

CDC/ATSDR
FY 2008 Resource Allocations:
American Indian/Alaska Native
Programs

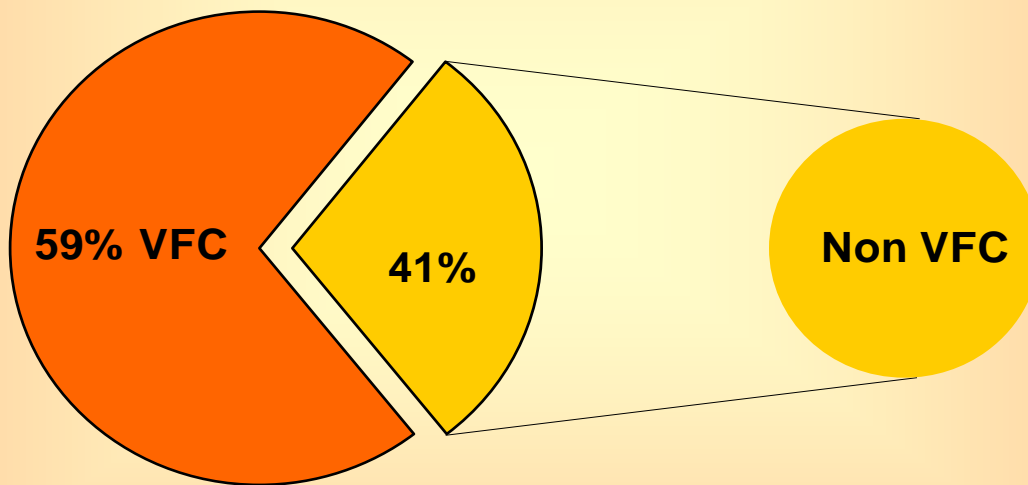




Introduction

The following tables represent CDC/ATSDR resources committed to programs that benefit American Indian/Alaska Native (AI/AN) populations and communities. Fiscal information is summarized according to organizational and disease-specific programs, and by defined funding allocation categories.

CDC/ATSDR FY 2008 Total Funding Allocations for AI/AN Programs

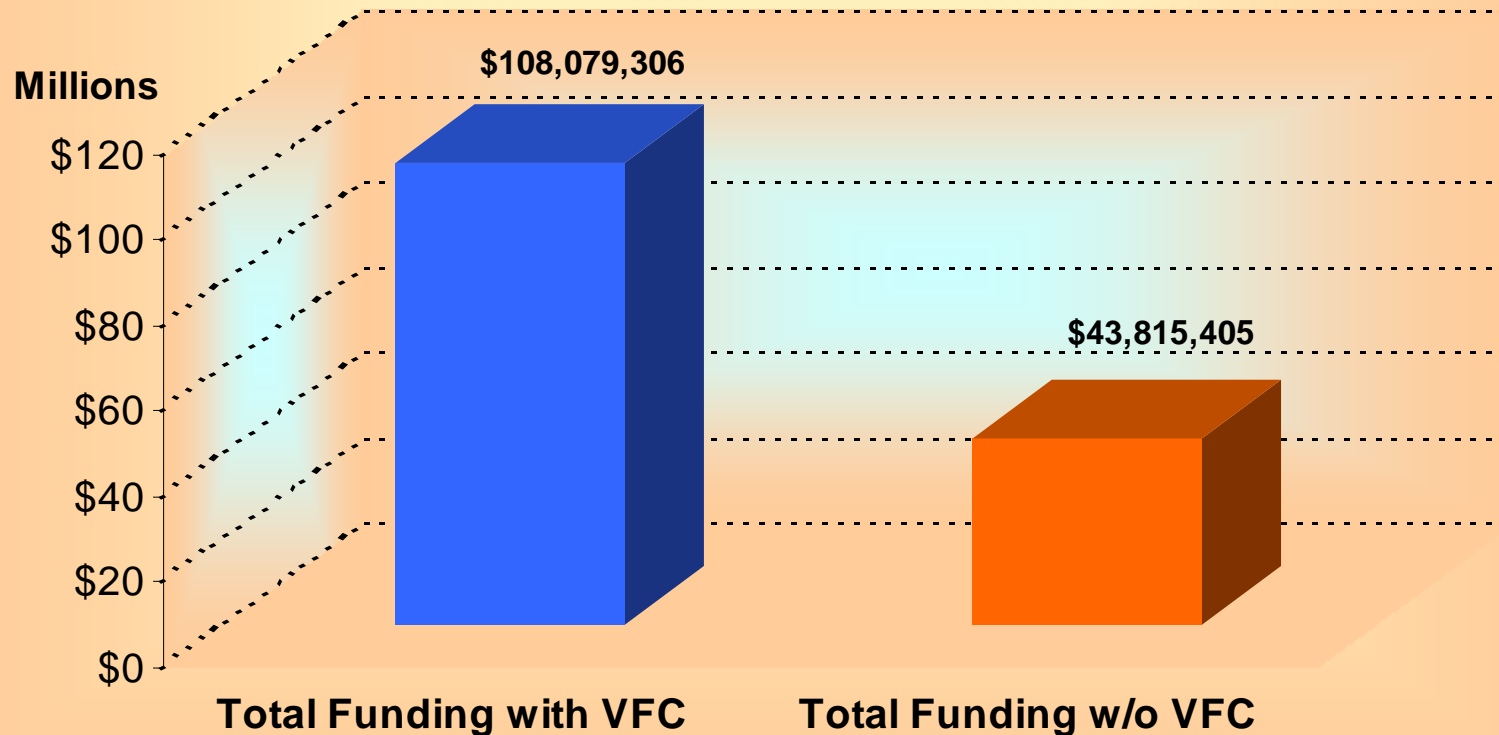


Total Funding with VFC
\$108,761,776

Total Funding without VFC
\$44,497,875

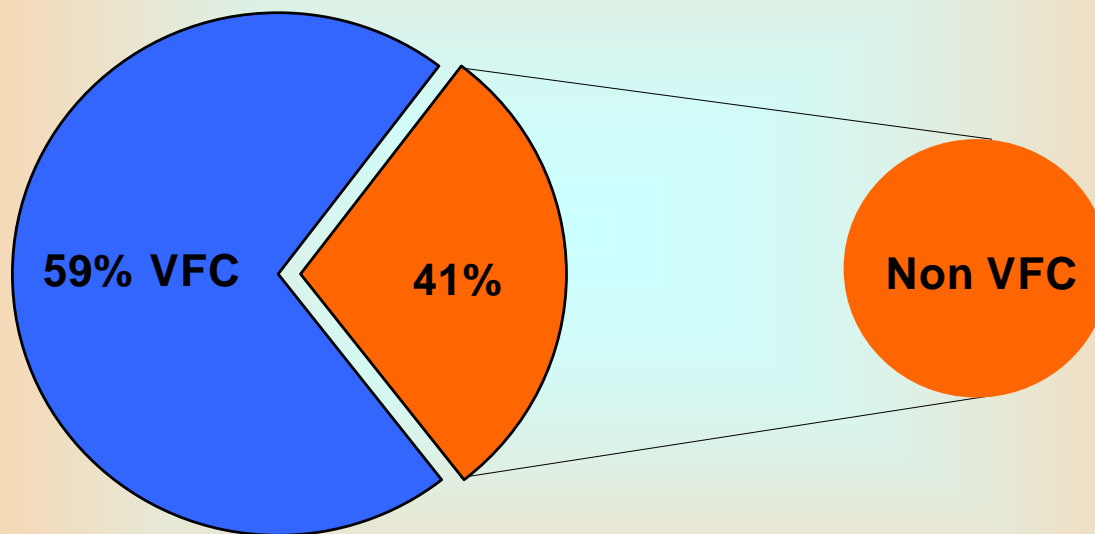
CDC FY 2008 Total Funding Allocations for AI/AN Programs

(without ATSDR)



CDC FY 2008 Total Funding Allocations for AI/AN Programs

(without ATSDR)



