CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2015 Operating Plan
(Dollars in Thousands)

Budget Activity/Description	FY 2014	FY 2015								
	Final[1]	Enacted	Sequestration	FY 2015 Enacted Post Sequestration	Required Transfer	Enacted Post Required Transfers	Permissive Transfer	Reprogramming	Final	+/-FY2014 Final
Immunization and Respiratory Diseases	**$782,973**	**$573,105**	**$0**	**$573,105**	**$210,300**	**$783,405**	**$15,000**	**$0**	**$798,405**	**$15,432**
Immunization and Respiratory Diseases - BA	**$609,809**	**$573,105**	**$0**	**$573,105**	**$0**	**$573,105**	**$0**	**$0**	**$573,105**	**($36,704)**
Immunization and Respiratory Diseases - PHS Evaluation Transfer	***$12,864***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***($12,864)***
Immunization and Respiratory Diseases - PPHF	**$160,300**	***$0***	***$0***	***$0***	***$210,300***	***$210,300***	***$0***	***$0***	***$210,300***	***$50,000***
Immunization and Respiratory Diseases - PHSSEF	**N/A**	***$0***	***$0***	***$0***	***$0***	***$0***	***$15,000***	***$0***	***$15,000***	***$15,000***
-- Immunization Program Level	$610,847	$400,547	$0	$400,547	$210,300	$610,847	$0	$0	$610,847	$0
-- Immunization Program - BA	$437,683	$387,683	$0	$387,683	$0	$387,683	$0	$0	$387,683	($50,000)
-- National Immunization Survey - BA	N/A	$12,864	$0	$12,864	$0	$12,864	$0	$0	$12,864	$12,864
-- *National Immunization Survey - PHS Evaluation Transfers*	*$12,864*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($12,864)*
-- *Immunization Program (PPHF).*	*$160,300*	*$0*	*$0*	*$0*	*$210,300*	*$210,300*	*$0*	*$0*	*$210,300*	*$50,000*
-- Influenza/Influenza Planning and Response	$172,126	$172,558	$0	$172,558	$0	$172,558	$15,000	$0	$187,558	$15,432
-- Influenza Planning and Response	$172,126	$172,558	$0	$172,558	$0	$172,558	$0	$0	$172,558	$432
-- Influenza Planning and Response (PHSSEF)	N/A	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$15,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	**$1,117,609**	**$1,117,609**	**$0**	**$1,117,609**	**$0**	**$1,117,609**	**$0**	**$0**	**$1,117,609**	**$0**
-- Domestic HIV/AIDS Prevention and Research	$786,712	$786,712	$0	$786,712	$0	$786,712	$0	$0	$786,712	$0
-- HIV Prevention by Health Department	$397,161	$397,161	$0	$397,161	$0	$397,161	$0	$0	$397,161	$0
-- HIV Surveillance	$119,861	$119,861	$0	$119,861	$0	$119,861	$0	$0	$119,861	$0
-- Activities to Improve Program Effectiveness	$103,208	$103,208	$0	$103,208	$0	$103,208	$0	$0	$103,208	$0
-- National, Regional, Local, Community, and Other Organizations	$135,401	$135,401	$0	$135,401	$0	$135,401	$0	$0	$135,401	$0
-- School Health - HIV	$31,081	$31,081	$0	$31,081	$0	$31,081	$0	$0	$31,081	$0
-- Viral Hepatitis	$31,331	$31,331	$0	$31,331	$0	$31,331	$0	$0	$31,331	$0
-- Sexually Transmitted Infections (STIs)	$157,310	$157,310	$0	$157,310	$0	$157,310	$0	$0	$157,310	$0
