

**CENTERS FOR DISEASE CONTROL AND PREVENTION**  
(Dollars in Thousands)

	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
<b>Immunization and Respiratory Diseases</b>	<b>\$721,180</b>	<b>\$748,257</b>	<b>\$27,077</b>	<b>\$721,663</b>	<b>(\$26,594)</b>
<b>Immunization and Respiratory Diseases - BA</b>	<b>\$708,316</b>	<b>\$479,049</b>	<b>(\$229,267)</b>	<b>\$647,200</b>	<b>\$168,151</b>
<i>National Immunization Survey - PHS Evaluation Transfer</i>	<b>\$12,864</b>	<b>\$12,864</b>	<b>\$0</b>	<b>\$12,864</b>	<b>\$0</b>
<b>Immunization and Respiratory Diseases - PPHF</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$61,599</b>	<b>(\$38,401)</b>
<b>Immunization and Respiratory Diseases - PHSSEF</b>	<b>\$0</b>	<b>\$156,344</b>	<b>\$156,344</b>	<b>\$0</b>	<b>(\$156,344)</b>
-- Section 317 Immunization Program	\$497,525	\$425,571	(\$71,954)	\$433,503	\$7,932
-- <i>Immunization Program (PPHF)</i>	\$0	\$100,000	\$100,000	\$61,599	(\$38,401)
-- Program Implementation and Accountability	\$63,934	\$63,005	(\$929)	\$66,889	\$3,884
-- <i>National Immunization Survey (PHS Evaluation Transfers)</i>	\$12,864	\$12,864	\$0	\$12,864	\$0
-- Influenza/Influenza Planning and Response	<u>\$159,721</u>	<u>\$159,681</u>	<u>(\$40)</u>	<u>\$159,672</u>	<u>(\$9)</u>
-- Influenza Planning and Response	\$156,321	\$0	(\$156,321)	N/A	N/A
-- <i>PHSSEF Flu Transfer (non-add)</i>	\$0	\$156,344	\$156,344	\$0	\$0
-- Seasonal Influenza	\$3,400	\$3,337	(\$63)	N/A	N/A
<b>HIV/AIDS, Viral Hepatitis, STD and TB Prevention</b>	<b>\$1,078,712</b>	<b>\$1,075,995</b>	<b>(\$2,717)</b>	<b>\$1,187,533</b>	<b>\$111,538</b>
<b>HIV/AIDS, Viral Hepatitis, STD and TB Prevention - BA</b>	<b>\$1,048,345</b>	<b>\$1,075,995</b>	<b>\$27,650</b>	<b>\$1,157,133</b>	<b>\$81,138</b>
<b>HIV/AIDS, Viral Hepatitis, STD and TB Prevention - PPHF</b>	<b>\$30,367</b>	<b>\$0</b>	<b>(\$30,367)</b>	<b>\$30,400</b>	<b>\$30,400</b>
-- Domestic HIV/AIDS Prevention and Research	\$728,903	<u>\$760,445</u>	<u>\$31,542</u>	\$827,208	<u>\$65,697</u>
-- HIV Prevention by Health Department	\$329,470	\$336,912	\$7,442	\$343,318	\$6,406
-- HIV Surveillance	\$109,640	\$117,667	\$8,027	\$115,803	(\$1,864)
-- Enhanced HIV Testing Initiative	\$65,380	\$65,401	\$21	\$66,043	\$642
-- Improving HIV Program Effectiveness	\$89,391	\$102,406	\$13,015	\$120,602	\$18,196
-- HIV - National, Regional, Local, Community, and Other Orgs	\$135,022	\$138,059	\$3,037	\$141,442	\$3,383
-- School Health - HIV	\$0	\$0	\$0	\$40,000	\$40,000
-- <i>Domestic HIV/AIDS Prevention and Research (PPHF)</i>	<u>\$30,367</u>	<u>\$0</u>	<u>(\$30,367)</u>	<u>\$30,400</u>	<u>\$30,400</u>
-- Viral Hepatitis	\$19,778	\$19,784	\$6	\$25,000	\$5,216
-- Sexually Transmitted Diseases (STDs)	\$154,617	\$154,666	\$49	\$161,353	\$6,687