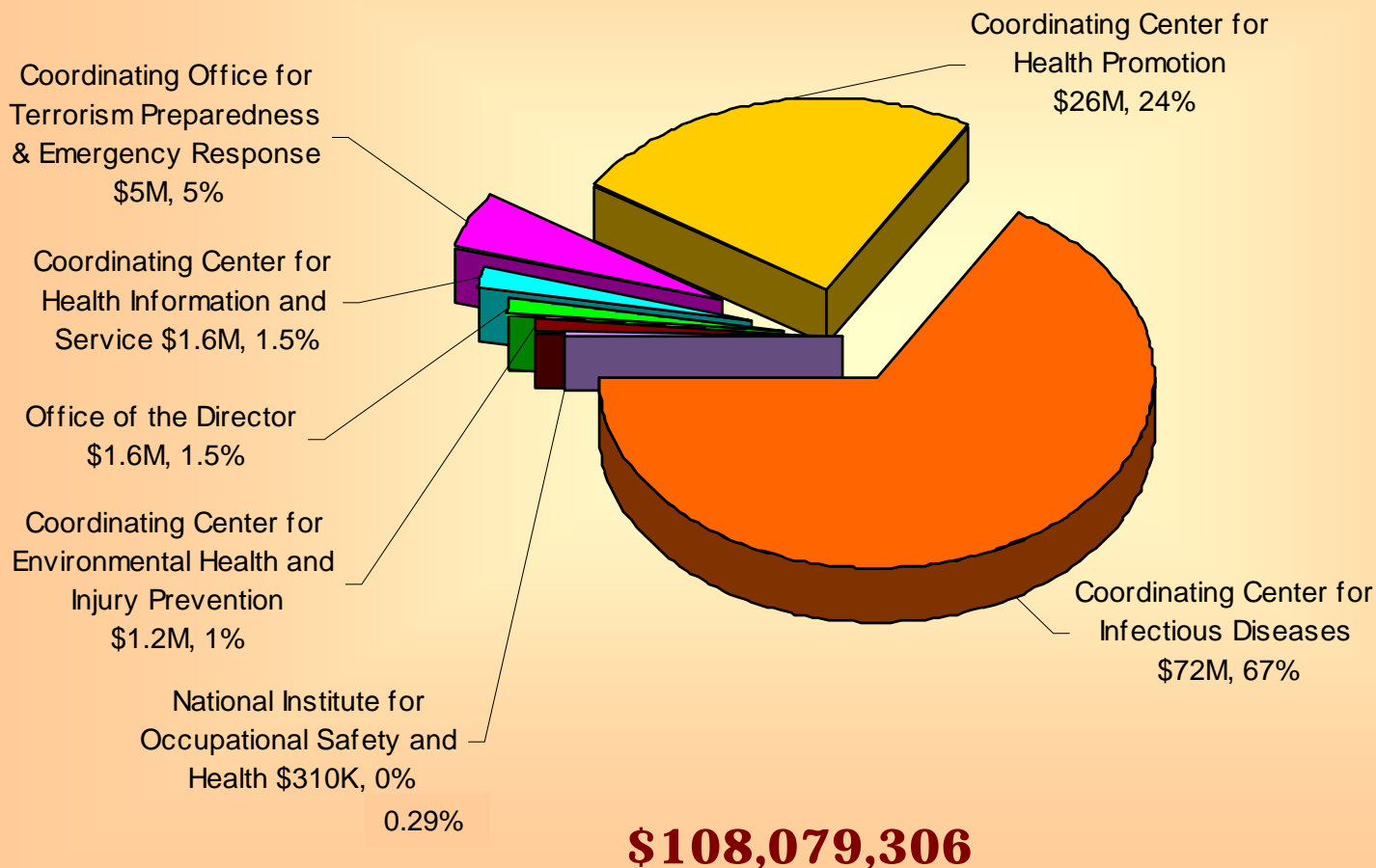
Total Funding with VFC
\$108,079,306

Total Funding without VFC
\$43,815,405

Funding Resources Aligned with Coordinating Centers and Centers/Institute/Offices (CC/CIO)	Total Funding FY 2008 w/VFC	Total Funding FY 2008 w/o VFC
National Institute for Occupational Safety and Health	\$310,140	\$310,140
Coordinating Center for Environmental Health and Injury Prevention	\$1,196,606	\$1,196,606
NCIPC	\$581,920	\$581,920
NCEH	\$614,686	\$614,686
Office of the Director	\$1,612,545	\$1,612,545
OWCD	\$447,196	\$447,196
OMHD/OD	\$1,165,349	\$1,165,349
Coordinating Center for Health Information and Service	\$1,653,746	\$1,653,746
NCHM	\$229,000	\$229,000
NCHS	\$1,424,746	\$1,424,746
Coordinating Office for Terrorism Preparedness & Emergency Response	\$5,192,034	\$5,192,034
Coordinating Center for Health Promotion	\$26,216,243	\$26,216,243
NCBDDD	\$250,000	\$250,000
NCCDPHP	\$25,966,243	\$25,966,243
Coordinating Center for Infectious Diseases	\$71,897,992	\$7,634,091
NCVZED	\$234,000	\$234,000
NCIRD	\$64,585,378	\$321,477
NCPDCID	\$2,631,565	\$2,631,565
NCHHSTP	\$4,447,049	\$4,447,049
CDC-CC/CIO Grand Total	\$108,079,306	\$43,815,405
ATSDR Total	\$682,470	\$682,470
CDC/ATSDR Grand Total	\$108,761,776	\$44,497,875

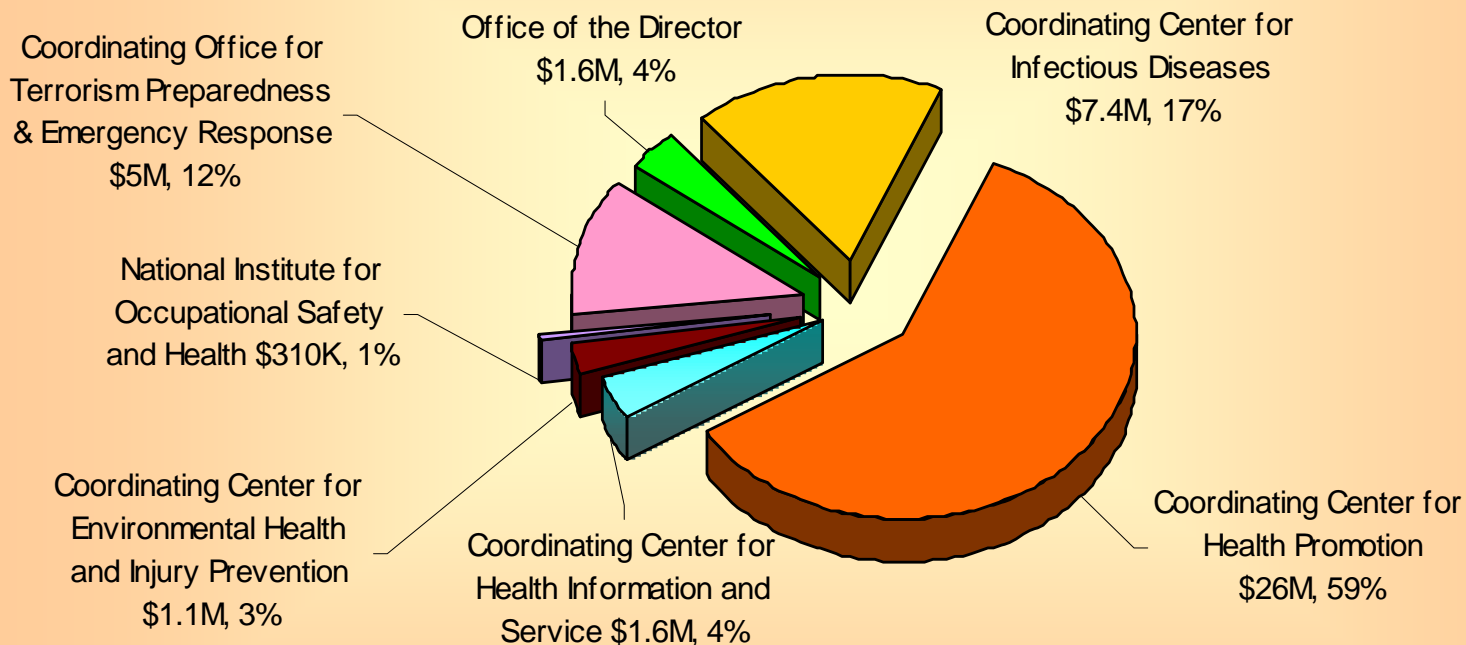


CDC Funding Resources Aligned with Coordinating Centers and CIOs Percent Share of AI/AN Total Funds (with VFC)



CDC Funding Resources Aligned with Coordinating Centers and CIOs

Percent Share of AI/AN Total Funds (w/o VFC)



\$43,815,405

CDC/ATSDR Funding Resources Aligned with Disease Specific Programs FY 2007 vs. FY 2008	Funding Level FY 2007	Funding Level FY 2008	Percent Change
Health Marketing	\$72,096	\$229,000	218%
Occupational Health	\$234,607	\$310,140	32%
Birth Defects/Developmental Disabilities	\$412,330	\$250,000	-39%
Injury Prevention	\$589,701	\$581,920	-1%
Violence Prevention	\$143,031	\$146,000	2%
Unintentional Injuries	\$446,670	\$435,920	-2%
Environmental Health	\$642,328	\$614,686	-4%
Environmental Public Health Services/Research	\$642,328	\$614,686	-4%
Public Health Capacity, Strategic Partnerships and Training (OD)	\$1,390,904	\$1,612,545	16%
Health Statistics	\$1,571,627	\$1,424,746	-9%
Public Health Emergency Preparedness	\$4,338,129	\$5,192,034	20%
Infectious Diseases	\$7,900,969	\$7,715,374	-2%
Other	\$143,015	\$234,000	64%
Viral Hepatitis (Not reported for 08)	\$410,009	\$217,000	-47%
Vaccine-preventable diseases (non-VFC funds)	\$441,810	\$321,477	-27%
STDs	\$639,763	\$1,117,005	75%
Infectious Diseases in Alaska Natives	\$3,117,469	\$2,631,565	-16%
HIV/AIDS	\$3,148,903	\$3,194,327	1%
Chronic Disease Prevention and Health Promotion	\$24,742,263	\$25,884,960	5%
Adolescent and School Health	\$75,000	\$390,097	420%
Maternal and Child Health	\$436,067	\$292,584	-33%
Heart Disease and Stroke Prevention	\$1,321,398	\$1,010,000	-24%
Tobacco	\$1,621,568	\$2,162,395	33%
Diabetes	\$2,836,118	\$3,349,585	18%
Cross-cutting Programs	\$7,844,902	\$7,178,202	-8%
Cancer	\$10,607,210	\$11,502,097	8%
CDC Total without VFC	\$41,894,954	\$43,815,405	4.6%
Vaccines for Children (VFC)	\$69,146,854	\$64,263,901	-7.1%
CDC Grand Total with VFC	\$111,041,808	\$108,079,306	-2.7%
ATSDR	\$1,394,620	\$682,470	-51%
CDC/ATSDR Grand Total with VFC	\$112,436,428	\$108,761,776	-3.3%





Funding Allocation Categories

AI/AN Awardees (Direct) : Competitively awarded programs (i.e., grants, cooperative agreements) where the awardees' is a tribe/tribal government, Tribal organization, tribal epidemiology, Alaska Native organization, tribal college, university, or urban Indian Health program.

Intramural AI/AN: Intramural programs whose purpose is to primarily or substantially benefit AI/AN.*

**This category would include costs [salary, fringe, travel, etc.] associated with CDC staff or contractors whose time/effort primarily or substantially (50% or better) benefit AI/AN.*

Extramural AI/AN Benefit: Competitively awarded programs where the purpose of the award is to primarily or substantially benefit AI/AN.