-- Tuberculosis (TB)	$142,256	$142,256	$0	$142,256	$0	$142,256	$0	$0	$142,256	$0
Emerging and Zoonotic Infectious Diseases	**$389,655**	**$352,990**	**$0**	**$352,990**	**$52,000**	**$404,990**	**$0**	**$0**	**$404,990**	**$15,335**
Emerging and Zoonotic Infectious Diseases - BA	**$337,655**	**$352,990**	**$0**	**$352,990**	**$0**	**$352,990**	**$0**	**$0**	**$352,990**	**$15,335**
Emerging and Zoonotic Infectious Diseases - PPHF	**$52,000**	**$0**	**$0**	**$0**	**$52,000**	**$52,000**	**$0**	**$0**	**$52,000**	**$0**
-- Emerging and Zoonotic Core Activities	$22,590	$29,840	$0	$29,840	$0	$29,840	$0	$0	$29,840	$7,250
-- Vector-borne Diseases	$26,410	$26,410	$0	$26,410	$0	$26,410	$0	$0	$26,410	$0
-- Lyme Disease	$10,663	$10,663	$0	$10,663	$0	$10,663	$0	$0	$10,663	$0
-- Prion Disease	$5,848	$5,850	$0	$5,850	$0	$5,850	$0	$0	$5,850	$2
-- Chronic Fatigue Syndrome	$5,400	$5,400	$0	$5,400	$0	$5,400	$0	$0	$5,400	$0
-- Emerging Infectious Diseases	$147,230	$147,230	$0	$147,230	$0	$147,230	$0	$0	$147,230	$0
-- Food Safety	$39,993	$47,993	$0	$47,993	$0	$47,993	$0	$0	$47,993	$8,000
-- National HealthCare Safety Network	$18,032	$18,032	$0	$18,032	$0	$18,032	$0	$0	$18,032	$0
-- Quarantine	$31,572	$31,572	$0	$31,572	$0	$31,572	$0	$0	$31,572	$0
-- Advanced Molecular Detection (AMD)	$29,917	$30,000	$0	$30,000	$0	$30,000	$0	$0	$30,000	$83
-- *Epi and Lab Capacity program (PPHF)*	*$40,000*	*$0*	*$0*	*$0*	*$40,000*	*$40,000*	*$0*	*$0*	*$40,000*	*$0*
-- *Healthcare-Associated Infections (PPHF)*	*$12,000*	*$0*	*$0*	*$0*	*$12,000*	*$12,000*	*$0*	*$0*	*$12,000*	*$0*

Chronic Disease Prevention and Health Promotion	**$1,186,001**	**$747,220**	**$0**	**$747,220**	**$451,000**	**$1,198,220**	**$1,000**	**$0**	**$1,199,220**	**$13,219**
Chronic Disease Prevention and Health Promotion - BA	**$740,001**	**$747,220**	**$0**	**$747,220**	**$0**	**$747,220**	**$0**	**$0**	**$747,220**	**$7,219**
Chronic Disease Prevention and Health Promotion - PPHF	**$446,000**	**$0**	**$0**	**$0**	**$451,000**	**$451,000**	**$1,000**	**$0**	**$452,000**	**$6,000**
-- Tobacco	$105,492	$105,492	$0	$105,492	$0	$105,492	$0	$0	$105,492	$0
-- Tobacco (PPHF)	*$105,000*	*$0*	*$0*	*$0*	*$110,000*	*$110,000*	*$1,000*	*$0*	*$111,000*	*$6,000*
-- Nutrition, Physical Activity and Obesity	$5,085	$12,585	$0	$12,585	$0	$12,585	$0	$0	$12,585	$7,500
-- High Obesity Rate Counties[2]	N/A	$7,500	$0	$7,500	$0	$7,500	$0	$0	$7,500	$7,500
-- All Other Nutrition, Physical Activity and Obesity	$5,085	$5,085	$0	$5,085	$0	$5,085	$0	$0	$5,085	$7,500
-- Nutrition, Physical Activity and Obesity (PPHF)	*$35,000*	*$0*	*$0*	*$0*	*$35,000*	*$35,000*	*$0*	*$0*	*$35,000*	*$0*
-- School Health	$15,383	$15,383	$0	$15,383	$0	$15,383	$0	$0	$15,383	$0
-- Health Promotion	$19,432	$19,970	$0	$19,970	$0	$19,970	$0	$0	$19,970	$538
