

**FY 2008 BUDGET SUBMISSION
CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate ¹	FY 2008 President's Budget	FY 2008 +/- FY 2007
Infectious Diseases - Total²	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,794,368</u>	<u>\$135,742</u>
Infectious Diseases - Budget Authority	\$1,682,362	\$1,645,832	\$1,781,574	\$135,742
Infectious Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794	\$0
Immunization and Respiratory Diseases - Budget Authority	<u>\$507,064</u>	<u>\$477,733</u>	<u>\$532,183</u>	<u>\$54,450</u>
Immunization and Respiratory Diseases - PHS Evaluation Transfers	<u>\$12,794</u>	<u>\$12,794</u>	<u>\$12,794</u>	<u>\$0</u>
-- Section 317 Immunization Program	\$454,489	\$425,123	\$425,123	\$0
-- Vaccine Purchase Grants	\$261,656	\$232,158	\$232,158	\$0
-- Bulk Monovalent (non-add)	\$29,680	\$0	\$0	\$0
-- State Operations/Infrastructure Grants	\$192,833	\$192,965	\$192,965	\$0
-- Program Operations	\$62,710	\$62,743	\$82,543	\$19,800
-- Vaccine Tracking	\$4,884	\$4,887	\$4,887	\$0
-- Prevention Activities	\$57,826	\$57,856	\$77,656	\$19,800
-- Vaccine Safety	\$17,374	\$17,386	\$17,386	\$0
-- All Other Prevention Activities	\$27,658	\$27,676	\$47,476	\$19,800
-- National Immunization Survey (PHS Evaluation Transfers)	\$12,794	\$12,794	\$12,794	\$0
-- Pandemic Influenza	\$2,659	\$2,661	\$37,311	\$34,650
Subtotal, Immunization and Respiratory Diseases (Current Law)	<u>\$519,858</u>	<u>\$490,527</u>	<u>\$544,977</u>	<u>\$54,450</u>
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,056,798</u>	<u>\$93,000</u>
-- HIV/AIDS, Research and Domestic	\$651,657	\$652,107	\$745,107	\$93,000
-- State and Local Health Departments	\$405,944	\$406,224	\$499,224	\$93,000
-- S/L Health Department HIV Prevention Projects Coop. Agmt. (non-add)	\$316,993	\$317,212	\$317,212	\$0
-- HIV/AIDS Testing (non-add)	\$0	\$0	\$93,000	\$93,000
-- National/Regional/Other Organizations	\$170,449	\$170,567	\$170,567	\$0
-- CDC Research, Surveillance, Analysis, Tech. Asst	\$75,264	\$75,316	\$75,316	\$0
-- Viral Hepatitis	\$17,578	\$17,590	\$17,590	\$0
-- Sexually Transmitted Diseases (STDs)	\$157,201	\$157,310	\$157,310	\$0
-- STD-Related Infertility	\$31,181	\$31,203	\$31,203	\$0
-- Syphilis Elimination	\$33,102	\$33,125	\$33,125	\$0
-- All Other STDs	\$92,918	\$92,982	\$92,982	\$0
-- Tuberculosis (TB)	\$136,697	\$136,791	\$136,791	\$0
Subtotal, HIV/AIDS, Viral Hepatitis, STD and TB Prevention	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,056,798</u>	<u>\$93,000</u>
Zoonotic, Vector-Borne, and Enteric Diseases	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$62,952</u>	<u>(\$16,900)</u>
-- Hanta Virus/Special Pathogens	\$3,864	\$3,866	\$3,866	\$0
-- Lyme Disease	\$5,432	\$5,436	\$5,436	\$0
-- West Nile Virus	\$44,982	\$37,008	\$20,108	(\$16,900)