-- Tuberculosis (TB)	\$145,047	\$141,100	(\$3,947)	\$143,572	\$2,472
<b>Emerging and Zoonotic Infectious Diseases</b>	<b>\$281,174</b>	<b>\$304,193</b>	<b>\$23,019</b>	<b>\$349,118</b>	<b>\$44,925</b>
<b>Emerging and Zoonotic Infectious Diseases - BA</b>	<b>\$261,174</b>	<b>\$252,443</b>	<b>(\$8,731)</b>	<b>\$289,118</b>	<b>\$36,675</b>
<b>Emerging and Zoonotic Infectious Diseases - PPHF</b>	<b>\$20,000</b>	<b>\$51,750</b>	<b>\$31,750</b>	<b>\$60,000</b>	<b>\$8,250</b>
-- Vector-borne Diseases (non-add)	\$26,713	\$23,232	(\$3,481)	N/A	N/A
-- Lyme Disease (non-add)	\$8,937	\$8,773	(\$164)	N/A	N/A
-- Food Safety (non-add)	\$25,793	\$25,323	(\$470)	\$34,486	\$9,163
-- Prion Disease (non-add)	\$5,473	\$5,373	(\$100)	\$0	(\$5,373)
-- Chronic Fatigue Syndrome (non-add)	\$4,824	\$4,737	(\$87)	N/A	N/A
-- Emerging Infectious Diseases (non-add)	\$127,454	\$124,151	(\$3,303)	\$147,037	\$22,886
-- <i>Epi and Lab Capacity program (PPHF) (non-add)</i>	<u>\$20,000</u>	<u>\$40,000</u>	<u>\$20,000</u>	<u>\$40,000</u>	<u>\$0</u>
-- National HealthCare Safety Network (non-add)	\$15,148	\$14,872	(\$276)	\$27,452	\$12,580
-- <i>Healthcare-Associated Infections (PPHF) (non-add)</i>	<u>\$0</u>	<u>\$11,750</u>	<u>\$11,750</u>	<u>\$20,000</u>	<u>\$8,250</u>
-- Quarantine (non-add)	\$26,514	\$26,032	(\$482)	\$27,485	\$1,453
-- <i>Federal Isolation and Quarantine (non-add)</i>	\$0	\$0	\$0	\$1,000	\$1,000

CENTERS FOR DISEASE CONTROL AND PREVENTION (Dollars in Thousands)					
	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
<b>Chronic Disease Prevention and Health Promotion</b>	<b>\$964,378</b>	<b>\$1,114,937</b>	<b>\$150,559</b>	<b>\$1,185,508</b>	<b>\$70,571</b>
<b>Chronic Disease Prevention and Health Promotion -BA</b>	<b>\$905,445</b>	<b>\$813,987</b>	<b>(\$91,458)</b>	<b>\$725,207</b>	<b>(\$88,780)</b>
<b>Chronic Disease Prevention and Health Promotion - PPHF</b>	<b>\$58,933</b>	<b>\$300,950</b>	<b>\$242,017</b>	<b>\$460,301</b>	<b>\$159,351</b>
-- Tobacco	\$110,700	\$108,685	(\$2,015)	\$107,226	(\$1,459)
-- <i>Environmental Health Lab</i>	\$2,000	\$1,963	(\$37)	N/A	N/A
-- <i>Tobacco (PPHF)</i>	\$14,500	\$50,000	\$35,500	\$79,000	\$29,000
-- Nutrition, Physical Activity and Obesity	\$44,989	\$34,189	(\$10,800)	N/A	N/A
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$0	\$10,000	\$10,000	N/A	N/A
-- Big Cities Initiative	\$0	\$0	\$0	N/A	N/A
-- School Health	\$57,643	\$53,600	(\$4,043)	N/A	N/A
-- <i>Healthy Passages</i>	\$3,493	\$435	(\$3,058)	N/A	N/A
-- <i>Food Allergies</i>	\$496	\$488	(\$8)	N/A	N/A
-- Health Promotion	\$22,313	\$16,348	(\$5,965)	N/A	N/A
-- Community Health Promotion	\$6,255	\$6,141	(\$114)	N/A	N/A
-- Mind-Body Institute	\$1,500	\$0	(\$1,500)	N/A	N/A
-- Glaucoma	\$3,518	\$3,337	(\$181)	N/A	N/A
-- Visual Screening Education	\$3,228	\$511	(\$2,717)	N/A	N/A