-- Community Health Promotion	$6,348	$6,348	$0	$6,348	$0	$6,348	$0	$0	$6,348	$0
-- Glaucoma	$3,294	$3,294	$0	$3,294	$0	$3,294	$0	$0	$3,294	$0
-- Visual Screening Education	$512	$512	$0	$512	$0	$512	$0	$0	$512	$0
-- Alzheimer's Disease	$3,344	$3,344	$0	$3,344	$0	$3,344	$0	$0	$3,344	$0
-- Inflammatory Bowel Disease	$716	$716	$0	$716	$0	$716	$0	$0	$716	$0
-- Interstitial Cystitis	$659	$659	$0	$659	$0	$659	$0	$0	$659	$0
-- Excessive Alcohol Use	$2,462	$3,000	$0	$3,000	$0	$3,000	$0	$0	$3,000	$538
-- Chronic Kidney Disease	$2,097	$2,097	$0	$2,097	$0	$2,097	$0	$0	$2,097	$0
-- Prevention Research Centers	$25,461	$25,461	$0	$25,461	$0	$25,461	$0	$0	$25,461	$0
-- Prevention Research Centers (PPHF)	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*
-- Heart Disease and Stroke	$57,037	$57,037	$0	$57,037	$0	$57,037	$0	$0	$57,037	$0
-- Heart Disease and Stroke (PPHF)	*$73,000*	*$0*	*$0*	*$0*	*$73,000*	*$73,000*	*$0*	*$0*	*$73,000*	*$0*
-- Diabetes	$67,129	$67,129	$0	$67,129	$0	$67,129	$0	$0	$67,129	$0
-- Diabetes (PPHF)	*$73,000*	*$0*	*$0*	*$0*	*$73,000*	*$73,000*	*$0*	*$0*	*$73,000*	*$0*
-- National Diabetes Prevention Program	$9,972	$10,000	$0	$10,000	$0	$10,000	$0	$0	$10,000	$28
-- Cancer Prevention and Control	$350,323	$248,649	$0	$248,649	$104,000	$352,649	$0	$0	$352,649	$2,326
-- Cancer Prevention and Control (PPHF)	*$104,000*	*$0*	*$0*	*$0*	*$104,000*	*$104,000*	*$0*	*$0*	*$104,000*	*$0*
-- Cancer Prevention and Control - BA	$246,323	$248,649	$0	$248,649	$0	$248,649	$0	$0	$248,649	$2,326
-- Breast and Cervical Cancer (BA and PPHF)	$206,993	$102,993	$0	$102,993	$104,000	$206,993	$0	$0	$206,993	$0
-- Breast and Cervical Cancer	$102,993	$102,993	$0	$102,993	$0	$102,993	$0	$0	$102,993	$0
-- WISEWOMAN	*$21,114*	*$21,114*	*$0*	*$21,114*	*$0*	*$21,114*	*$0*	*$0*	*$21,114*	*$0*
-- All Other Breast and Cervical Cancer	*$81,879*	*$81,879*	*$0*	*$81,879*	*$0*	*$81,879*	*$0*	*$0*	*$81,879*	*$0*
-- Breast and Cervical Cancer (PPHF)	*$104,000*	*$0*	*$0*	*$0*	*$104,000*	*$104,000*	*$0*	*$0*	*$104,000*	*$0*
-- Breast Cancer Awareness for Young Women[3]	$4,951	$4,900	$0	$4,900	$0	$4,900	$0	$0	$4,900	($51)
-- Cancer Registries	$49,440	$49,440	$0	$49,440	$0	$49,440	$0	$0	$49,440	$0
-- Colorectal Cancer	$43,294	$43,294	$0	$43,294	$0	$43,294	$0	$0	$43,294	$0
-- Comprehensive Cancer[4]	$19,673	$19,724	$0	$19,724	$0	$19,724	$0	$0	$19,724	$51
-- Johanna's Law	$5,118	$5,500	$0	$5,500	$0	$5,500	$0	$0	$5,500	$382
-- Ovarian Cancer	$5,056	$7,000	$0	$7,000	$0	$7,000	$0	$0	$7,000	$1,944
-- Prostate Cancer	$13,205	$13,205	$0	$13,205	$0	$13,205	$0	$0	$13,205	$0
-- Skin Cancer	$2,121	$2,121	$0	$2,121	$0	$2,121	$0	$0	$2,121	$0
-- Cancer Survivorship Resource Center	$472	$472	$0	$472	$0	$472	$0	$0	$472	$0

-- Oral Health	$15,749	$15,749	$0	$15,749	$0	$15,749	$0	$0	$15,749	$0