-- Food Safety	\$28,624	\$28,644	\$28,644	\$0
-- Prion Disease	\$5,416	\$5,420	\$5,420	\$0
-- All Other Food Safety	\$23,208	\$23,224	\$23,224	\$0
-- Chronic Fatigue Syndrome (CFS)	\$4,895	\$4,898	\$4,898	\$0
Subtotal, Zoonotic, Vector-Borne, and Enteric Diseases -	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$62,952</u>	<u>(\$16,900)</u>
Preparedness, Detection, and Control of Infectious Diseases	<u>\$124,368</u>	<u>\$124,449</u>	<u>\$129,641</u>	<u>\$5,192</u>
-- Antimicrobial Resistance	\$17,443	\$17,452	\$17,452	\$0
-- Patient Safety	\$2,809	\$2,811	\$2,811	\$0
-- All Other Emerging Infectious Diseases	\$104,116	\$104,186	\$109,378	\$5,192
Subtotal, Preparedness, Detection, and Control of Infectious Diseases -	<u>\$124,368</u>	<u>\$124,449</u>	<u>\$129,641</u>	<u>\$5,192</u>
Total, Infectious Diseases -	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,794,368</u>	<u>\$135,742</u>

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DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate ¹	FY 2008 President's Budget	FY 2008 +/- FY 2007
Health Promotion	\$958,025	\$958,687	\$958,732	\$45
Chronic Disease Prevention, Health Promotion, and Genomics	\$833,574	\$834,150	\$834,195	\$45
-- Heart Disease and Stroke	\$44,237	\$44,269	\$44,269	\$0
-- Diabetes	\$62,763	\$62,806	\$62,806	\$0
-- Cancer Prevention and Control	<u>\$306,197</u>	<u>\$306,409</u>	<u>\$306,409</u>	<u>\$0</u>
-- Breast and Cervical Cancer	\$201,261	\$201,400	\$201,400	\$0
-- WISEWOMAN - Extramural (non-add)	\$11,551	\$11,559	\$11,559	\$0
-- WISEWOMAN - Intramural (non-add)	\$1,497	\$1,498	\$1,498	\$0
-- WISEWOMAN - Total (non-add)	\$13,048	\$13,057	\$13,057	\$0
-- Cancer Registries	\$47,858	\$47,891	\$47,891	\$0
-- Colorectal Cancer	\$14,408	\$14,418	\$14,418	\$0
-- Comprehensive Cancer	\$16,855	\$16,867	\$16,867	\$0
-- Ovarian Cancer	\$4,497	\$4,500	\$4,500	\$0
-- Prostate Cancer	\$13,860	\$13,870	\$13,870	\$0
-- Skin Cancer	\$2,061	\$2,062	\$2,062	\$0
-- Geraldine Ferraro Cancer Education Program	\$4,518	\$4,521	\$4,521	\$0
-- Cancer Survivorship Resource Center	\$879	\$880	\$880	\$0
-- Arthritis and Other Chronic Diseases	<u>\$21,995</u>	<u>\$22,010</u>	<u>\$22,010</u>	<u>\$0</u>
-- Arthritis	\$13,442	\$13,451	\$13,451	\$0
-- Epilepsy	\$7,625	\$7,630	\$7,630	\$0
-- National Lupus Patient Registry	\$928	\$929	\$929	\$0
-- Tobacco	\$104,169	\$104,241	\$104,241	\$0
-- Nutrition, Physical Activity and Obesity	<u>\$41,280</u>	<u>\$41,309</u>	<u>\$41,309</u>	<u>\$0</u>
-- Micronutrient Malnutrition	\$4,239	\$4,242	\$4,242	\$0
-- All Other Nutrition/PA/Obesity	\$37,041	\$37,067	\$37,067	\$0
-- Health Promotion	<u>\$27,273</u>	<u>\$27,290</u>	<u>\$27,290</u>	<u>\$0</u>
-- BRFSS -- Non-HIV/AIDS	\$6,504	\$6,508	\$6,508	\$0
-- BRFSS -- HIV/AIDS	\$1,025	\$1,026	\$1,026	\$0