Federal AI/AN Benefit: Federal Intra-Agency Agreements where the purpose of the agreement is to primarily or substantially benefit AI/AN.

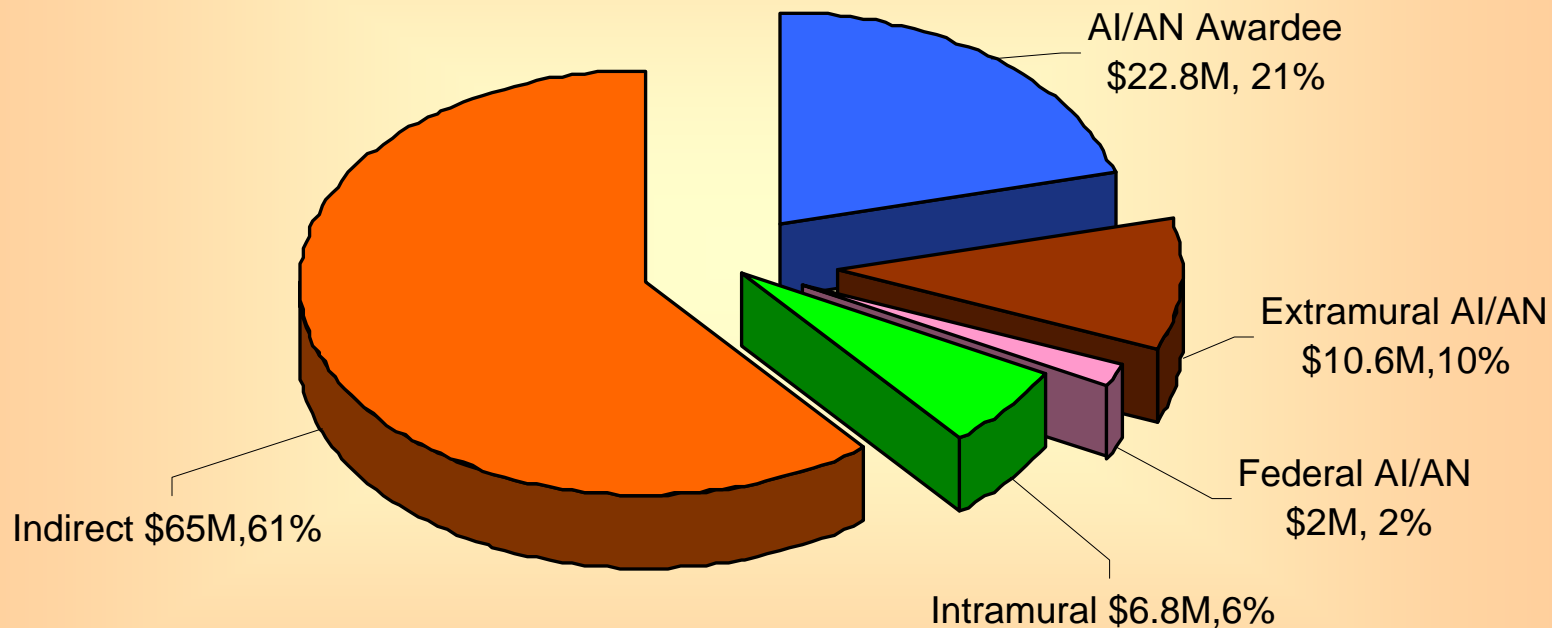
Indirect AI/AN: Service programs where funding for AI/ANs can reasonably be estimated from available data on the number of AI/ANs served**

***This category applies only to the Vaccines for Children program and to NCHS.*

CDC Funding Allocation Categories Aligned with Disease Specific Programs (with VFC)

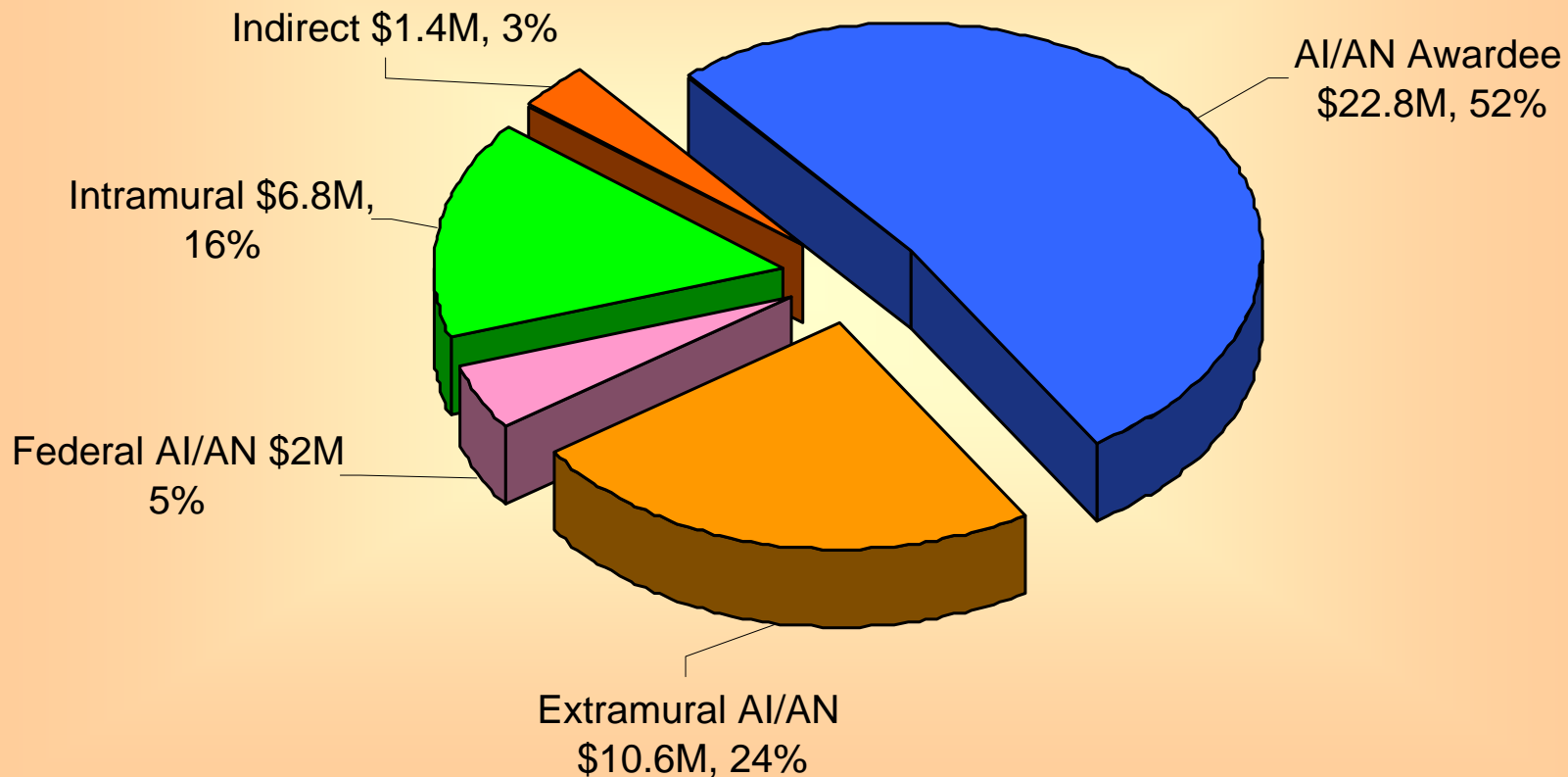
Disease Specific Programs	AI/AN Awardee	Intramural	Extramural	Federal	Indirect
Health Marketing		\$229,000			
Birth Defects and Developmental Disabilities			\$250,000		
Occupational Health			\$310,140		
Injury Prevention	\$431,920			\$150,000	
Environmental Health	\$230,210	\$284,476		\$100,000	
Public Health Capacity, Strategic Partnerships and Training (OD)	\$621,916	\$816,071	141308	\$33,250	
Health Statistics					\$1,424,746
Public Health Emergency Preparedness			\$5,192,034		
Infectious Diseases	\$3,382,235	\$3,319,210	\$488,389	\$525,540	
Chronic Disease Prevention and Health Promotion	\$18,173,233	\$2,207,967	\$4,306,115	\$1,197,645	
Vaccines for Children (VFC)					\$64,263,901
CDC Funding Allocation Categories - Grand Totals	\$ 22,839,514	\$ 6,856,724	\$10,687,986	\$ 2,006,435	\$ 65,688,647

