



Centers for Disease Control and Prevention

FY 2004 Budget Request—Funding by Budget Activity

(dollars in thousands)

Program	FY 2002 Enacted	FY 2003 President's Budget	FY 2004 Estimate	FY04 Estimate +/- FY03 PB
Birth Defects and Disabilities	\$89,946	\$89,455	\$87,462	(\$1,993)
Chronic Disease Prevention and Health Promotion	\$746,731	\$710,492	\$834,047	\$123,555
Environmental Health	\$153,397	\$152,417	\$150,227	(\$2,190)
Epidemic Services and Response	\$80,156	\$78,133	\$76,158	(\$1,975)
Health Statistics:				
<i>Budget Authority</i>	\$103,464	\$79,179	\$72,639	(\$6,540)
<i>PHS Evaluation Transfers (non-add)</i>	\$23,286	\$46,982	\$51,982	\$5,000
Subtotal	\$126,750	\$126,161	\$124,621	(\$1,540)
HIV/AIDS, STD and TB Prevention	\$1,156,826	\$1,235,000	\$1,281,176	\$46,176
Immunization:				
<i>Section 317 Program: Current Law</i>	\$627,239	\$627,601	\$620,506	(\$7,095)
<i>Section 317 Program: Proposed Law</i>	\$627,239	\$627,601	\$510,506	(\$117,095)
Infectious Diseases Control	\$348,181	\$334,733	\$331,640	(\$3,093)
Injury Prevention and Control	\$149,502	\$145,026	\$144,796	(\$230)
Occupational Safety and Health	\$275,808	\$247,580	\$246,329	(\$1,251)
Prev. Health and Health Services Block Grant	\$134,958	\$134,966	\$134,966	\$0
Public Health Improvement	\$148,306	\$117,081	\$113,677	(\$3,404)
Emergency Response and Recovery	\$12,000	\$0	\$0	\$0
Office of the Director	\$49,077	\$50,652	\$59,707	\$9,055
Buildings and Facilities				
<i>Budget Authority</i>	\$250,000	\$64,000	\$114,000	\$50,000
<i>Terrorism</i>	\$46,000	\$120,000	\$0	(\$120,000)
Subtotal, Buildings and Facilities	\$296,000	\$184,000	\$114,000	(\$70,000)
Total, L/HHS/ED (BA): Current Law	\$4,371,591	\$4,186,315	\$4,267,330	\$81,015
Total, L/HHS/ED (BA): Proposed Law	\$4,371,591	\$4,186,315	\$4,157,330	(\$28,985)
<i>(Total, HIV/AIDS—Non-add)</i>	\$956,141	\$1,033,190	\$1,082,332	\$49,142
ATSDR	\$78,203	\$77,388	\$73,467	(\$3,921)
Total, L/HHS/Ed. and ATSDR (BA): Current Law	\$4,449,794	\$4,263,703	\$4,340,797	\$77,094
Total, L/HHS/Ed. and ATSDR (BA): Proposed Law	\$4,449,794	\$4,263,703	\$4,230,797	(\$32,906)
Terrorism (Nonbuildings and Facilities):				
<i>All Inclusive</i>	\$2,258,439	\$1,516,156	\$1,516,156	\$0
<i>Less Smallpox</i>	(\$512,000)	(\$100,000)	(\$100,000)	\$0
<i>Less Strategic National Stockpile</i>	(\$645,000)	(\$300,000)	(\$300,000)	\$0
Subtotal, Terrorism¹	\$1,101,439	\$1,116,156	\$1,116,156	\$0
<i>PHS Evaluation Transfers (Health Statistics)</i>	\$23,286	\$46,982	\$51,982	\$5,000
<i>Vaccines for Children— Current Law</i>	\$989,535	\$1,056,185	\$980,196	(\$75,989)
<i>Vaccines for Children— Proposed Law</i>	\$989,535	\$1,056,185	\$1,145,196	\$89,011
<i>User Fees</i>	\$2,226	\$2,226	\$2,226	\$0
Total, CDC—Program Level: Current Law	\$6,566,280	\$6,485,252	\$6,491,357	\$6,105
Total, CDC—Program Level: Proposed Law	\$6,566,280	\$6,485,252	\$6,546,357	\$61,105
Full-Time Equivalents (FTE)	8,663	8,668	8,671	3

¹Reflects the transfer of funding from HHS to DHS for smallpox and the Strategic National Stockpile.