



Centers for Disease Control and Prevention
 FY 2004 Appropriation Budget by Functional Area
 (Dollars in Thousands)

Budget Activity	FY 2003 Actual	FY 2004 Appropriation	Change Between FY 2004 and FY 2003	
			Dollars	Percentage
Birth Defects, Developmental Disabilities, Disability and Health				
Birth Defects and Developmental Disabilities	\$58,765	\$65,716	\$6,951	11.8%
Human Development and Disability	\$39,274	\$47,027	\$7,753	19.7%
Total	\$98,039	\$112,743	\$14,704	15.0%
Chronic Disease Prevention and Health Promotion				
Heart Disease and Stroke	\$42,963	\$45,695	\$2,732	6.4%
Diabetes Prevention and Control	\$63,342	\$66,896	\$3,554	5.6%
Cancer Prevention and Control	\$288,756	\$313,542	\$24,786	8.6%
Arthritis and Other Chronic Diseases	\$22,501	\$24,339	\$1,838	8.2%
Tobacco	\$99,930	\$99,437	(\$493)	-0.5%
Nutrition, Physical Activity and Obesity	\$34,149	\$44,702	\$10,553	30.9%
Health Promotion	\$21,611	\$23,905	\$2,294	10.6%
School Health	\$57,835	\$62,418	\$4,583	7.9%
Safe Motherhood/Infant Health	\$53,962	\$53,893	(\$69)	-0.1%
Oral Health	\$11,710	\$12,428	\$718	6.1%
Prevention Research Centers	\$26,830	\$26,652	(\$178)	-0.7%
Youth Media Campaign	\$50,967	\$35,762	(\$15,205)	-29.8%
Steps to a Healthier U.S.	\$15,416	\$43,709	\$28,293	183.5%
Total	\$789,972	\$853,378	\$63,406	8.0%
Environmental Health				
Environmental Health Laboratory	\$37,518	\$38,222	\$704	1.9%
Environmental Health Activities	\$66,428	\$66,216	(\$212)	-0.3%
Asthma	\$36,886	\$37,099	\$213	0.6%
Childhood Lead Poisoning	\$41,997	\$41,675	(\$322)	-0.8%
Total	\$182,829	\$183,212	\$383	0.2%
Epidemic Services and Response				
Total	\$77,494	\$91,776	\$14,282	18.4%
Health Statistics				
Field Operations	\$65,197	\$66,099	\$902	1.4%
Statistical Program Infrastructure	\$60,702	\$61,535	\$833	1.4%
Total	\$125,899	\$127,634	\$1,735	1.4%



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HIV/AIDS, STD and TB Prevention				
State and Local Health Departments	\$424,806	\$421,950	(\$2,856)	-0.7%
Community Planning Grants (nonadd)	\$329,968	\$327,750	(\$2,218)	-0.7%
National/Regional/Other Organizations	\$190,745	\$189,463	(\$1,282)	-0.7%
CDC Research, Technical Assistance, and Program Support	\$84,069	\$83,504	(\$565)	-0.7%
Global HIV/AIDS	\$182,569	\$291,596	\$109,027	59.7%
<i>Subtotal, HIV/AIDS</i>	\$882,189	\$986,512	\$104,323	11.8%
Sexually Transmitted Diseases (STD)	\$168,572	\$167,935	(\$637)	-0.4%
Tuberculosis (TB)	\$135,627	\$136,205	\$578	0.4%
Total	\$1,186,388	\$1,290,653	\$104,265	8.8%
Immunization				
Vaccine Purchase Grants	\$221,873	\$220,457	(\$1,416)	-0.6%
State Operations/Infrastructure Grants	\$199,392	\$198,120	(\$1,272)	-0.6%
Prevention Activities ¹	\$74,234	\$73,815	(\$419)	-0.6%
Global Immunization Activities	\$147,821	\$150,952	\$3,131	2.1%
Total	\$643,320	\$643,344	\$24	0.0%
Infectious Disease Control				
Infectious Diseases	\$316,362	\$325,970	\$9,608	3.0%
Food Safety	\$36,030	\$36,730	\$700	1.9%
Chronic Fatigue Syndrome (CFS)	\$6,833	\$6,785	(\$48)	-0.7%
Total	\$359,225	\$369,485	\$10,260	2.9%
Injury Prevention and Control				
Intentional Injury	\$109,445	\$112,652	\$3,207	2.9%
Unintentional Injury	\$38,969	\$40,940	\$1,971	5.1%
Total	\$148,414	\$153,591	\$5,177	3.5%
Occupational Safety and Health				
	\$273,384	\$276,988	\$3,604	1.3%
Preventive Health and Health Services Block Grant				
	\$134,089	\$133,298	(\$791)	-0.6%
Public Health Improvement				
Public Health Practice	\$70,786	\$90,759	\$19,973	28.2%
FY 2003 Congressional Projects (nonadd)	\$38,504	\$43,788	\$5,284	13.7%
Extramural Prevention Research	\$16,087	\$15,893	(\$194)	-1.2%
Eliminating Racial/Ethnic Disparities	\$37,561	\$37,310	(\$252)	-0.7%
National Electronic Disease Surveillance System	\$28,600	\$28,600	\$0	0.0%
Total	\$153,034	\$172,562	\$19,528	12.8%



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Office of the Director	\$49,426	\$59,173	\$9,747	19.7%
Buildings and Facilities				
Budget Authority	\$266,258	\$260,454	(\$5,804)	-2.2%
Terrorism (nonadd)	\$19,870	\$0	(\$19,870)	-100.0%
Total	\$266,258	\$260,454	(\$5,804)	-2.2%
Agency for Toxic Substances and Disease Registry	\$82,262	\$73,034	(\$9,228)	-11.2%
Total, CDC/ATSDR (Budget Authority and PHS Evaluation Transfers)	\$4,570,033	\$4,801,325	\$231,292	5.1%
Terrorism²				
Upgrading State & Local Capacity	\$938,858	\$934,454	(\$4,404)	-0.5%
War Time Supplemental (Smallpox)	\$100,000	\$0	(\$100,000)	-100.0%
Upgrading CDC Capacity	\$158,773	\$157,183	(\$1,590)	-1.0%
Anthrax	\$17,923	\$17,934	\$11	0.1%
Security	\$19,870	\$0	(\$19,870)	-100.0%
Total	\$1,235,424	\$1,109,571	(\$125,853)	-10.2%
Vaccines for Children- (VFC)	\$1,174,184	\$1,208,000	\$33,816	2.9%
User Fees	\$2,226	\$2,226	\$0	0.0%
Total, CDC/ATSDR Program Level	\$6,981,867	\$7,121,122	\$139,255	2.0%

¹ Reflects the \$7.301 million transfer of the National Vaccine Program Office (NVPO) from CDC to the Office of Public Health and Science (OPHS) in FY 2004. A total of \$7.266 million has been removed from FY 2003 Actual funding for comparability.

² FY 2003 Actual funding level for Terrorism does not include funding for the Strategic National Stockpile (SNS). A total of \$397.984 million was transferred from CDC to the Department of Homeland Security for this initiative in FY 2003.