-- Community Health Promotion	\$5,868	\$5,872	\$5,872	\$0
-- Mind-Body Institute	\$1,773	\$1,774	\$1,774	\$0
-- Glaucoma	\$3,447	\$3,449	\$3,449	\$0
-- Visual Screening Education	\$2,462	\$2,464	\$2,464	\$0
-- Alzheimer's Disease	\$1,625	\$1,626	\$1,626	\$0
-- Inflammatory Bowel Disease	\$689	\$689	\$689	\$0
-- Interstitial Cystitis	\$679	\$679	\$679	\$0
-- Pioneering Healthier Communities (YMCA)	\$1,428	\$1,429	\$1,429	\$0
-- Chronic Kidney Disease	\$1,773	\$1,774	\$1,774	\$0
-- School Health	<u>\$55,854</u>	<u>\$55,893</u>	<u>\$55,893</u>	<u>\$0</u>
-- HIV/AIDS	\$41,823	\$41,852	\$41,852	\$0
-- non-HIV/AIDS	\$14,031	\$14,041	\$14,041	\$0
-- Safe Motherhood/Infant Health	<u>\$44,044</u>	<u>\$44,074</u>	<u>\$44,074</u>	<u>\$0</u>
-- Infant Health/Safe Motherhood - non-HIV/AIDS	\$40,623	\$40,651	\$40,651	\$0
-- Prevention of Teen Pregnancies (non-add)	\$11,161	\$11,169	\$11,169	\$0
-- Safe Motherhood - HIV/AIDS	\$3,421	\$3,423	\$3,423	\$0
-- Sudden Infant Death Syndrome (non-add)	\$211	\$211	\$211	\$0
-- Oral Health	<u>\$11,621</u>	<u>\$11,629</u>	<u>\$11,629</u>	<u>\$0</u>
-- non-HIV/AIDS	\$11,173	\$11,181	\$11,181	\$0
-- HIV/AIDS	\$448	\$448	\$448	\$0
-- Prevention Centers	\$29,536	\$29,556	\$29,556	\$0
-- Steps to a Healthier U.S.	\$43,611	\$43,641	\$26,386	(\$17,255)
-- Racial and Ethnic Approach to Community Health (REACH)	\$34,080	\$34,104	\$34,104	\$0
-- Genomics	<u>\$6,914</u>	<u>\$6,919</u>	<u>\$6,919</u>	<u>\$0</u>
-- Primary Immune Deficiency Syndrome	\$2,508	\$2,510	\$2,510	\$0
-- Public Health Genomics	\$4,406	\$4,409	\$4,409	\$0
-- Adolescent Health Promotion Initiative	\$0	\$0	\$17,300	\$17,300
Subtotal, Chronic Disease Prevention, Health Promotion, and Genomics -	\$833,574	\$834,150	\$834,195	\$45

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Birth Defects, Developmental Disabilities, Disability and Health	\$124,451	\$124,537	\$124,537	\$0
-- Birth Defects and Developmental Disabilities	\$38,458	\$38,484	\$38,484	\$0
-- Birth Defects	\$17,496	\$17,508	\$17,508	\$0
-- Craniofacial Malformation (non-add)	\$1,395	\$1,396	\$1,396	\$0
-- Fetal Death (non-add)	\$871	\$872	\$872	\$0
-- Down Syndrome (non-add)	\$968	\$969	\$969	\$0
-- Fetal Alcohol Syndrome	\$10,430	\$10,437	\$10,437	\$0
-- Folic Acid	\$2,265	\$2,267	\$2,267	\$0
-- Infant Health	\$8,267	\$8,272	\$8,272	\$0
-- Human Development and Disability	\$65,898	\$65,944	\$65,944	\$0
-- Disability and Health	\$10,656	\$10,666	\$10,666	\$0
-- Limb Loss	\$2,945	\$2,947	\$2,947	\$0
-- Child Development Studies	\$3,430	\$3,432	\$3,432	\$0
-- Tourette Syndrome	\$1,773	\$1,774	\$1,774	\$0
-- Early Hearing Detection and Intervention	\$6,500	\$6,504	\$6,504	\$0
-- Muscular Dystrophy	\$6,402	\$6,406	\$6,406	\$0
-- Muscular Dystrophy Parent Project (non-add)	\$738	\$739	\$739	\$0
