



## Centers for Disease Control and Prevention Funding by Budget Activity—Fiscal Year 2004

(Dollars in Thousands)

Budget Activity	FY 2003 Actual	FY 2004 Appropriation	Change Between FY 2004 and FY 2003	
			Dollars	Percentage
Birth Defects, Dev. Disabilities, Disability & Health	\$98,039	\$112,743	\$14,704	15.0%
Chronic Disease Prev. & Health Promotion	\$789,972	\$853,378	\$63,406	8.0%
Environmental Health	\$182,829	\$183,212	\$383	0.2%
Epidemic Services and Response	\$77,494	\$91,776	\$14,282	18.4%
<b>Health Statistics:</b>				
Budget Authority	\$0	\$0	\$0	0.0%
PHS Evaluation Transfers	\$125,899	\$127,634	\$1,735	1.4%
<i>Subtotal, Health Statistics</i>	\$125,899	\$127,634	\$1,735	1.4%
HIV/AIDS, STD & TB Prevention	\$1,186,388	\$1,290,653	\$104,265	8.8%
<b>Immunization:</b>				
Budget Authority <sup>1</sup>	\$629,320	\$629,344	\$24	0.0%
PHS Evaluation Transfers	\$14,000	\$14,000	\$0	0.0%
<i>Subtotal, Immunization</i>	\$643,320	\$643,344	\$24	0.0%
Infectious Diseases Control	\$359,225	\$369,485	\$10,260	2.9%
Injury Prevention and Control	\$148,414	\$153,591	\$5,177	3.5%
<b>Occupational Safety and Health:</b>				
Budget Authority	\$231,484	\$235,088	\$3,604	1.6%
PHS Evaluation Transfers	\$41,900	\$41,900	\$0	0.0%
<i>Subtotal, Occupational Safety and Health</i>	\$273,384	\$276,988	\$3,604	1.3%
Prev. Health & Health Services Block Grant	\$134,089	\$133,298	(\$791)	-0.6%
<b>Public Health Improvement:</b>				
Budget Authority	\$124,434	\$143,962	\$19,528	15.7%
PHS Evaluation Transfers	\$28,600	\$28,600	\$0	0.0%
<i>Subtotal, Public Health Improvement</i>	\$153,034	\$172,562	\$19,528	12.8%
Office of the Director	\$49,426	\$59,173	\$9,747	19.7%
Buildings and Facilities	\$266,258	\$260,454	(\$5,804)	-2.2%
Agency for Toxic Substances and Disease Registry	\$82,262	\$73,034	(\$9,228)	-11.2%
<i>CDC-wide HIV/AIDS (nonadd)</i>	\$976,166	\$1,079,812	\$103,646	10.6%
<i>CDC Global Disease Detection (nonadd)</i>	\$0	\$23,811	\$23,811	N/A
<b>Total, CDC/ATSDR(excluding PHS Evaluation Transfers)</b>	\$4,359,634	\$4,589,191	\$229,557	5.3%
Terrorism <sup>2</sup>	\$1,235,424	\$1,109,571	(\$125,853)	-10.2%
PHS Evaluation Transfers	\$210,399	\$212,134	\$1,735	0.8%
Vaccines for Children	\$1,174,184	\$1,208,000	\$33,816	2.9%
User Fees	\$2,226	\$2,226	\$0	0.0%
<b>CDC/ATSDR Total Funding, Program Level</b>	<b>\$6,981,867</b>	<b>\$7,121,122</b>	<b>\$139,255</b>	<b>2.0%</b>

<sup>1</sup>Reflects the \$7.301 million transfer of the National Vaccine Program Office from CDC to the Office of Public Health and Science in FY 2004. A total of \$7.266 million has been removed from the FY 2003 actual funding for comparability.

<sup>2</sup>FY 2003 Actual funding level for Terrorism does not include funding for the Strategic National Stockpile (SNS). A total of \$397.984 million was transferred from CDC to the Department of Homeland Security for this initiative in FY 2003.