-- Alzheimer's Disease	\$1,846	\$1,812	(\$34)	N/A	N/A
-- Inflammatory Bowel Disease	\$680	\$0	(\$680)	N/A	N/A
-- Interstitial Cystitis	\$654	\$0	(\$654)	N/A	N/A
-- Excessive Alcohol Use	\$2,500	\$2,454	(\$46)	N/A	N/A
-- Chronic Kidney Disease	\$2,132	\$2,093	(\$39)	N/A	N/A
-- Prevention Research Centers	\$33,366	\$18,001	(\$15,365)	N/A	N/A
-- <i>Prevention Research Centers (PPHF)</i>	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- Heart Disease and Stroke	\$56,310	\$55,284	(\$1,026)	N/A	N/A
-- <i>Delta Health Intervention</i>	\$4,999	\$4,908	(\$91)	N/A	N/A
-- Diabetes	\$65,997	\$64,796	(\$1,201)	N/A	N/A
-- Cancer Prevention and Control	\$365,276	\$345,332	(\$19,944)	N/A	N/A
-- Breast and Cervical Cancer	\$209,755	\$206,001	(\$3,754)	N/A	N/A
-- <i>WISEWOMAN (non-add)</i>	\$20,784	\$20,745	(\$39)	N/A	N/A
-- Breast Cancer Awareness for Young Women	\$4,999	\$4,908	(\$91)	N/A	N/A
-- Cancer Registries	\$51,228	\$50,295	(\$933)	N/A	N/A
-- Colorectal Cancer	\$44,574	\$43,070	(\$1,504)	N/A	N/A
-- Comprehensive Cancer	\$20,690	\$20,313	(\$377)	N/A	N/A
-- Johanna's Law	\$6,806	\$0	(\$6,806)	N/A	N/A
-- Ovarian Cancer	\$5,706	\$4,909	(\$797)	N/A	N/A
-- Prostate Cancer	\$13,636	\$13,188	(\$448)	N/A	N/A
-- Skin Cancer	\$2,190	\$2,150	(\$40)	N/A	N/A
-- Geraldine Ferraro Cancer Education Program	\$4,676	\$0	(\$4,676)	N/A	N/A
-- Cancer Survivorship Resource Center	\$1,016	\$498	(\$518)	N/A	N/A
-- Oral Health	\$15,000	\$14,726	(\$274)	\$14,609	(\$117)
-- Safe Motherhood/Infant Health	\$44,867	\$44,049	(\$818)	\$55,734	\$11,685
-- <i>Pre-term Birth</i>	\$2,005	\$1,968	(\$37)	\$2,008	\$40
-- <i>Sudden Infant Death Syndrome</i>	\$207	\$204	(\$3)	\$207	\$3
-- <i>Prevention of Teen Pregnancy (non-add)</i>	\$15,800	\$15,510	(\$290)	\$22,300	\$6,790
-- Arthritis and Other Chronic Diseases	\$27,101	\$22,762	(\$4,339)	N/A	N/A
-- Arthritis	\$13,193	\$13,075	(\$118)	N/A	N/A
-- Psoriasis	\$1,500	\$0	(\$1,500)	N/A	N/A
-- Epilepsy	\$7,946	\$7,801	(\$145)	N/A	N/A
-- National Lupus Patient Registry	\$4,462	\$1,886	(\$2,576)	N/A	N/A
-- Chronic Diseases Prevention and Health Promotion Grants	\$0	\$0	\$0	\$547,638	\$547,638
-- Community Grants	\$106,316	\$206,215	\$99,899	\$221,061	\$51,061
-- Healthy Communities	\$22,609	\$22,197	(\$412)	N/A	N/A
-- Racial and Ethnic Approach to Community Health	\$39,274	\$14,018	(\$25,256)	N/A	N/A
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	\$0	\$25,000	\$25,000	\$0	(\$25,000)
-- <i>Communities Putting Prevention to Work (PPHF)</i>	\$44,433	\$0	(\$44,433)	\$0	\$0
-- <i>Community Transformation Grants (PPHF)</i>	\$0	\$145,000	\$145,000	\$221,061	\$76,061
-- <i>Preventive Outreach Activities (PPHF)</i>	\$0	\$2,000	\$2,000	\$0	(\$2,000)
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$0	\$42,200	\$42,200	\$157,740	\$115,540