-- Special Olympics Healthy Athletes	\$5,614	\$5,618	\$5,618	\$0
-- Paralysis Resource Center (Christopher Reeve)	\$5,909	\$5,913	\$5,913	\$0
-- Paralysis Foundation Demonstration Programs (non-add)	\$488	\$488	\$488	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,708	\$1,709	\$1,709	\$0
-- AD/HD	\$1,185	\$1,186	\$1,186	\$0
-- CHADD	\$523	\$523	\$523	\$0
-- Fragile X	\$871	\$872	\$872	\$0
-- Spina Bifida	\$5,023	\$5,026	\$5,026	\$0
-- Autism	\$15,067	\$15,077	\$15,077	\$0
-- Autism Epi/Surv	\$12,507	\$12,515	\$12,515	\$0
-- Autism Awareness Campaign	\$2,560	\$2,562	\$2,562	\$0
-- Hereditary Blood Disorders	\$20,095	\$20,109	\$20,109	\$0
-- HIV/AIDS - Hemophilia	\$17,291	\$17,304	\$17,304	\$0
-- Thalassemia	\$1,934	\$1,935	\$1,935	\$0
-- Diamond Blackfan Anemia	\$533	\$533	\$533	\$0
-- Hemochromatosis	\$337	\$337	\$337	\$0
Subtotal, Birth Defects, Developmental Disabilities, Disability and Health -	\$124,451	\$124,537	\$124,537	\$0
Total, Health Promotion -	\$958,025	\$958,687	\$958,732	\$45
Health Information and Service - Total²	\$218,905	\$218,966	\$243,496	\$24,530
Health Information and Service - Budget Authority	\$84,670	\$84,731	\$108,361	\$23,630
Health Information and Service - PHS Evaluation Transfers	\$134,235	\$134,235	\$135,135	\$900
Health Statistics - PHS Evaluation Transfers	\$109,021	\$109,021	\$109,921	\$900
Public Health Informatics - Budget Authority	\$45,490	\$45,521	\$69,651	\$24,130
Public Health Informatics - PHS Evaluation Transfers	\$24,751	\$24,751	\$24,751	\$0
-- PHIN	\$4,829	\$4,833	\$4,418	(\$415)
-- NEDSS (PHS Evaluation Transfers)	\$24,751	\$24,751	\$24,751	\$0
-- Vaccine Registry	\$0	\$0	\$14,645	\$14,645
-- All Other Public Health Informatics	\$40,661	\$40,688	\$50,588	\$9,900
Subtotal, Public Health Informatics -	\$70,241	\$70,272	\$94,402	\$24,130
Health Marketing - Budget Authority	\$39,180	\$39,210	\$38,710	(\$500)
Health Marketing - PHS Evaluation Transfers	\$463	\$463	\$463	\$0
Subtotal, Health Marketing -	\$39,643	\$39,673	\$39,173	(\$500)
Total, Health Information and Service -	\$218,905	\$218,966	\$243,496	\$24,530

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Environmental Health and Injury Prevention	\$287,474	\$287,674	\$287,674	\$0
Environmental Health	\$149,161	\$149,264	\$149,264	\$0
-- Environmental Health Laboratory	\$26,923	\$26,942	\$26,942	\$0
-- Environmental Health Activities	<u>\$54,586</u>	<u>\$54,623</u>	<u>\$54,623</u>	<u>\$0</u>
-- Arctic Health	\$302	\$302	\$302	\$0
-- Hanford Study	\$1,286	\$1,286	\$1,286	\$0
-- Pfiesteria	\$7,451	\$7,456	\$7,456	\$0
-- Radiation	\$1,680	\$1,681	\$1,681	\$0
-- Volcanic Emissions	\$83	\$83	\$83	\$0
-- Environmental and Health Outcome Tracking Network	\$24,068	\$24,085	\$24,085	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$886	\$887	\$887	\$0