CDC Funding Allocation Categories with VFC



\$108,079,306

CDC Funding Allocation Categories w/o VFC

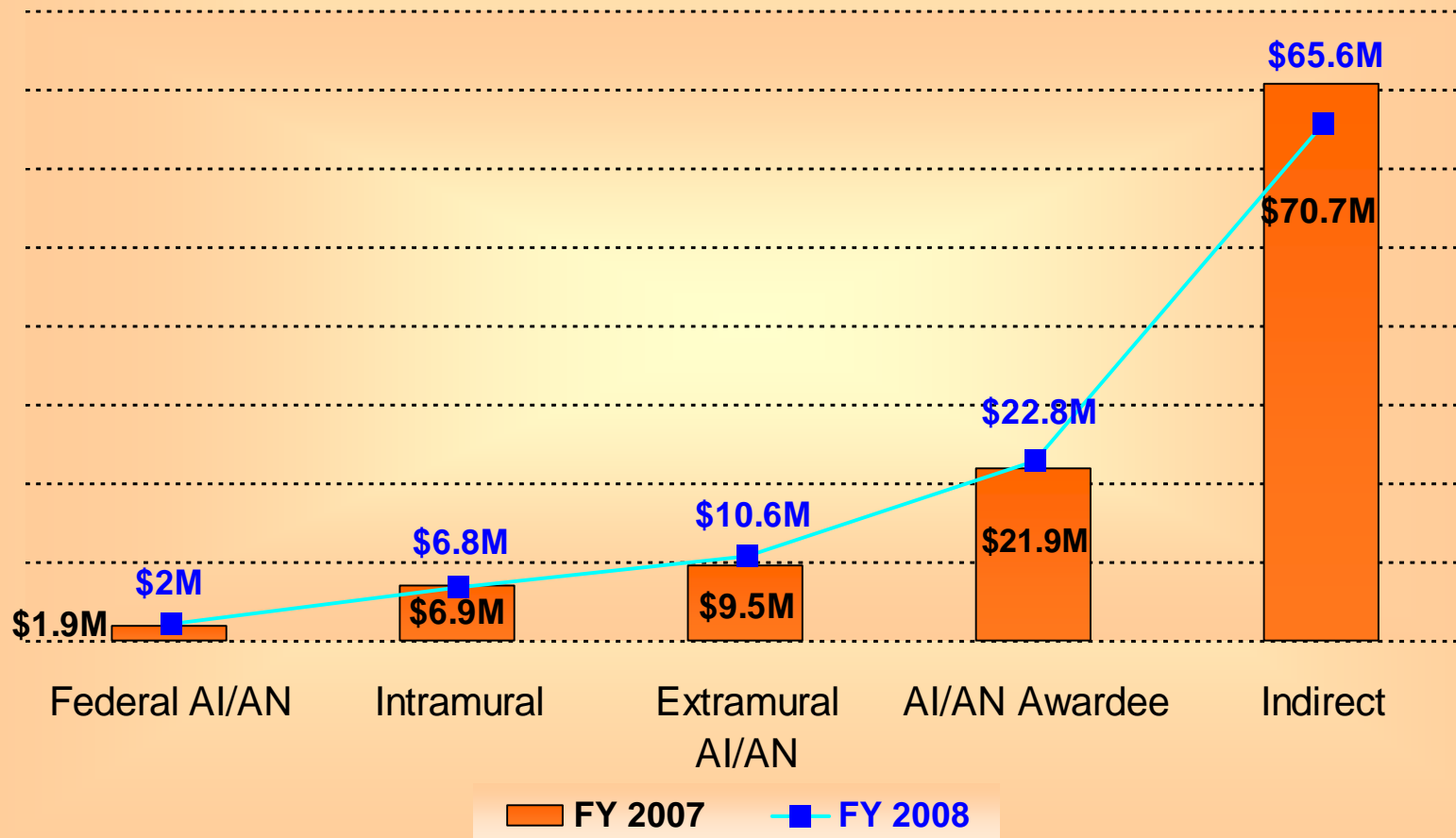


\$43,815,405

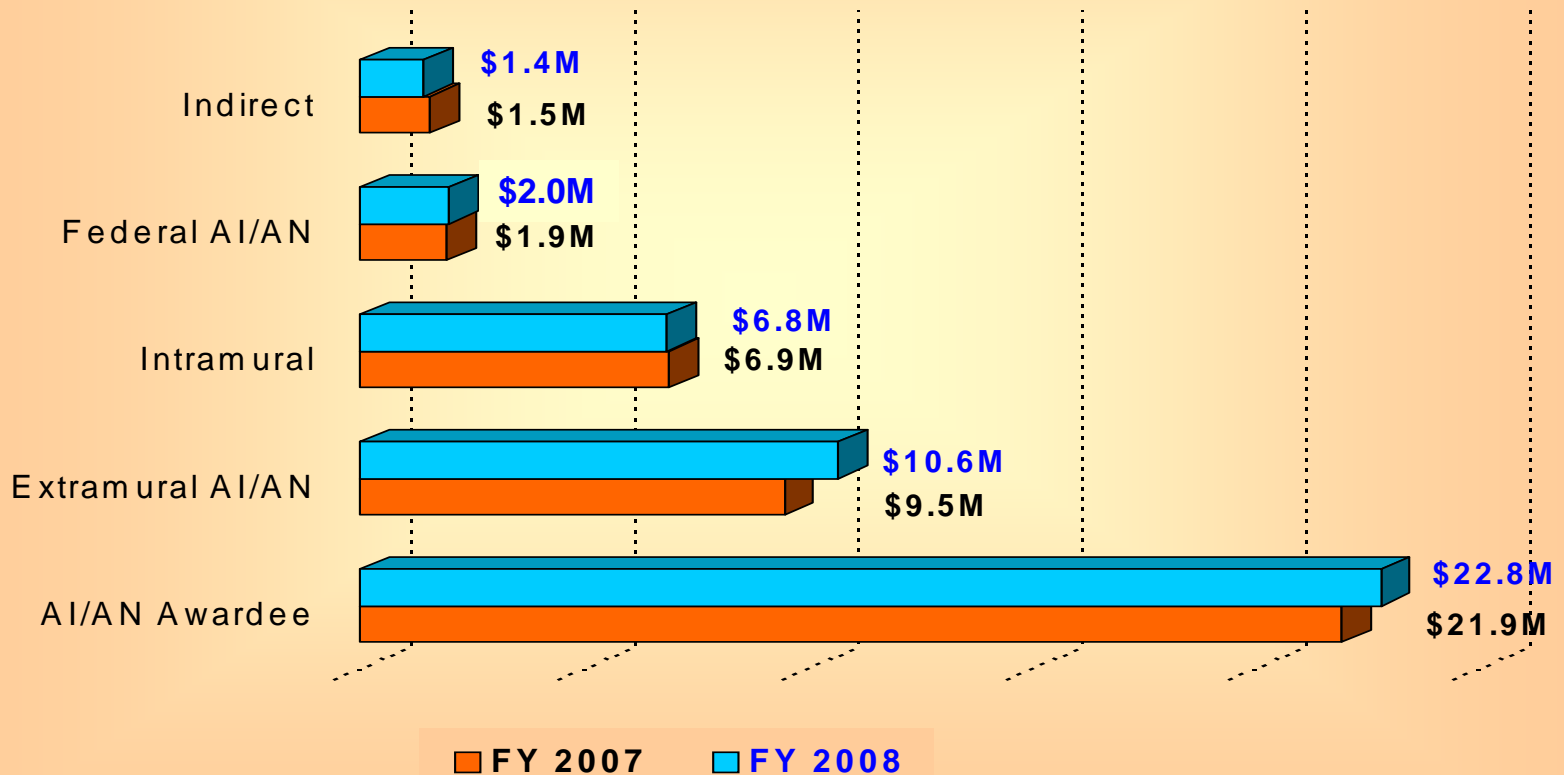
CDC Funding Allocation Categories for FY 2007 and FY 2008

Funding Allocation Category	With VFC		Percent Change	Without VFC		Percent Change
	FY 2007	FY 2008		FY 2007	FY 2008	
Federal AI/AN	\$1,963,397	\$2,006,435	2%	\$1,963,397	\$2,006,435	2%
Intramural	\$6,910,766	\$6,856,724	-1%	\$6,910,766	\$6,856,724	-1%
Extramural AI/AN	\$9,500,990	\$10,687,986	12%	\$9,500,990	\$10,687,986	12%
AI/AN Awardee	\$21,948,174	\$22,839,514	4%	\$21,948,174	\$22,839,514	4%
Indirect	\$70,718,481	\$65,688,647	-7%	\$1,571,627	\$1,424,746	-9%
CDC Grand Total	\$111,041,808	\$108,079,306	-2.7%	\$41,894,954	\$43,815,405	4.6%

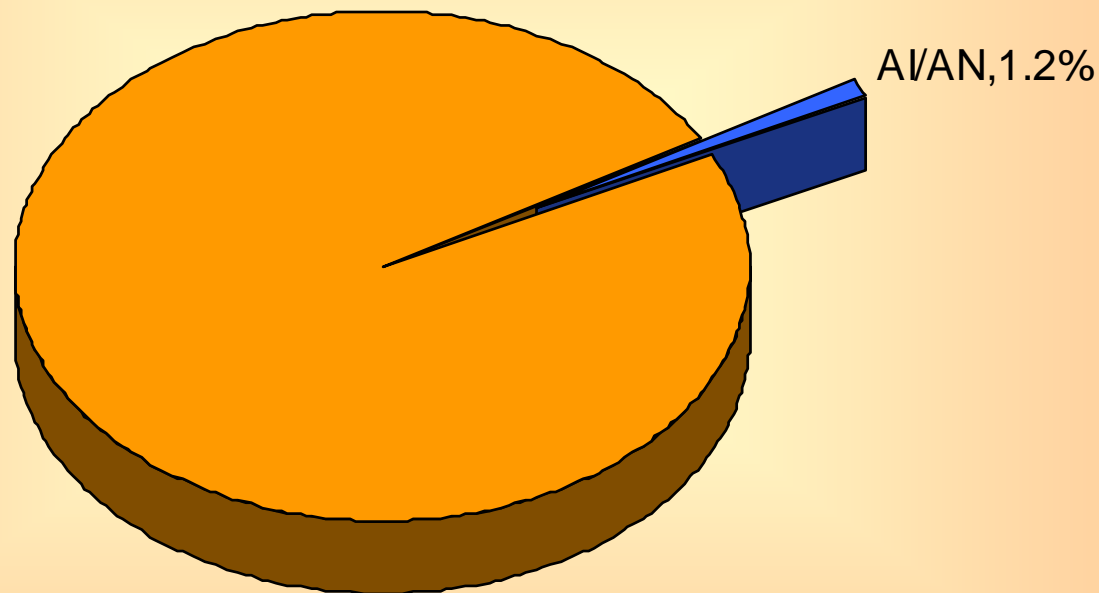
CDC Funding Allocation Categories Comparison FY 07 vs FY 08 (with VFC)



CDC Funding Allocation Categories Comparison FY 07 vs FY 08 (w/o VFC)