-- <i>National Youth Fitness Survey (PPHF)</i>	\$0	\$6,000	\$6,000	\$0	(\$6,000)
-- <i>Promoting Obesity Prevention in Early Childhood Programs (PPHF)</i>	\$0	\$750	\$750	\$0	(\$750)
-- <i>Workplace Wellness (PPHF)</i>	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- <i>Baby Friendly USA (PPHF)</i>	\$0	\$0	\$0	\$2,500	\$2,500

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	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
<b>Preventive Health and Health Services Block Grant</b>	<b>\$100,240</b>	<b>\$80,094</b>	<b>(\$20,146)</b>	<b>\$0</b>	<b>(\$80,094)</b>
<b>Birth Defects, Developmental Disabilities, Disability and Health</b>	<b>\$143,626</b>	<b>\$136,072</b>	<b>(\$7,554)</b>	<b>\$143,899</b>	<b>\$7,827</b>
-- Child Health and Development/ Birth Defect and Developmental Disabilities	\$64,940	\$62,295	(\$2,645)	\$66,667	\$4,372
-- Birth Defects	\$21,524	\$20,304	(\$1,220)	N/A	N/A
-- <i>Craniafacial Malformation (non-add)</i>	\$1,878	\$1,809	(\$69)	N/A	N/A
-- <i>Fetal Death (non-add)</i>	\$846	\$808	(\$38)	N/A	N/A
-- <i>Alveolar Capillary Dysplasia (non-add)</i>	\$247	\$0	(\$247)	N/A	N/A
-- Fetal Alcohol Syndrome	\$10,138	\$9,891	(\$247)	N/A	N/A
-- Folic Acid	\$3,125	\$2,795	(\$330)	N/A	N/A
-- Infant Health	\$8,095	\$7,925	(\$170)	N/A	N/A
-- Autism	\$22,058	\$21,380	(\$678)	\$23,778	\$2,398
-- Health and Development with Disabilities/ Human Development and Disability	\$58,776	\$54,920	(\$3,856)	\$57,067	\$2,147
-- Disability and Health (includes Child Development Studies)	\$13,634	\$13,369	(\$265)	N/A	N/A
-- Charcot Marie Tooth Disorders	\$1,000	\$0	(\$1,000)	N/A	N/A
-- Limb Loss	\$2,906	\$2,836	(\$70)	N/A	N/A
-- Tourette Syndrome	\$1,749	\$1,701	(\$48)	N/A	N/A
-- Early Hearing Detection and Intervention	\$10,886	\$10,672	(\$214)	N/A	N/A
-- Muscular Dystrophy	\$6,290	\$5,865	(\$425)	N/A	N/A
-- Special Olympics Healthy Athletes	\$5,533	\$4,524	(\$1,009)	N/A	N/A
-- Paralysis Resource Center (Christopher Reeve)	\$6,881	\$6,739	(\$142)	N/A	N/A
-- Attention Deficit Hyperactivity Disorder	\$1,751	\$1,718	(\$33)	N/A	N/A
-- Fragile X	\$1,905	\$1,684	(\$221)	N/A	N/A
-- Spina Bifida	\$6,241	\$5,812	(\$429)	N/A	N/A
-- Public Health Approach to Blood Disorders/Blood Disorders	\$19,910	\$18,857	(\$1,053)	\$20,165	\$1,308
-- Hemophilia	\$17,201	\$16,670	(\$531)	N/A	N/A
-- Thalassemia	\$1,865	\$1,861	(\$4)	N/A	N/A
-- Diamond Blackfan Anemia	\$517	\$0	(\$517)	N/A	N/A
-- Hemochromatosis	\$327	\$326	(\$1)	N/A	N/A
<b>Environmental Health</b>	<b>\$181,004</b>	<b>\$169,855</b>	<b>(\$11,149)</b>	<b>\$137,715</b>	<b>(\$32,140)</b>
<b>Environmental Health - BA</b>	<b>\$181,004</b>	<b>\$134,855</b>	<b>(\$46,149)</b>	<b>\$128,715</b>	<b>(\$6,140)</b>
<b>Environmental Health - PPHF</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$9,000</b>	<b>(\$26,000)</b>