-- All Other Environmental Health Activities	\$18,830	\$18,843	\$18,843	\$0
-- Landmine Survivors	\$4,143	\$4,146	\$4,146	\$0
-- Asthma	\$31,828	\$31,850	\$31,850	\$0
-- Childhood Lead Poisoning	\$35,824	\$35,849	\$35,849	\$0
Subtotal, Environmental Health -	\$149,161	\$149,264	\$149,264	\$0
Injury Prevention and Control	\$138,313	\$138,410	\$138,410	\$0
-- Intentional Injury	<u>\$103,492</u>	<u>\$103,565</u>	<u>\$103,565</u>	<u>\$0</u>
-- Domestic Violence and Sexual Violence	<u>\$27,967</u>	<u>\$27,987</u>	<u>\$27,987</u>	<u>\$0</u>
-- DV and SV Base	\$19,871	\$19,885	\$19,885	\$0
-- Child Maltreatment	\$7,328	\$7,333	\$7,333	\$0
-- DV and SV NVDRS	\$768	\$769	\$769	\$0
-- Youth Violence Prevention	<u>\$24,009</u>	<u>\$24,026</u>	<u>\$24,026</u>	<u>\$0</u>
-- Centers for Excellence	\$7,687	\$7,693	\$7,693	\$0
-- Resource Center	\$1,921	\$1,922	\$1,922	\$0
-- Youth Violence Base	\$11,846	\$11,854	\$11,854	\$0
-- Youth Violence NVDRS	\$2,555	\$2,557	\$2,557	\$0
-- Suicide	\$2,505	\$2,507	\$2,507	\$0
-- Domestic Violence Community Projects	\$5,181	\$5,185	\$5,185	\$0
-- Rape Prevention	\$43,362	\$43,392	\$43,392	\$0
-- All Other Intentional Injury	\$468	\$468	\$468	\$0
-- Unintentional Injury	<u>\$34,821</u>	<u>\$34,845</u>	<u>\$34,845</u>	<u>\$0</u>
-- Traumatic Brain Injury (TBI)	\$5,275	\$5,279	\$5,279	\$0
-- All Other Unintentional Injury	\$29,546	\$29,566	\$29,566	\$0
Violence Against Women (non-add)	\$69,185	\$69,233	\$69,233	\$0
NVDRS Total (non-add)	\$3,324	\$3,326	\$3,326	\$0
Subtotal, Injury Prevention and Control -	\$138,313	\$138,410	\$138,410	\$0
Total, Environmental Health and Injury -	\$287,474	\$287,674	\$287,674	\$0

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Occupational Safety and Health - Total	\$262,883	\$252,999	\$252,998	(\$1)
Occupational Safety and Health - Budget Authority	\$175,812	\$165,928	\$165,927	(\$1)
Occupational Safety and Health - PHS Evaluation Transfers	\$87,071	\$87,071	\$87,071	\$0
-- Occupational Safety and Health Research	\$262,883	\$252,999	\$252,998	(\$1)
-- Education and Research Centers	\$19,680	\$19,694	\$19,694	\$0
-- Personal Protective Technology	\$12,639	\$12,648	\$12,648	\$0
-- National Occupational Research Agenda (NORA)	\$99,098	\$99,106	\$99,106	\$0
-- NORA - Budget Activity	\$12,027	\$12,035	\$12,035	\$0
-- NORA - PHS Evaluation Transfers	\$87,071	\$87,071	\$87,071	\$0
-- Mining Research	\$47,922	\$37,948	\$37,948	\$0
-- Other Occupational Safety and Health Research	\$83,544	\$83,603	\$83,602	(\$1)
-- Miners Choice (non-add)	\$350	\$350	\$350	\$0
-- National Mesothelioma Registry and Tissue Bank (non-add)	\$999	\$1,000	\$1,000	\$0
Total, Occupational Safety and Health -	\$262,883	\$252,999	\$252,998	(\$1)
Global Health³	\$379,624	\$310,420	\$379,719	\$69,299
Global Health - Budget Authority	\$311,624	\$310,420	\$379,719	\$69,299