-- Safe Motherhood/Infant Health	$45,473	$45,473	$0	$45,473	$0	$45,473	$0	$0	$45,473	$0
-- Arthritis	$13,113	$9,598	$0	$9,598	$0	$9,598	$0	$0	$9,598	($3,515)
-- Epilepsy	$7,994	$7,994	$0	$7,994	$0	$7,994	$0	$0	$7,994	$0
-- National Lupus Patient Registry	$5,628	$5,750	$0	$5,750	$0	$5,750	$0	$0	$5,750	$122
-- Community Grants	$130,730	$100,950	$0	$100,950	$30,000	$130,950	$0	$0	$130,950	$220
-- Racial and Ethnic Approach to Community Health	$20,950	$20,950	$0	$20,950	$0	$20,950	$0	$0	$20,950	$0
-- Racial and Ethnic Approach to Community Health (PPHF)	*$30,000*	*$0*	*$0*	*$0*	*$30,000*	*$30,000*	*$0*	*$0*	*$30,000*	*$0*
-- Partnerships to Improve Community Health	$79,780	$80,000	$0	$80,000	$0	$80,000	$0	$0	$80,000	$220
-- Million Hearts (PPHF)	*$4,000*	*$0*	*$0*	*$0*	*$4,000*	*$4,000*	*$0*	*$0*	*$4,000*	*$0*
-- Workplace Wellness (PPHF)	*$10,000*	*$0*	*$0*	*$0*	*$10,000*	*$10,000*	*$0*	*$0*	*$10,000*	*$0*
-- National Early Child Care Collaboratives (PPHF)	*$4,000*	*$0*	*$0*	*$0*	*$4,000*	*$4,000*	*$0*	*$0*	*$4,000*	*$0*
-- Hospitals Promoting Breastfeeding (PPHF)	*$8,000*	*$0*	*$0*	*$0*	*$8,000*	*$8,000*	*$0*	*$0*	*$8,000*	*$0*
Birth Defects, Developmental Disabilities, Disability and Health	**$129,190**	**$131,781**	**$0**	**$131,781**	**$0**	**$131,781**	**$0**	**$0**	**$131,781**	**$2,591**
-- Child Health and Development - BA	$64,202	$64,232	$0	$64,232	$0	$64,232	$0	$0	$64,232	$30
-- Birth Defects - BA	$18,965	$18,965	$0	$18,965	$0	$18,965	$0	$0	$18,965	$0
-- Fetal Death	$891	$891	$0	$891	$0	$891	$0	$0	$891	$0
-- All Other Birth Defects	$18,074	$18,074	$0	$18,074	$0	$18,074	$0	$0	$18,074	$0
-- Fetal Alcohol Syndrome	$10,505	$10,505	$0	$10,505	$0	$10,505	$0	$0	$10,505	$0
-- Folic Acid	$3,121	$3,121	$0	$3,121	$0	$3,121	$0	$0	$3,121	$0
-- Infant Health	$8,639	$8,639	$0	$8,639	$0	$8,639	$0	$0	$8,639	$0
-- Autism	$22,972	$23,002	$0	$23,002	$0	$23,002	$0	$0	$23,002	$30
-- Health and Development with Disabilities - BA[5]	$50,416	$52,440	$0	$52,440	$0	$52,440	$0	$0	$52,440	$2,024
-- Disability and Health	$19,342	$20,042	$0	$20,042	$0	$20,042	$0	$0	$20,042	$700
-- Tourette Syndrome	$1,744	$2,000	$0	$2,000	$0	$2,000	$0	$0	$2,000	$256
-- Early Hearing Detection and Intervention	$10,752	$10,752	$0	$10,752	$0	$10,752	$0	$0	$10,752	$0
-- Muscular Dystrophy	$5,969	$6,000	$0	$6,000	$0	$6,000	$0	$0	$6,000	$31
-- Attention Deficit Hyperactivity Disorder	$1,850	$1,850	$0	$1,850	$0	$1,850	$0	$0	$1,850	$0
-- Fragile X	$1,754	$1,800	$0	$1,800	$0	$1,800	$0	$0	$1,800	$46
-- Spina Bifida	$5,996	$5,996	$0	$5,996	$0	$5,996	$0	$0	$5,996	$0
-- Congenital Heart Failure	$3,009	$4,000	$0	$4,000	$0	$4,000	$0	$0	$4,000	$991
-- Public Health Approach to Blood Disorders	$3,989	$4,500	$0	$4,500	$0	$4,500	$0	$0	$4,500	$511
-- Hemophilia	$3,498	$3,504	$0	$3,504	$0	$3,504	$0	$0	$3,504	$6