-- Environmental Health Laboratory	\$43,419	\$42,628	(\$791)	\$43,425	\$797
-- <i>Newborn Screening Quality Assurance Program</i>	\$6,993	\$6,865	(\$128)	N/A	N/A
-- <i>Newborn Screening for Severe Combined Immuno. Diseases</i>	\$988	\$970	(\$18)	N/A	N/A
-- Environmental Health Activities	\$71,866	\$35,526	(\$36,340)	\$52,616	\$17,090
-- <i>Safe Water</i>	\$7,282	\$7,150	(\$132)	N/A	N/A
-- <i>Volcanic Emissions</i>	\$200	\$197	(\$3)	N/A	N/A
-- <i>Environmental and Health Outcome Tracking Network (non-add)</i>	\$33,168	\$0	(\$33,168)	N/A	N/A
-- <i>Amyotrophic Lateral Sclerosis Registry (ALS)</i>	\$6,013	\$5,903	(\$110)	N/A	N/A
-- <i>Climate Change (non-add)</i>	\$7,539	\$7,401	(\$138)	N/A	N/A
-- <i>Polycythemia Vera (PV) Cluster</i>	\$2,513	\$0	(\$2,513)	N/A	N/A
-- <i>Built Environment &amp; Health Initiative (non-add)</i>	\$2,683	\$2,634	(\$49)	N/A	N/A
-- <i>Environmental and Health Outcome Tracking Network (PPHF)</i>	\$0	\$35,000	\$35,000	\$9,000	(\$26,000)
-- Asthma	\$30,919	\$27,444	(\$3,475)	\$0	(\$27,444)
-- Healthy Homes/Childhood Lead Poisoning	\$34,800	\$29,257	(\$5,543)	\$0	(\$29,257)
-- Healthy Home and Community Environments	\$0	\$0	\$0	\$32,674	\$32,674
<b>Injury Prevention and Control</b>	<b>\$148,790</b>	<b>\$143,714</b>	<b>(\$5,076)</b>	<b>\$167,501</b>	<b>\$23,787</b>
<b>Injury Prevention and Control - BA</b>	<b>\$148,790</b>	<b>\$143,714</b>	<b>(\$5,076)</b>	<b>\$147,501</b>	<b>\$3,787</b>
<b>Injury Prevention and Control - PPHF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>
-- Intentional Injury	\$102,633	\$98,398	(\$4,235)	\$100,788	\$2,390
-- Domestic Violence and Sexual Violence	\$31,895	\$31,315	(\$580)	N/A	N/A
-- <i>Child Maltreatment</i>	\$7,103	\$6,974	(\$129)	N/A	N/A
-- Youth Violence Prevention	\$20,073	\$19,708	(\$365)	N/A	N/A
-- Domestic Violence Community Projects	\$5,524	\$5,423	(\$101)	N/A	N/A
-- Rape Prevention	\$42,617	\$39,474	(\$3,143)	N/A	N/A
-- All Other Intentional Injury	\$2,524	\$2,478	(\$46)	N/A	N/A
-- Unintentional Injury	\$31,897	\$31,315	(\$582)	\$30,986	(\$329)
-- Traumatic Brain Injury (TBI)	\$6,151	\$6,039	(\$112)	N/A	N/A
-- All Other Unintentional Injury	\$25,746	\$25,276	(\$470)	N/A	N/A
-- <i>Elderly Falls</i>	\$2,000	\$1,963	(\$37)	N/A	N/A
-- <i>Unintentional Injury (PPHF)</i>	\$0	\$0	\$0	\$20,000	\$20,000
-- Injury Control Research Centers	\$10,717	\$10,522	(\$195)	\$10,719	\$197
-- NVDRS	\$3,543	\$3,479	(\$64)	\$5,008	\$1,529

CENTERS FOR DISEASE CONTROL AND PREVENTION (Dollars in Thousands)					
	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
<b>Public Health Scientific Services</b>	<b>\$440,709</b>	<b>\$467,564</b>	<b>\$26,855</b>	<b>\$493,616</b>	<b>\$26,052</b>
Public Health Scientific Services - BA	\$160,582	\$147,795	(\$12,787)	\$205,942	\$58,147