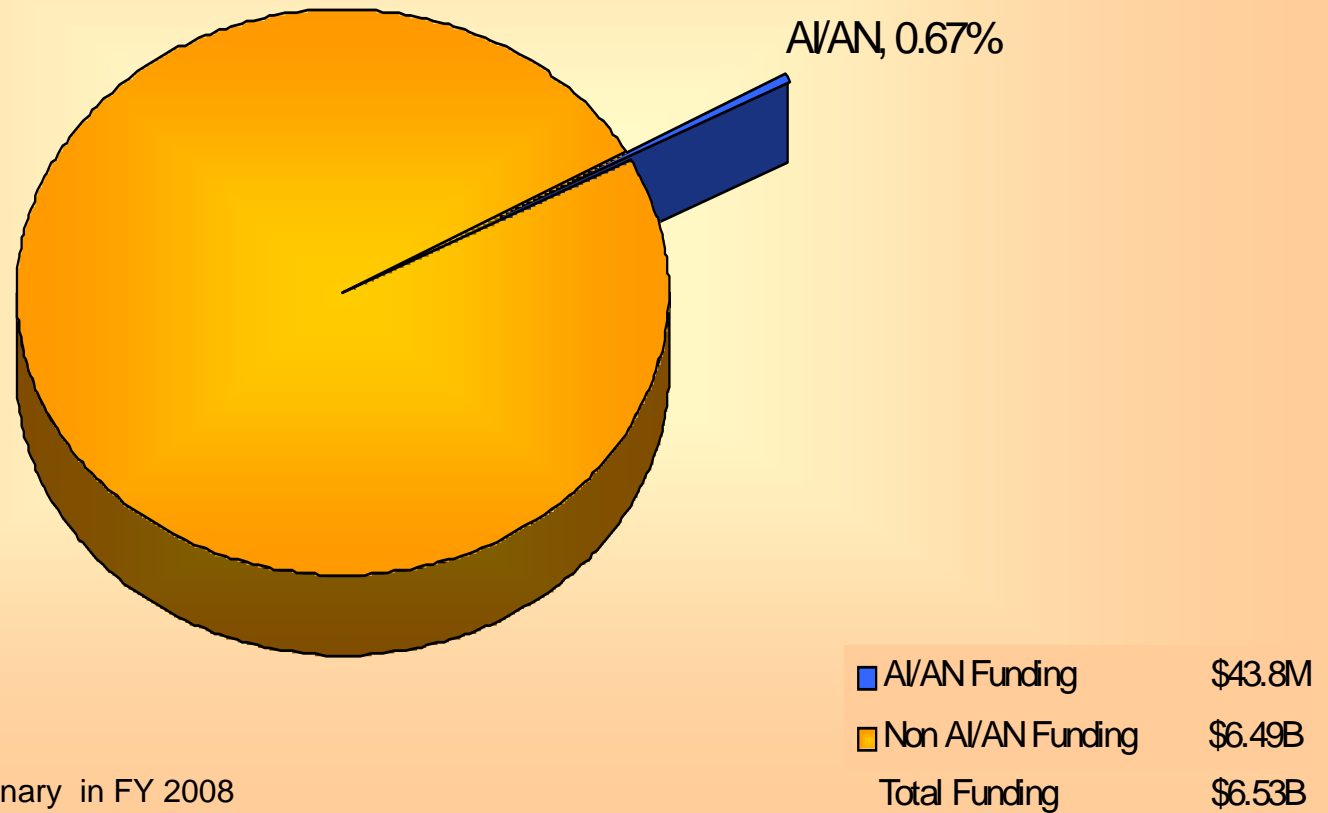
CDC/ATSDR and AI/AN FY 2008 Funding Totals Comparison (with VFC)



AI/AN Funding	\$108M
Non AI/AN Funding	\$9.1B
Total Funding	\$9.2B

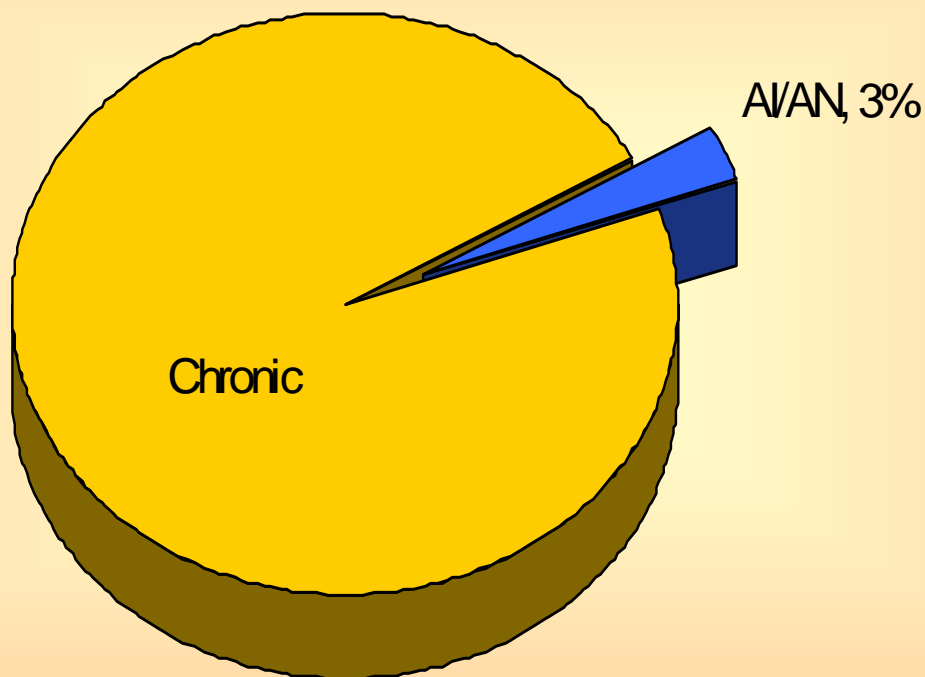
Based on CDC direct funding

Comparing Total AI/AN Funding to CDC Funding (w/o VFC Funds)



Based on total general fund discretionary in FY 2008

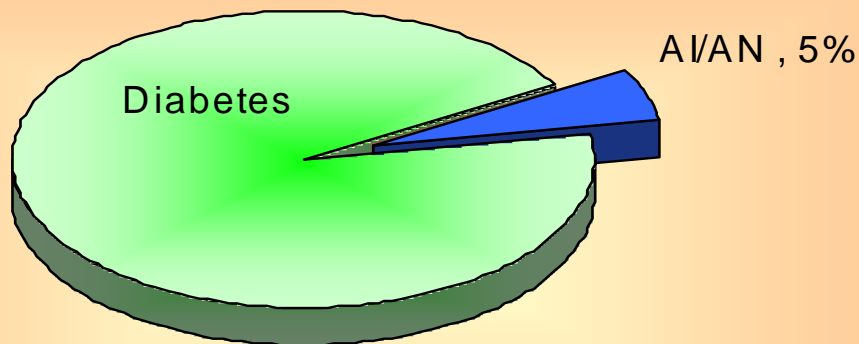
Comparing AI/AN Chronic Disease Funding to Total CDC Chronic Funding



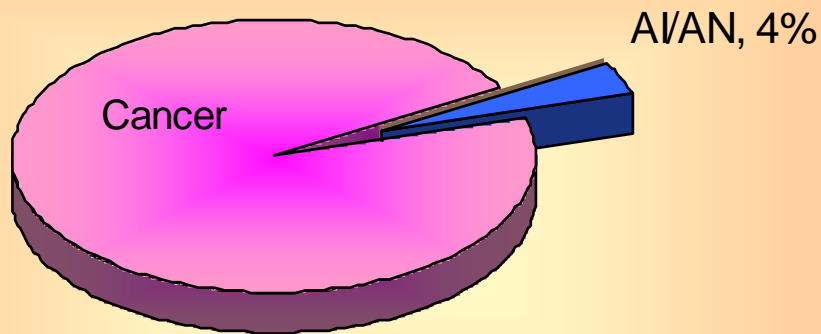
■ AI/AN Funding	\$25.8M
■ Non AI/AN Source	\$786M
Total Funding	\$812M

Based on FY 2008 Budget Authority for NCCDPHP

AI/AN Funding by Disease Specific Programs



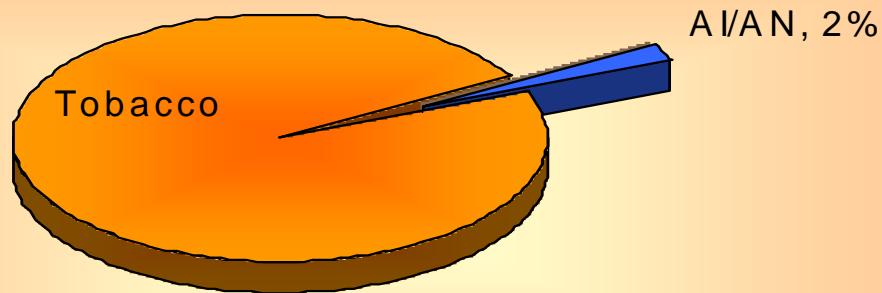
■ AI/AN Funding	\$ 3.3M
■ Non AI/AN Funding	\$57.7M
Total Funding	\$61.0M



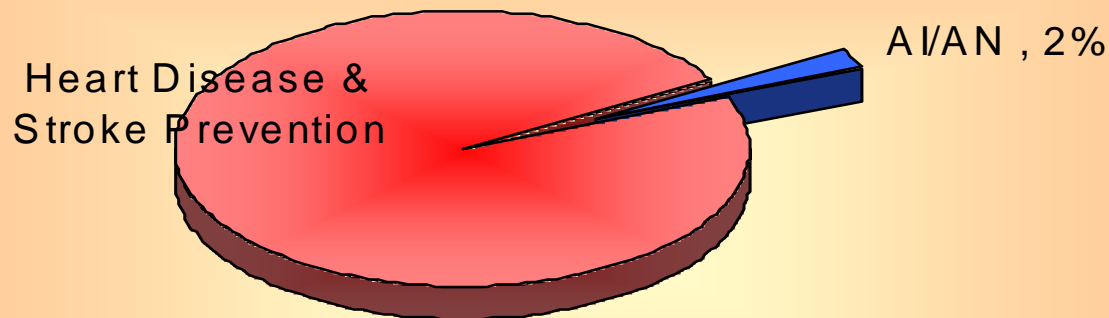
■ AI/AN Funding	\$11.5M
■ Non AI/AN Funding	\$290 M
Total Funding	\$301.5M