-- Hemophilia Treatment Centers	$4,986	$5,000	$0	$5,000	$0	$5,000	$0	$0	$5,000	$14
-- Thallasemia	$2,099	$2,105	$0	$2,105	$0	$2,105	$0	$0	$2,105	$6

Environmental Health	**$179,404**	**$166,404**	**$0**	**$166,404**	**$13,000**	**$179,404**	**$0**	**$0**	**$179,404**	**$0**
Environmental Health - BA	**$166,404**	**$166,404**	**$0**	**$166,404**	**$0**	**$166,404**	**$0**	**$0**	**$166,404**	**$0**
Environmental Health - PPHF	**$13,000**	**$0**	**$0**	**$0**	**$13,000**	**$13,000**	**$0**	**$0**	**$13,000**	**$0**
-- Environmental Health Laboratory	$55,870	$55,870	$0	$55,870	$0	$55,870	$0	$0	$55,870	$0
-- Newborn Screening Quality Assurance Program	$8,243	$8,243	$0	$8,243	$0	$8,243	$0	$0	$8,243	$0
-- Newborn Screening for Severe Combined Immuno. Diseases	$1,175	$1,175	$0	$1,175	$0	$1,175	$0	$0	$1,175	$0
-- All Other Environmental Health Laboratory	$46,452	$46,452	$0	$46,452	$0	$46,452	$0	$0	$46,452	$0
-- Environmental Health Activities	$45,580	$45,580	$0	$45,580	$0	$45,580	$0	$0	$45,580	$0
-- Safe Water	$8,601	$8,601	$0	$8,601	$0	$8,601	$0	$0	$8,601	$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	$7,820	$7,820	$0	$7,820	$0	$7,820	$0	$0	$7,820	$0
-- Built Environment & Health Initiative	$2,843	$2,843	$0	$2,843	$0	$2,843	$0	$0	$2,843	$0
-- Climate Change	$8,613	$8,613	$0	$8,613	$0	$8,613	$0	$0	$8,613	$0
-- All Other Environmental Health Activities	$17,703	$17,703	$0	$17,703	$0	$17,703	$0	$0	$17,703	$0
-- Environmental and Health Outcome Tracking Network	$34,904	$34,904	$0	$34,904	$0	$34,904	$0	$0	$34,904	$0
-- Asthma	$27,528	$27,528	$0	$27,528	$0	$27,528	$0	$0	$27,528	$0
-- Childhood Lead Poisoning Prevention - BA	$2,522	$2,522	$0	$2,522	$0	$2,522	$0	$0	$2,522	$0
-- Childhood Lead Poisoning Prevention (PPHF)	*$13,000*	*$0*	*$0*	*$0*	*$13,000*	*$13,000*	*$0*	*$0*	*$13,000*	*$0*
Injury Prevention and Control	**$150,447**	**$170,447**	**$0**	**$170,447**	**$0**	**$170,447**	**$0**	**$0**	**$170,447**	**$20,000**
-- Intentional Injury	$92,001	$92,001	$0	$92,001	$0	$92,001	$0	$0	$92,001	$0
-- Domestic Violence and Sexual Violence	$32,674	$32,674	$0	$32,674	$0	$32,674	$0	$0	$32,674	$0
-- Child Maltreatment	$7,250	$7,250	$0	$7,250	$0	$7,250	$0	$0	$7,250	$0
-- All Other Domestic Violence and Sexual Violence	$25,424	$25,424	$0	$25,424	$0	$25,424	$0	$0	$25,424	$0
-- Youth Violence Prevention - BA	$15,086	$15,086	$0	$15,086	$0	$15,086	$0	$0	$15,086	$0
-- Domestic Violence Community Projects	$5,414	$5,414	$0	$5,414	$0	$5,414	$0	$0	$5,414	$0
-- Rape Prevention - BA	$38,827	$38,827	$0	$38,827	$0	$38,827	$0	$0	$38,827	$0
-- NVDRS - BA	$11,302	$11,302	$0	$11,302	$0	$11,302	$0	$0	$11,302	$0
-- Unintentional Injury	$8,598	$8,598	$0	$8,598	$0	$8,598	$0	$0	$8,598	$0
-- Traumatic Brain Injury (TBI)	$6,548	$6,548	$0	$6,548	$0	$6,548	$0	$0	$6,548	$0
-- Elderly Falls	$2,050	$2,050	$0	$2,050	$0	$2,050	$0	$0	$2,050	$0