Public Health Scientific Services - PHS Evaluation Transfer	\$247,769	\$247,769	\$0	\$217,674	(\$30,095)
Public Health Scientific Services - PPHF	\$32,358	\$72,000	\$39,642	\$70,000	(\$2,000)
-- Health Statistics	\$158,541	\$158,541	\$0	\$196,883	\$38,342
-- Health Statistics - PHS Evaluation Transfer	\$138,683	\$138,683	\$0	\$161,883	\$23,200
-- Healthcare Surveillance/Health Statistics (PPHF)	\$19,858	\$30,000	\$10,142	\$35,000	\$5,000
-- Health Statistics - BA	\$0	\$0	\$0	\$0	\$0
-- Offices of Surveillance, Epidemiology, and PH Informatics	\$236,848	\$237,747	\$899	\$223,794	(\$13,953)
-- Offices of Surveillance, Epidemiology, and PH Informatics - BA	\$122,762	\$111,661	(\$11,101)	\$158,003	\$46,342
-- Offices of Surveillance, Epidemiology, and PH Informatics - PHS Eval	\$109,086	\$109,086	\$0	\$55,791	(\$53,295)
-- Offices of Surveillance, Epidemiology, and PH Informatics - PPHF	\$5,000	\$17,000	\$12,000	\$10,000	(\$7,000)
-- BRFS (non-add)	\$15,338	\$15,058	(\$280)	\$15,190	\$132
-- Genomics (non-add)	\$12,307	\$3,223	(\$9,084)	\$749	(\$2,474)
-- Community Guide (PPHF)	\$5,000	\$7,000	\$2,000	\$10,000	\$3,000
-- Public Health Research (PPHF)	\$0	\$10,000	\$10,000	\$0	(\$10,000)
-- Public Health Workforce and Career Development	\$37,820	\$36,134	(\$1,686)	\$47,939	\$11,805
-- Applied Epidemiology Fellowship Training (non-add)	\$991	\$973	(\$18)	N/A	N/A
-- Public Health Workforce Capacity (PPHF)	\$7,500	\$25,000	\$17,500	\$25,000	\$0
<b>Occupational Safety and Health</b>	<b>\$374,607</b>	<b>\$316,079</b>	<b>(\$58,528)</b>	<b>\$259,934</b>	<b>(\$56,145)</b>
Occupational Safety and Health - BA	\$282,883	\$224,355	(\$58,528)	\$0	(\$224,355)
Occupational Safety and Health - PHS Evaluation Transfer	\$91,724	\$91,724	\$0	\$259,934	\$168,210
-- Education and Research Centers	\$24,370	\$24,321	(\$49)	\$0	(\$24,321)
-- Personal Protective Technology	\$17,217	\$16,880	(\$337)	\$0	(\$16,880)
-- Pan Flu Preparedness for Healthcare Workers (non-add)	\$3,030	\$3,025	(\$5)	\$0	(\$3,025)
-- Healthier Workforce Center	\$5,036	\$5,026	(\$10)	\$0	(\$5,026)
-- National Occupational Research Agenda (NORA)	\$117,406	\$111,367	(\$6,039)	\$101,528	(\$9,839)
-- NORA - Budget Activity	\$25,682	\$19,643	(\$6,039)	\$0	(\$19,643)
-- NORA - PHS Evaluation Transfers	\$91,724	\$91,724	\$0	\$101,528	\$9,804
-- World Trade Center	\$70,712	\$21,956	(\$48,756)	\$0	(\$21,956)
-- Mining Research	\$53,705	\$52,687	(\$1,018)	\$0	(\$52,687)
-- Other Occupational Safety and Health Research - BA	\$86,161	\$83,842	(\$2,319)	\$0	(\$83,842)
-- Miners Choice (non-add)	\$648	\$647	(\$1)	\$0	(\$647)
-- National Mesothelioma Registry and Tissue Bank (non-add)	\$1,024	\$1,022	(\$2)	\$0	(\$1,022)
-- Other Occupational Safety and Health Research - PHS	\$0	\$0	\$0	\$83,398	\$83,398