Global Health - Department of Defense	\$68,000	\$0	\$0	\$0
-- Global AIDS Program ³	\$122,560	\$121,224	\$121,223	(\$1)
-- Global Immunization Program	\$144,282	\$144,383	\$144,383	\$0
-- Polio Eradication	\$101,131	\$101,202	\$101,202	\$0
-- Other Global/Measles	\$43,151	\$43,181	\$43,181	\$0
-- Global Disease Detection	\$32,443	\$32,466	\$32,466	\$0
-- Global Malaria Program	\$8,975	\$8,981	\$8,981	\$0
-- Other Global Health	\$3,364	\$3,366	\$72,666	\$69,300
-- Other Global Health - Department of Defense Appropriation - DOD	\$68,000	\$0	\$0	\$0
Total, Global Health -	\$379,624	\$310,420	\$379,719	\$69,299
Public Health Research	\$31,000	\$31,000	\$31,000	\$0
Public Health Research - PHS Evaluation Transfers	\$31,000	\$31,000	\$31,000	\$0
Public Health Improvement and Leadership - Total	\$264,106	\$189,236	\$190,412	\$1,176
Public Health Improvement and Leadership - Budget Authority	\$189,106	\$189,236	\$190,412	\$1,176
Public Health Improvement and Leadership - Department of Defense	\$75,000	\$0	\$0	\$0
-- Leadership and Management	\$161,592	\$161,703	\$162,879	\$1,176
-- World Trade Center - Department of Defense Appropriation - DOD	\$75,000	\$0	\$0	\$0
-- Director's Discretionary Fund	\$7,846	\$7,851	\$7,851	\$0
-- Public Health Workforce Development	\$19,668	\$19,682	\$19,682	\$0
Total, Public Health Improvement and Leadership -	\$264,106	\$189,236	\$190,412	\$1,176
Preventive Health & Health Services Block Grant	\$98,932	\$99,000	\$0	(\$99,000)
Buildings and Facilities	\$158,291	\$133,638	\$20,000	(\$113,638)
-- Atlanta-Based Facilities	\$119,957	\$56,000	\$0	(\$56,000)
-- East Campus Consolidated Lab Project (Bldg. 23)	\$119,957	\$50,000	\$0	(\$50,000)
-- CCID Roybal, B24 Epi Tower	\$0	\$6,000	\$0	(\$6,000)
-- DVVID Lab Shell Space	\$23,744	\$30,000	\$0	(\$30,000)
-- Cincinnati	\$0	\$15,000	\$0	(\$15,000)
-- Data Center/Recovery	\$7,095	\$0	\$0	\$0
-- Nationwide Repairs and Improvements	\$7,495	\$32,638	\$20,000	(\$12,638)
Total, Buildings and Facilities -	\$158,291	\$133,638	\$20,000	(\$113,638)
Business Services Support⁴	\$317,576	\$317,781	\$319,877	\$2,096

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Budget Activity/Description	FY 2006 Actual	FY 2007 OMB Estimate ¹	FY 2008 President's Budget	FY 2008 +/- FY 2007
Terrorism	\$1,631,173	\$1,543,947	\$1,504,375	(\$39,572)
Terrorism - Budget Authority	\$1,576,173	\$1,543,947	\$1,504,375	(\$39,572)
Terrorism - Department of Defense	\$55,000	\$0	\$0	\$0
-- Upgrading State and Local Capacity	\$823,099	\$823,674	\$698,267	(\$125,407)
-- BT Cooperative Agreement	\$760,470	\$761,008	\$698,267	(\$62,741)
-- Centers for Public Health Preparedness	\$30,669	\$30,690	\$0	(\$30,690)
-- Advanced Practice Centers	\$5,342	\$5,346	\$0	(\$5,346)
-- All Other State and Local Capacity	\$26,618	\$26,630	\$0	(\$26,630)