-- Injury Prevention Activities	$28,950	$28,950	$0	$28,950	$0	$28,950	$0	$0	$28,950	$0
-- Prescription Drug Overdose	$0	$20,000	$0	$20,000	$0	$20,000	$0	$0	$20,000	$20,000
-- All Other Injury Prevention Activities[6]	$9,596	$9,596	$0	$9,596	$0	$9,596	$0	$0	$9,596	$0
Public Health Scientific Services	**$480,989**	**$481,061**	**$0**	**$481,061**	**$0**	**$481,061**	**$0**	**$0**	**$481,061**	**$72**
Public Health Scientific Services - BA	**$395,298**	**$481,061**	**$0**	**$481,061**	**$0**	**$481,061**	**$0**	**$0**	**$481,061**	**$85,763**
Public Health Scientific Services - PHS Evaluation Transfer	***$85,691***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***($85,691)***
-- Health Statistics	$155,247	$155,397	$0	$155,397	$0	$155,397	$0	$0	$155,397	$150
-- Health Statistics - BA	$69,556	$155,397	$0	$155,397	$0	$155,397	$0	$0	$155,397	$85,841
-- *Health Statistics - PHS Evaluation Transfer*	*$85,691*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($85,691)*
-- Surveillance, Epidemiology, and PH Informatics	$273,464	$273,464	$0	$273,464	$0	$273,464	$0	$0	$273,464	$0
-- Public Health Workforce and Career Development - BA	$52,278	$52,200	$0	$52,200	$0	$52,200	$0	$0	$52,200	($78)

Occupational Safety and Health	**$332,363**	**$334,863**	**$0**	**$334,863**	**$0**	**$334,863**	**$0**	**$0**	**$334,863**	**$2,500**
Occupational Safety and Health - BA	**$220,363**	**$334,863**	**$0**	**$334,863**	**$0**	**$334,863**	**$0**	**$0**	**$334,863**	**$114,500**
Occupational Safety and Health - PHS Evaluation Transfer	***$112,000***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***($112,000)***
-- National Occupational Research Agenda (NORA)	$112,000	$114,500	$0	$114,500	$0	$114,500	$0	$0	$114,500	$2,500
-- NORA - BA	$0	$114,500	$0	$114,500	$0	$114,500	$0	$0	$114,500	$114,500
-- Agriculture, Forestry, Fishing (AgFF) - BA	$0	$24,000	$0	$24,000	$0	$24,000	$0	$0	$24,000	$24,000
-- All Other NORA - BA	$0	$90,500	$0	$90,500	$0	$90,500	$0	$0	$90,500	$90,500
-- *NORA - PHS Evaluation Transfers*	*$112,000*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($112,000)*
-- *Agriculture, Forestry, Fishing (AgFF)*	*$24,000*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*($24,000)*
-- *All Other NORA - PHS Evaluation Transfers*	$88,000	$0	$0	$0	$0	$0	$0	$0	$0	($88,000)
-- Education and Research Centers	$27,445	$27,445	$0	$27,445	$0	$27,445	$0	$0	$27,445	$0
-- Personal Protective Technology	$19,695	$19,695	$0	$19,695	$0	$19,695	$0	$0	$19,695	$0
-- Healthier Workforce Center	$4,976	$4,976	$0	$4,976	$0	$4,976	$0	$0	$4,976	$0
-- Mining Research - BA	$59,420	$59,420	$0	$59,420	$0	$59,420	$0	$0	$59,420	$0
-- Other Occupational Safety and Health Research[7]	$107,721	$107,721	$0	$107,721	$0	$107,721	$0	$0	$107,721	$0
-- National Mesothelioma Registry and Tissue Bank	$1,106	$1,106	$0	$1,106	$0	$1,106	$0	$0	$1,106	$0