-- Personal Protective Technology - PHS Evaluation Transfer	\$0	\$0	\$0	\$16,828	\$16,828
-- Healthier Workforce Center - PHS Evaluation Transfer	\$0	\$0	\$0	\$5,036	\$5,036
-- Mining Research - PHS Evaluation Transfer	\$0	\$0	\$0	\$53,144	\$53,144
-- NanoTechnology (non-add)	\$9,500	\$9,500	\$0	\$16,544	\$7,044
<b>Global Health</b>	<b>\$346,614</b>	<b>\$340,265</b>	<b>(\$6,349)</b>	<b>\$381,245</b>	<b>\$40,980</b>
-- Global AIDS Program	\$118,961	\$118,741	(\$220)	\$118,023	(\$718)
-- Global Immunization Program	\$153,653	\$150,854	(\$2,799)	\$163,602	\$12,748
-- Polio Eradication	\$101,785	\$101,597	(\$188)	\$112,441	\$10,844
-- Measles and Other Vaccine Preventable Diseases	\$51,868	\$49,257	(\$2,611)	\$51,161	\$1,904
-- Global Disease Detection and Emergency Response	\$44,196	\$41,902	(\$2,294)	\$44,191	\$2,289
-- International Emergency and Refugee Health (non-add)	\$6,261	\$6,147	(\$114)	N/A	N/A
-- Global Disease Detection (non-add)	\$37,935	\$35,755	(\$2,180)	\$37,941	\$2,186
-- Parasitic Diseases and Malaria	\$19,880	\$19,467	(\$413)	\$19,643	\$176
-- Malaria (non-add)	\$9,404	\$9,386	(\$18)	\$9,167	(\$219)
-- Global Public Health Capacity Development	\$9,924	\$9,301	(\$623)	\$35,786	\$26,485
-- FELTP/SMDP Non-Communicable Diseases(non-add)	\$8,518	\$8,037	(\$481)	\$15,293	\$7,256

CENTERS FOR DISEASE CONTROL AND PREVENTION (Dollars in Thousands)					
	FY 2010 Actual	FY 2011 Enacted	FY 2011 +/- FY 2010	FY 2012 President's Budget Request	FY 2012 +/- FY 2011
<b>Public Health Preparedness and Response</b>	<b>\$1,522,339</b>	<b>\$1,415,416</b>	<b>(\$106,923)</b>	<b>\$1,452,618</b>	<b>\$37,202</b>
Public Health Preparedness and Response - BA	\$1,522,339	\$1,336,901	(\$185,438)	\$1,422,618	\$85,717
Public Health Preparedness and Response - PPHF	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Public Health Preparedness and Response - PHSSEF	\$0	\$68,515	\$68,515	\$30,000	(\$38,515)
-- Preparedness and Response Capability	\$926,678	\$824,415	(\$102,263)	\$797,618	(\$26,797)
-- State and Local Preparedness and Response Capability	\$760,986	\$664,294	(\$96,692)	\$651,048	(\$13,246)
-- Public Health Emergency Preparedness Cooperative Agreement	\$714,843	\$632,861	(\$81,982)	\$643,264	\$10,403
-- Academic Centers for Public Health Preparedness	\$30,008	\$7,997	(\$22,011)	N/A	N/A
-- <i>Public Health Research (PPHF)</i>	\$0	\$10,000	\$10,000	N/A	N/A
-- Advanced Practice Centers	\$5,262	\$3,256	(\$2,006)	N/A	N/A
-- All Other State and Local Capacity	\$10,873	\$10,180	(\$693)	N/A	N/A
-- CDC Preparedness and Response Capability	\$165,692	\$160,121	(\$5,571)	\$146,570	(\$13,551)
-- Upgrading CDC Capacity	\$120,451	\$118,257	(\$2,194)	N/A	N/A
-- Anthrax	\$2,600	\$0	(\$2,600)	N/A	N/A
-- BioSense	\$34,399	\$33,772	(\$627)	N/A	N/A
-- Real-time Lab Reporting	\$8,242	\$8,092	(\$150)	N/A	N/A