-- Upgrading CDC Capacity	\$136,504	\$136,592	\$136,592	\$0
-- Anthrax	\$13,851	\$13,860	\$0	(\$13,860)
-- Biosurveillance Initiative	\$133,380	\$78,431	\$88,181	\$9,750
-- BioSense	\$57,208	\$57,245	\$57,045	(\$200)
-- <i>BioSense - Department of Defense Appropriation - DOD</i>	\$35,000	\$0	\$0	\$0
-- Quarantine	\$11,068	\$11,078	\$21,028	\$9,950
-- <i>Quarantine - Department of Defense Appropriation - DOD</i>	\$20,000	\$0	\$0	\$0
-- Real-time Lab Reporting	\$10,104	\$10,108	\$10,108	\$0
-- Strategic National Stockpile	\$524,339	\$491,390	\$581,335	\$89,945
Total, Terrorism -	\$1,631,173	\$1,543,947	\$1,504,375	(\$39,572)
FY 2006 Pandemic Influenza One-time Funding - Department of Defense⁵	\$77,000	\$0	\$0	\$0
FY 2006 Pandemic Influenza Second Supplement	\$200,000	\$0	\$0	\$0
Total, L/HHS/ED -	\$6,315,045	\$5,736,874	\$5,716,651	(\$20,223)
Total, L/HHS/ED (includes PHS Evaluation Transfer and supplementals)³ -	\$6,580,145	\$6,001,974	\$5,982,651	(\$19,323)
Agency for Toxic Substances and Disease Registry	\$74,905	\$74,905	\$75,004	\$99
Total, L/HHS/ED and ATSDR -	\$6,389,950	\$5,811,779	\$5,791,655	(\$20,124)
Total, L/HHS/ED and ATSDR (includes PHS and supplementals) -	\$6,655,050	\$6,076,879	\$6,057,655	(\$19,224)
Vaccines for Children	\$1,974,295	\$2,905,330	\$2,761,957	(\$143,373)
Department of Defense (non-add)	\$275,000	\$0	\$0	\$0
PHS Evaluation Transfers (non-add)	\$265,100	\$265,100	\$266,000	\$900
User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, CDC/ATSDR Program Level -	\$8,631,571	\$8,984,435	\$8,821,838	(\$162,597)
Bulk Monovalent Stockpile Rescission⁶	\$0	\$0	(\$29,680)	(\$29,680)

¹The 2007 OMB Estimate reflects OMB's estimate of a year-long Continuing Resolution.

²The Infectious Diseases budget activity is reorganized to reflect the new Coordinating Center for Infectious Diseases organizational structure. As part of the reorganization, \$3.1 million was shifted from the Health Information and Service budget activity to the Infectious Diseases budget activity.

³Funding does not include transfers to CDC from the Department of State Office of the Global AIDS Coordinator (\$603.7 million in FY 2006), as part of the President's Emergency Plan for AIDS Relief.

⁴Funding in FY 2006 and 2007 for Business Services Support includes a comparability adjustment of -\$0.039 million for activities that were jointly funded in prior years, and are financed centrally in the General Departmental Management account in the Department of Health and Human Services.

⁵FY 2006 funding includes \$77 million in one-time costs related to pandemic influenza planning not carried forward into FY 2007 and 2008.

⁶The 2008 Budget reflects a rescission from FY 2006 of \$29.7 million related to Bulk Monovalent Influenza Vaccine.