Based on FY 2008
Disease Line Funding

AI/AN Funding by Disease Specific Programs



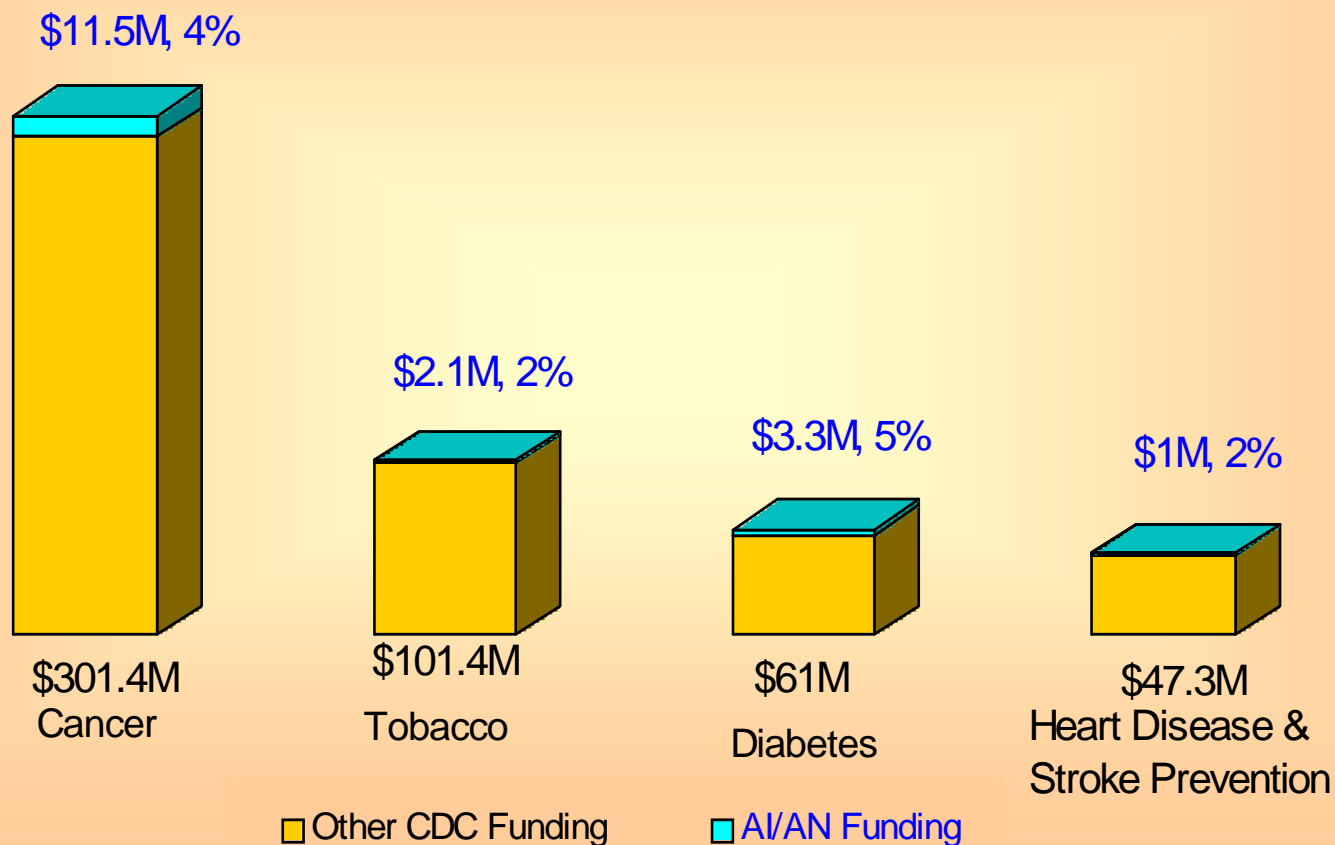
AI/AN Funding	\$2.1M
Non AI/AN Funding	\$99.3M
Total Funding	\$101.4M



AI/AN Funding	\$1.0M
Non AI/AN Funding	\$46.3M
Total Funding	\$47.3M

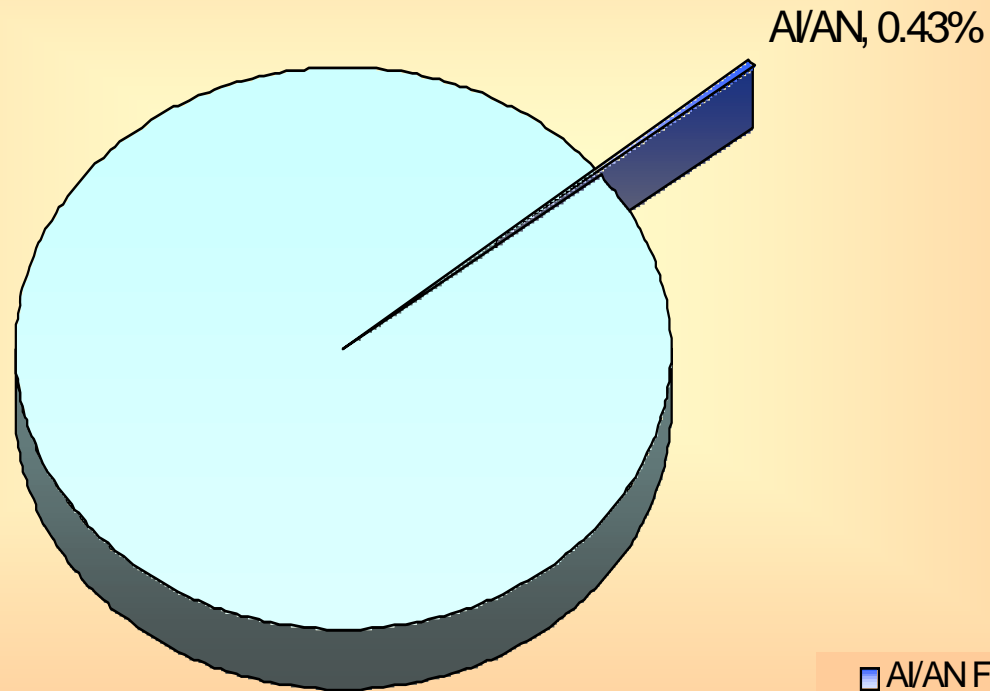
Based on FY 2008
Disease Line Funding

Funding by Disease Specific Programs



Based on FY 2008 Disease Line Funding within NCCDPHP

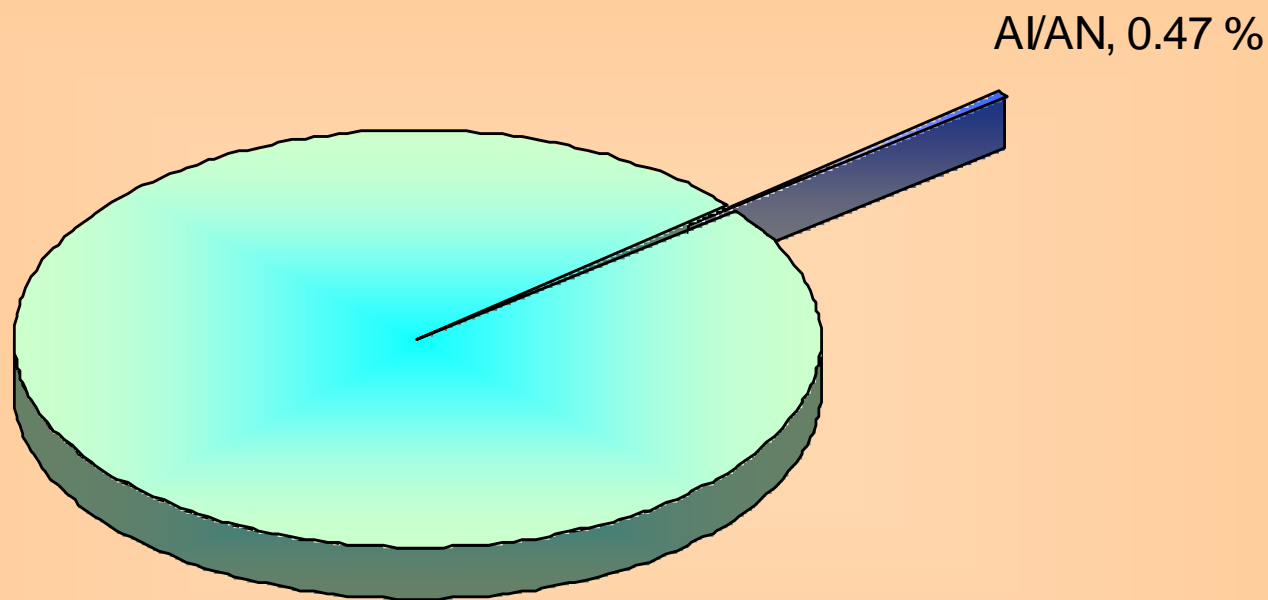
Comparing AI/AN Infectious Disease Funding to Total CDC Infectious Disease Funding