-- Strategic National Stockpile	\$595,661	\$591,001	(\$4,660)	\$655,000	\$63,999
-- Strategic National Stockpile - BA	\$595,661	\$522,486	(\$73,175)	\$625,000	\$102,514
-- <i>PHSSEF Strategic National Stockpile Transfer</i>	\$0	\$68,515	\$68,515	\$30,000	(\$38,515)
<b>Public Health Leadership and Support</b>	<b>\$194,379</b>	<b>\$162,619</b>	<b>(\$31,760)</b>	<b>\$162,568</b>	<b>(\$51)</b>
Public Health Leadership and Support - BA	\$144,237	\$121,419	(\$22,818)	\$121,368	(\$51)
Public Health Leadership and Support - PPHF	\$50,142	\$41,200	(\$8,942)	\$41,200	\$0
-- Urgent and Emergent Public Health Response	\$2,999	\$2,994	(\$5)	\$2,500	(\$494)
-- Congressional Projects	\$20,620	\$0	(\$20,620)	\$0	\$0
-- Other Public Health Leadership and Support	\$120,618	\$118,425	(\$2,193)	\$118,868	\$443
-- <i>National Prevention Strategy (PPHF)</i>	\$142	\$1,000	\$858	\$1,000	\$0
-- <i>Public Health Infrastructure (PPHF)</i>	\$50,000	\$40,200	(\$9,800)	\$40,200	\$0
<b>Buildings and Facilities</b>	<b>\$69,140</b>	<b>\$0</b>	<b>(\$69,140)</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>Business Services Support</b>	<b>\$366,707</b>	<b>\$362,026</b>	<b>(\$4,681)</b>	<b>\$417,466</b>	<b>\$55,440</b>
<b>Budget Authority</b>	<b>\$6,389,442</b>	<b>\$5,648,970</b>	<b>(\$740,472)</b>	<b>\$5,817,412</b>	<b>\$168,442</b>
<b>Budget Authority &amp; PHS Evaluation Transfers</b>	<b>\$6,741,799</b>	<b>\$6,001,327</b>	<b>(\$740,472)</b>	<b>\$6,307,884</b>	<b>\$306,557</b>
<b>Budget Authority, PHS Eval, PHSSEF &amp; PPHF</b>	<b>\$6,933,599</b>	<b>\$6,837,086</b>	<b>(\$96,513)</b>	<b>\$7,090,384</b>	<b>\$253,298</b>
<b>Agency for Toxic Substances and Disease Registry</b>	<b>\$76,792</b>	<b>\$76,638</b>	<b>(\$154)</b>	<b>\$76,337</b>	<b>(\$301)</b>
<b>Public Health and Social Services Emergency Fund</b>	<b>\$0</b>	<b>\$224,859</b>	<b>\$224,859</b>	<b>\$30,000</b>	<b>(\$194,859)</b>
<b>Affordable Care Act (ACA)</b>	<b>\$48,000</b>	<b>\$0</b>	<b>(\$48,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>ACA - Prevention and Public Health Fund Transfer</b>	<b>\$191,800</b>	<b>\$610,900</b>	<b>\$419,100</b>	<b>\$752,500</b>	<b>\$141,600</b>
<b>Vaccines for Children</b>	<b>\$3,760,638</b>	<b>\$3,899,093</b>	<b>\$138,455</b>	<b>\$4,030,996</b>	<b>\$131,903</b>
<b>Energy Employees Occupational Illness Compensation Program Act</b>	<b>\$55,358</b>	<b>\$55,358</b>	<b>\$0</b>	<b>\$55,358</b>	<b>\$0</b>
<b>PHS Evaluation Transfers</b>	<b>\$352,357</b>	<b>\$352,357</b>	<b>\$0</b>	<b>\$490,472</b>	<b>\$138,115</b>
<b>Other User Fees</b>	<b>\$2,226</b>	<b>\$2,226</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>
<b>Total, CDC/ATSDR Program Level -</b>	<b>\$10,876,613</b>	<b>\$10,870,401</b>	<b>(\$6,212)</b>	<b>\$11,255,301</b>	<b>\$384,900</b>