Global Health (inlcudes Ebola Funding PL 113-164)	**$415,745**	**$446,517**	**$0**	**$446,517**	**$0**	**$446,517**	**$0**	**$0**	**$446,517**	**$30,772**
-- Global HIV/AIDS Program	$128,420	$128,421	$0	$128,421	$0	$128,421	$0	$0	$128,421	$1
-- Global Immunization Program	$200,358	$208,608	$0	$208,608	$0	$208,608	$0	$0	$208,608	$8,250
-- Polio Eradication	$150,524	$158,774	$0	$158,774	$0	$158,774	$0	$0	$158,774	$8,250
-- Measles and Other Vaccine Preventable Diseases	$49,834	$49,834	$0	$49,834	$0	$49,834	$0	$0	$49,834	$0
-- Global Disease Detection and Emergency Response	$45,360	$45,360	$0	$45,360	$0	$45,360	$0	$0	$45,360	$0
-- Parasitic Diseases and Malaria	$24,369	$24,369	$0	$24,369	$0	$24,369	$0	$0	$24,369	$0
-- Global Public Health Capacity Development	$17,238	$9,759	$0	$9,759	$0	$9,759	$0	$0	$9,759	($7,479)
-- CR Ebola Funding (PL 113-164)	N/A	$30,000	$0	$30,000	$0	$30,000	$0	$0	$30,000	$30,000
Public Health Preparedness and Response	**$1,367,551**	**$1,352,551**	**$0**	**$1,352,551**	**$0**	**$1,352,551**	**$0**	**$0**	**$1,352,551**	**($15,000)**
-- Public Health Emergency Preparedness Cooperative Agreement	$643,609	$643,609	$0	$643,609	$0	$643,609	$0	$0	$643,609	$0
-- Academic Centers for Public Health Preparedness	$8,018	$8,018	$0	$8,018	$0	$8,018	$0	$0	$8,018	$0
-- All Other State and Local Capacity	$9,415	$9,415	$0	$9,415	$0	$9,415	$0	$0	$9,415	$0
-- CDC Preparedness and Response Capability	$133,797	$133,797	$0	$133,797	$0	$133,797	$0	$0	$133,797	$0
-- BioSense	$23,369	$23,369	$0	$23,369	$0	$23,369	$0	$0	$23,369	$0
-- Strategic National Stockpile	$549,343	$534,343	$0	$534,343	$0	$534,343	$0	$0	$534,343	($15,000)
Cross-Cutting Activities and Program Support	**$274,649**	**$113,570**	**$0**	**$113,570**	**$160,000**	**$273,570**	**$0**	**$0**	**$273,570**	**($1,079)**
Cross-Cutting Activities and Program Support - BA[8]	**$114,649**	**$113,570**	**$0**	**$113,570**	**$0**	**$113,570**	**$0**	**$0**	**$113,570**	**($1,079)**
Cross-Cutting Activities and Program Support - PPHF	**$160,000**	**$0**	**$0**	**$0**	**$160,000**	**$160,000**	**$0**	**$0**	**$160,000**	**$0**
-- *Preventive Health and Health Services Block Grant (PPHF) -*	*$160,000*	*$0*	*$0*	*$0*	*$160,000*	*$160,000*	*$0*	*$0*	*$160,000*	*$0*
-- Public Health Leadership and Support	$114,649	$113,570	$0	$113,570	$0	$113,570	$0	$0	$113,570	($1,079)

-- Building and Facilities	**$23,772**	**$10,000**	**$0**	**$10,000**	**$0**	**$10,000**	**$0**	**$0**	**$10,000**	**($13,772)**
-- Building and Facilities	$23,772	$10,000	$0	$10,000	$0	$10,000	$0	$0	$10,000	($13,772)
Total CDC, Budget Authority -	***$5,788,493***	***$5,998,118***	***$0***	***$5,998,118***	***$0***	***$5,998,118***	***$0***	***$0***	***$5,998,118***	***$209,625***