■ AI/AN Funding	\$7.7M
■ Non AI/AN Funding	\$1.795B
Total Funding	\$1.802B

Based on FY 2008 Budget Authority

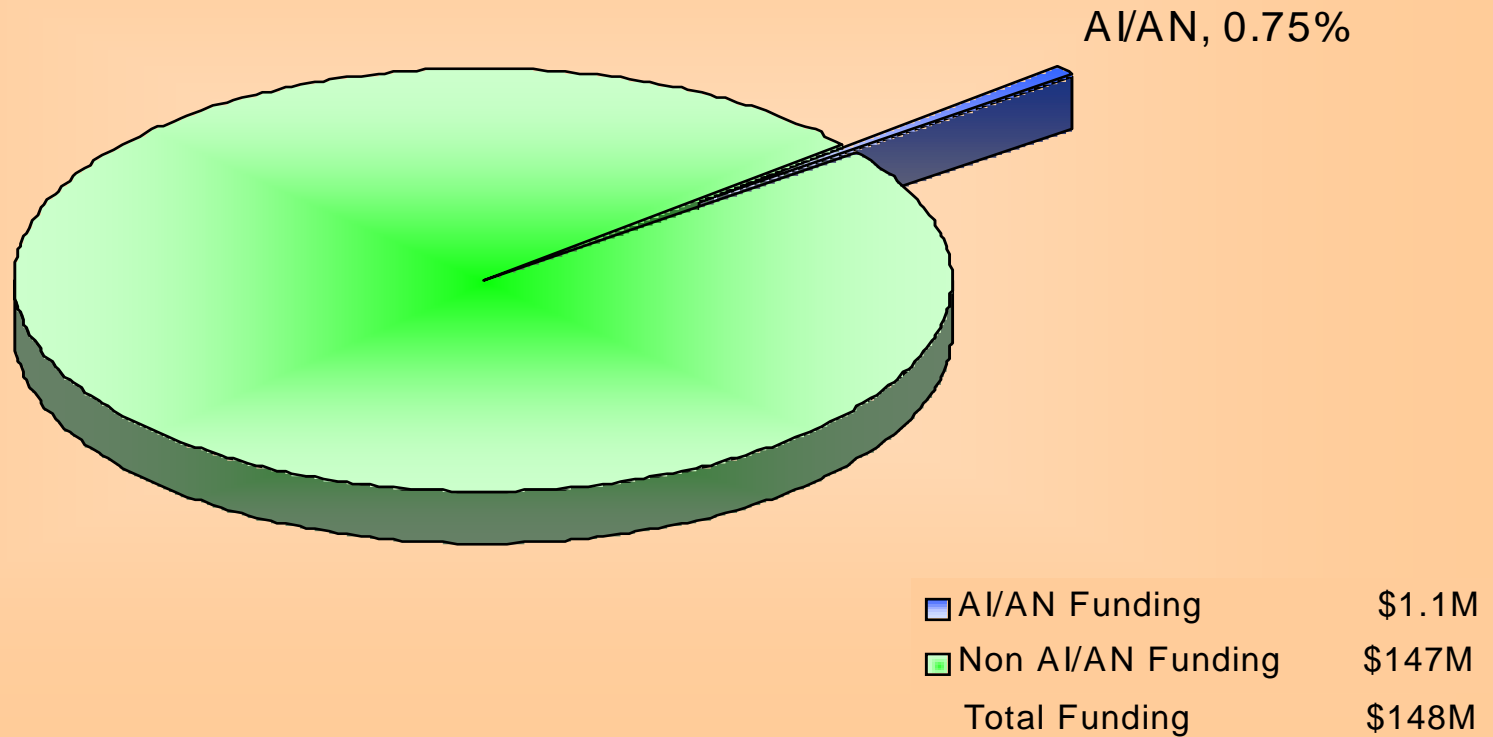
AI/AN Funding by Disease Specific Programs: HIV/AIDS



■ AI/AN Funding	\$3.1M
■ Non AI/AN Funding	\$671M
Total Funding	\$674M

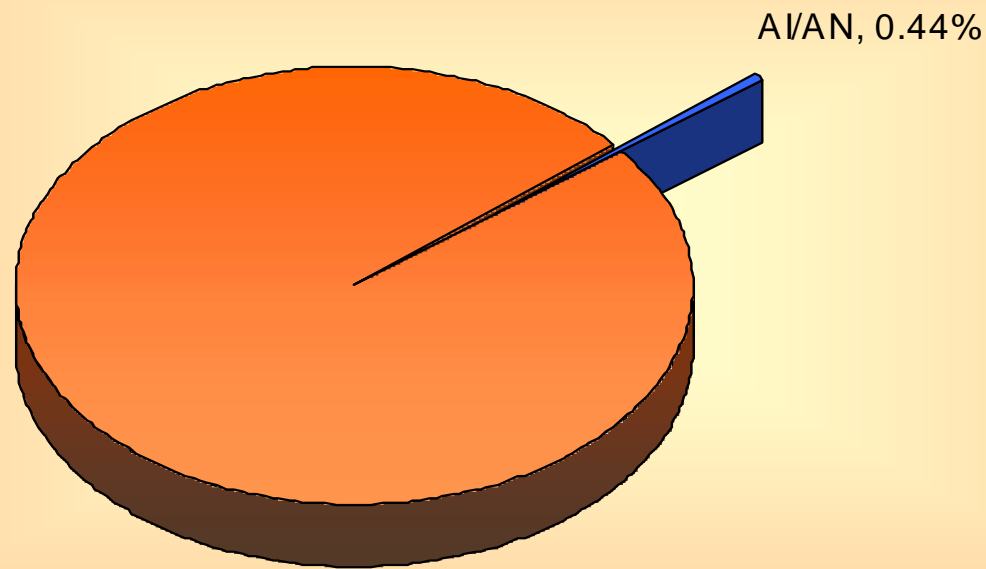
Based on FY 2008 Disease Line Funding within NCHHSTP

AI/AN Funding by Disease Specific Programs: STDs



Based on FY 2008 Disease Line Funding within NCHHSTP

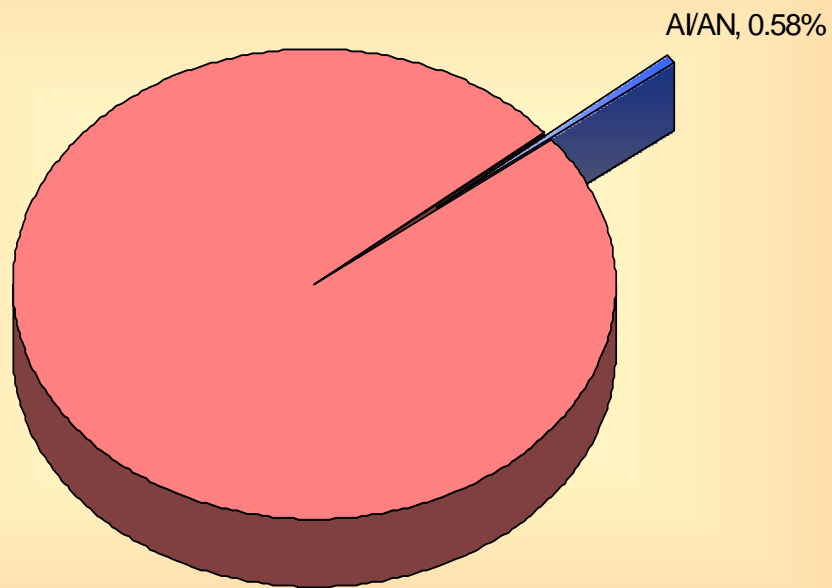
Comparing AI/AN Injury Funding to Total CDC Injury Funding



■ AI/AN Funding	\$582K
■ Non AI/AN Funding	\$130M
Total Funding	\$131M

Based on FY 2008 Budget Authority for NCIPC

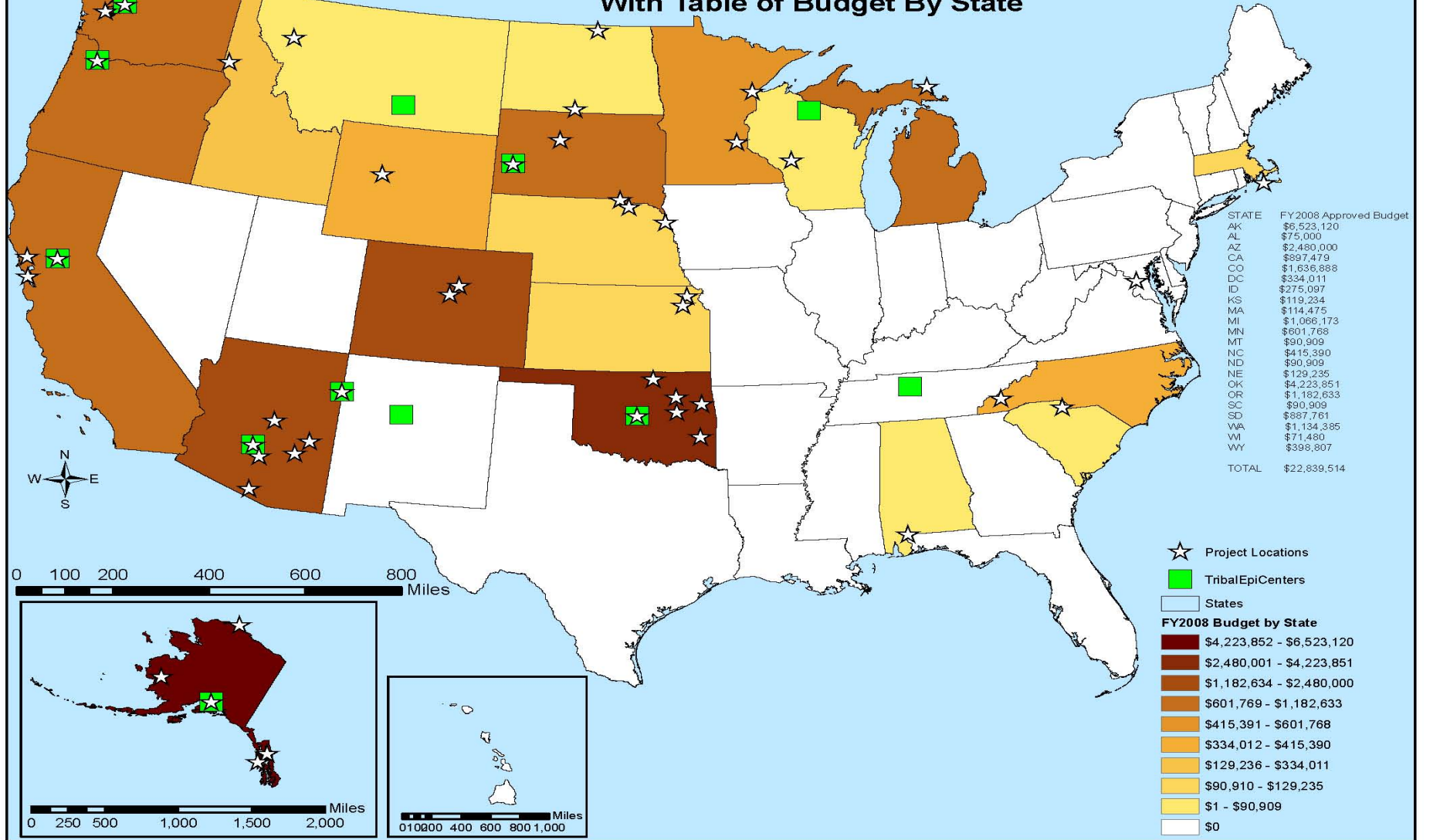
Comparing AI/AN Environmental Health Funding to Total CDC/ATSDR Environmental Health Funding



