\$74,796	\$74,796
Environmental Health	<u>\$158,233</u>	<u>\$124,018</u>	<u>\$155,126</u>	<u>-\$3,107</u>
Environmental Health - BA	\$123,233	\$124,018	\$126,126	\$2,893
Environmental Health - PPHF	\$35,000	N/A	\$29,000	-\$6,000
Injury Prevention and Control	<u>\$146,304</u>	<u>\$147,238</u>	<u>\$181,585</u>	<u>\$35,281</u>
Injury Prevention and Control - BA	\$146,304	\$147,238	\$176,585	\$30,281
Injury Prevention and Control - PHS Evaluation Transfer	\$0	\$0	\$5,000	\$5,000
Public Health Scientific Services	<u>\$517,462</u>	<u>\$450,232</u>	<u>\$539,305</u>	<u>\$21,843</u>
Public Health Scientific Services - BA	\$199,693	\$200,946	\$144,416	-\$55,277
<i>Public Health Scientific Services - PHS Evaluation Transfer</i>	\$247,769	\$249,286	\$324,889	\$77,120
Public Health Scientific Services - PPHF	\$70,000	N/A	\$70,000	\$0
Occupational Safety and Health	<u>\$325,281</u>	<u>\$327,327</u>	<u>\$271,911</u>	<u>-\$53,370</u>
Occupational Safety and Health - BA	\$214,557	\$215,925	\$0	-\$214,557
<i>Occupational Safety and Health - PHS Evaluation Transfer</i>	\$110,724	\$111,402	\$271,911	\$161,187
Global Health	<u>\$376,608</u>	<u>\$378,979</u>	<u>\$393,024</u>	<u>\$16,416</u>
Public Health Preparedness and Response	<u>\$1,381,817</u>	<u>\$1,360,463</u>	<u>\$1,334,316</u>	<u>-\$47,501</u>
Public Health Preparedness and Response - BA	\$1,351,817	\$1,360,463	\$1,334,316	-\$17,501
Public Health Preparedness and Response - PHSSEF	\$30,000	\$0	\$0	-\$30,000
Cross-Cutting Activities and Program Support	<u>\$260,495</u>	<u>\$220,822</u>	<u>\$172,603</u>	<u>-\$87,892</u>
Cross-Cutting Activities and Program Support - BA	\$219,295	\$220,822	\$131,403	-\$87,892
Cross-Cutting Activities and Program Support - PPHF	\$41,200	N/A	\$41,200	\$0
<i>Total CDC, BA (adjusted for proposed ACL transfer)</i>	<u>\$5,648,970</u>	<u>\$5,684,901</u>	<u>\$5,216,509</u>	<u>-\$432,461</u>
<i>Total CDC, Budget Authority -</i>	<u>\$5,655,670</u>	<u>\$5,691,644</u>	<u>\$5,216,509</u>	<u>-\$439,161</u>

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(Dollars in Thousands)				
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			President's Budget	President's Budget +/- FY 2012 Enacted
<i>Total CDC, (adjusted for proposed ACL transfer)</i>	\$6,020,327	\$6,058,532	\$5,834,173	-\$186,154
<i>Total CDC, (Budget Authority & PHS Evaluation Transfers) -</i>	\$6,027,027	\$6,065,275	\$5,834,173	-\$192,854
<i>Program Level, (adjusted for proposed ACL transfer)</i>	\$6,859,327	\$6,058,532	\$6,589,283	-\$270,044
<i>Program Level (includes BA, PHS Eval, PHSSEF & PPHF) -</i>	\$6,866,027	\$6,065,275	\$6,589,283	-\$276,744
<i>Agency for Toxic Substances and Disease Registry</i>	\$76,215	\$76,681	\$76,215	\$0
<i>Public Health and Social Services Emergency Fund (Transfer) (non-add)</i>	\$30,000	\$0	\$0	-\$30,000
<i>Affordable Care Act- Prevention and Public Health Fund Transfer (non-add)</i>	\$809,000	N/A	\$755,110	-\$53,890
<i>Vaccines for Children⁴</i>	\$4,005,941	\$3,607,256	\$4,293,383	\$287,442
<i>Energy Employees Occupational Illness Compensation Program Act (EEOICPA)</i>	\$55,358	\$55,358	\$55,358	\$0
<i>World Trade Center (Mandatory)⁵</i>	\$187,560	\$239,230	\$241,000	\$53,440
<i>PHS Evaluation Transfers (non-add)</i>	\$371,357	\$373,631	\$617,664	\$246,307
<i>Other User Fees</i>	\$2,226	\$2,226	\$2,226	\$0
<i>(Total CDC/ATSDR adjusted for proposed ACL transfer)</i>	\$11,186,627	\$10,039,283	\$11,257,465	\$70,838
<i>Total, CDC/ATSDR Program Level -</i>	\$11,193,327	\$10,046,026	\$11,257,465	\$64,138

¹ The FY 2012 and 2013 amounts have been made comparable to FY 2014 to reflect proposed BSS realignment.

² The FY 2013 Prevention Fund resources are reflected in the Office of the Secretary.

³ FY 2012 and 2013 Disabilities and Health line has been comparably adjusted to reflect the transfer of \$6.7 million for Paralysis Resource Center to ACL.

⁴ The FY 2012 level reflects an estimated funding level. The FY 2013 level represents the anticipated transfer from Medicaid, and does not include \$0.656 million in prior year recoveries and refunds, for a total program level of \$3,607.256 million. The FY 2014 level represents the anticipated transfer from Medicaid.

⁵ The FY 2012 through FY 2014 amounts reflect the Federal government's estimated obligations.