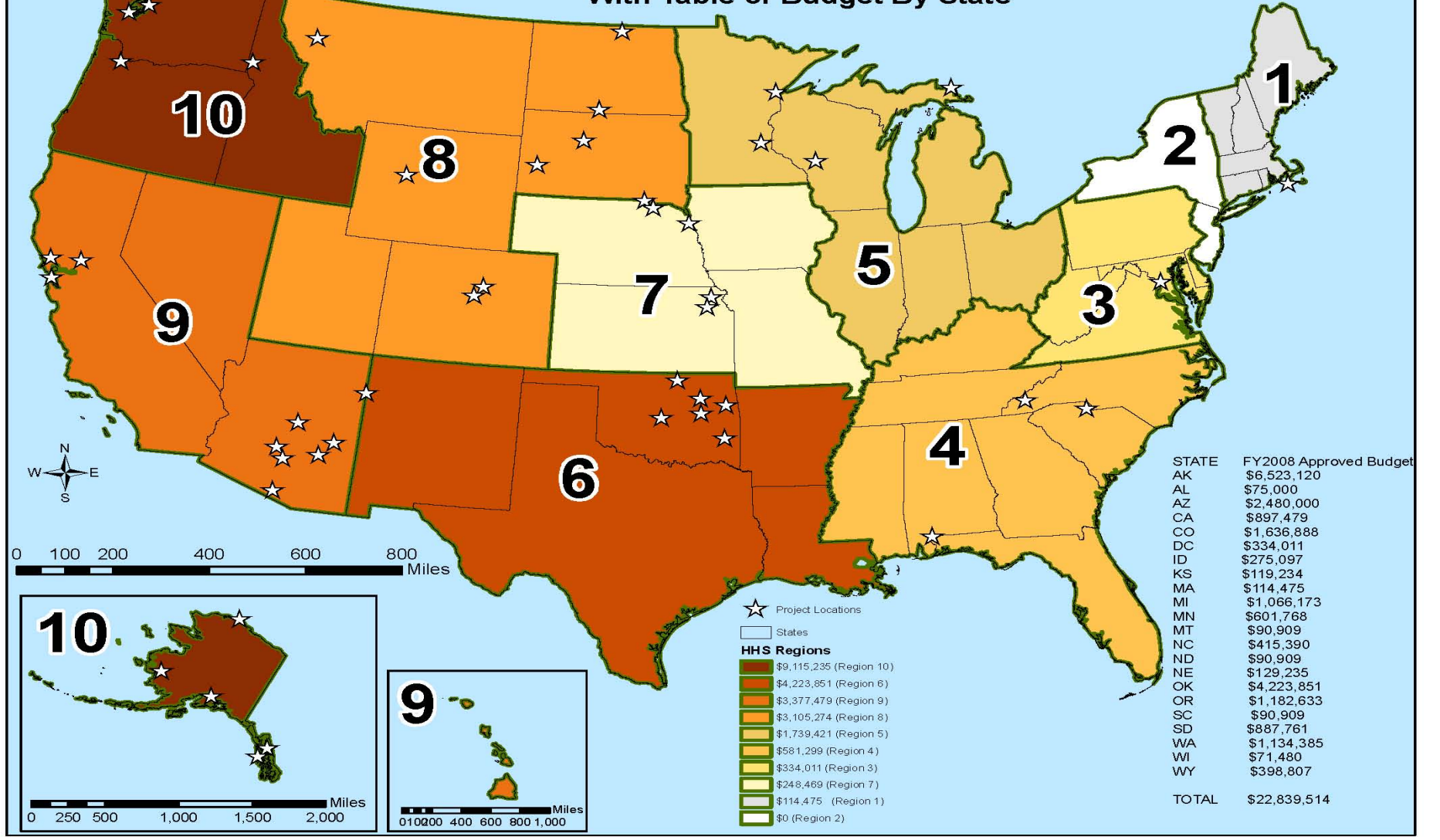
AI/AN Funding	\$1.2M
Non AI/AN Funding	\$223M
Total Funding	\$224M

Based on total environmental health FY 2008
Budget Authority for NCEH and ATSDR

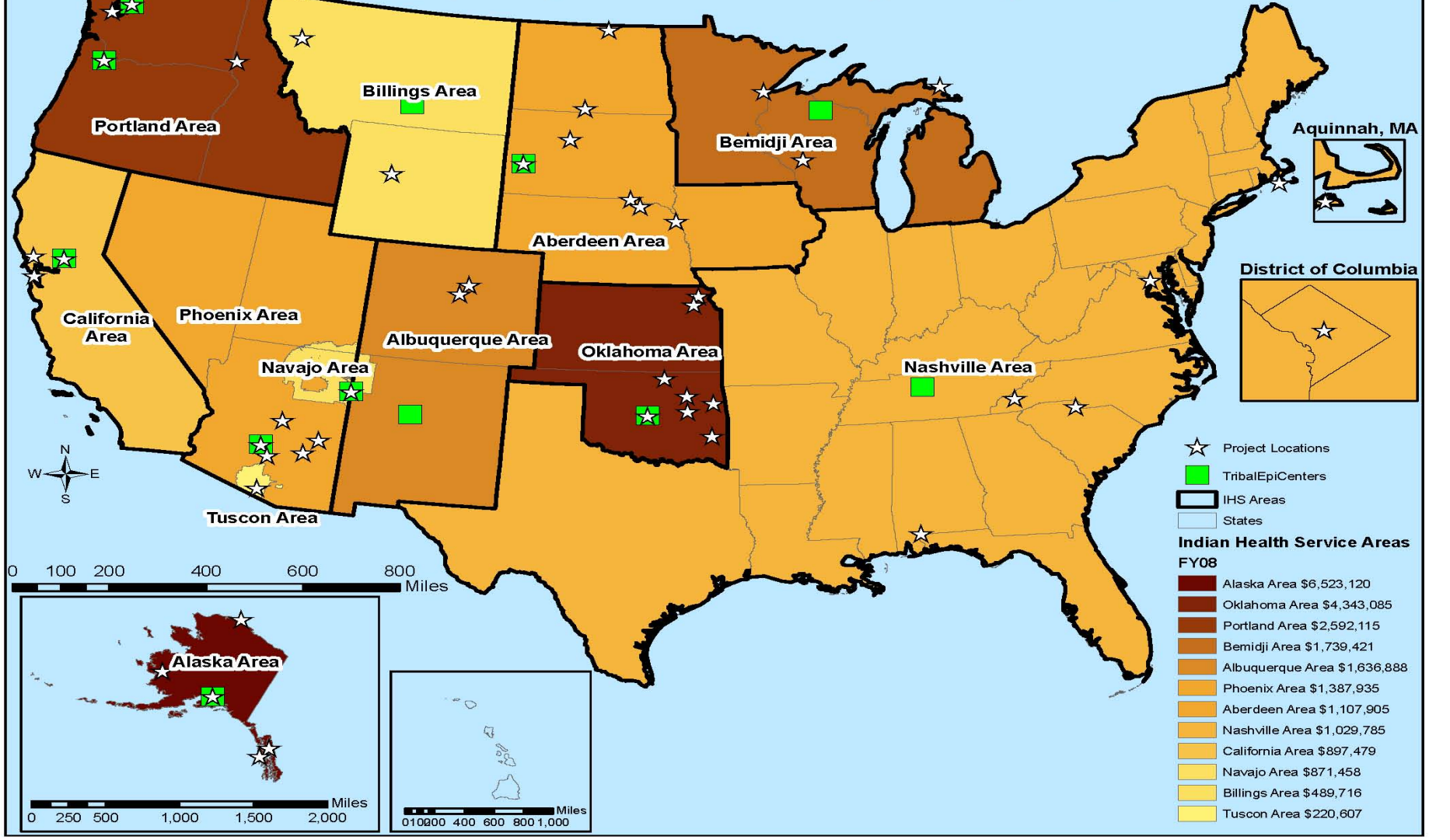
Map of Indian Reservations with State Budget Totals, FY2008 With Table of Budget By State



Map of Indian Reservations with HHS Region Approved Budget Totals, FY2008 With Table of Budget By State



**CDC Resource Allocations in Indian Country:
Grants/Cooperative Agreements to Tribes and Tribal Organizations by IHS Area, FY2008**



Tribal Cooperative Agreements

Awardee Category	FY 2004 (48 / 58*)	FY 2005 (51 / 66)	FY 2006 (50 / 69)	FY 2007 (48 / 68)	FY 2008 (51 / 76)
Tribal Governments	14	21	20	20	25
Health Boards	8	9	8	7	6
AN Corporations	6	7	9	9	6
Urban Programs	3	6	6	6	5
Tribal Organizations	11	8	7	6	9
Total	\$25,694,984	\$22,523,405	\$22,029,344	\$21,948,174	\$22,839,514

* Numbers in yellow indicate the number of awardees; red numbers are the number of awards.