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	***$5,999,048***	***$5,998,118***	***$0***	***$5,998,118***	***$0***	***$5,998,118***	***$0***	***$0***	***$5,998,118***	***($930)***
Program Level (includes BA, PHS Eval, PHSSEF & PPHF) -	***$6,830,348***	***$5,998,118***	***$0***	***$5,998,118***	***$886,300***	***$6,884,418***	***$16,000***	***$0***	***$6,900,418***	***$70,070***
Affordable Care Act- Prevention and Public Health Fund Transfer (non-add)	***$831,300***	***$0***	***$0***	***$0***	***$886,300***	***$886,300***	***$1,000***	***$0***	***$887,300***	***$56,000***
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	**$49,933**	**$55,358**	**($5,259)**	**$50,099**	**$0**	**$50,099**	**$0**	**$0**	**$50,099**	**$166**
PHS Evaluation Transfers (non-add)	***$210,555***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***($210,555)***
Public Health and Social Services Emergency Fund (PHSSEF)	***$0***	***$0***	***$0***	***$0***	***$0***	***$0***	***$15,000***	***$0***	***$15,000***	***$15,000***
Total, CDC L/HHS Program Level	***$6,880,281***	***$6,053,476***	***($5,259)***	***$6,048,217***	***$886,300***	***$6,934,517***	***$16,000***	***$0***	***$6,950,517***	***$70,236***
-- Ebola Response and Preparedness	**N/A**	**$1,771,000**	**$0**	**$1,771,000**	**$0**	**$1,771,000**	**($10,000)**	**$0**	**$1,761,000**	**$1,761,000**
-- Domestic Ebola Response	N/A	$571,000	$0	$571,000	$0	$571,000	($10,000)	$0	$561,000	$561,000
-- Public Health Emergency Preparedness (PHEP)	N/A	$155,000	$0	$155,000	$0	$155,000	$0	$0	$155,000	$155,000
-- State and Local	N/A	$255,000	$0	$255,000	$0	$255,000	$0	$0	$255,000	$255,000
-- Worker Training	N/A	$10,000	$0	$10,000	$0	$10,000	($10,000)	$0	$0	$0
-- Migration/Quarantine	N/A	$114,000	$0	$114,000	$0	$114,000	$0	$0	$114,000	$114,000
-- All Other Domestic Ebola Response	N/A	$37,000	$0	$37,000	$0	$37,000	$0	$0	$37,000	$37,000
-- International Response and Preparedness	N/A	$1,200,000	$0	$1,200,000	$0	$1,200,000	$0	$0	$1,200,000	$1,200,000
-- NPHI and GHS	N/A	*$597,000*	*$0*	*$597,000*	*$0*	*$597,000*	*$0*	*$0*	*$597,000*	*$597,000*
-- All Other International Response and Preparedness	N/A	*$603,000*	*$0*	*$603,000*	*$0*	*$603,000*	*$0*	*$0*	*$603,000*	*$603,000*
Total, CDC L/HHS Program Level (includes Ebola funding)	***$6,880,281***	***$7,824,476***	***($5,259)***	***$7,819,217***	***$886,300***	***$8,705,517***	***$6,000***	***$0***	***$8,711,517***	***$1,831,236***

[1] FY 2014 Emerging Infectious Diseases and Global Health lines are comparable to reflect FY 2015 realignment of $2.367 for Global Health/EZID realignment.

[2] The FY 2015 High Obesity Rate Counties activity was funded at $4,986,000 through the Diabetes and Heart Disease and Stroke budget lines.

[3] FY 2015 Breast Cancer Awareness for Young Women has been reduced by $51,000 , because the EARLY

[4] FY 2015 Comprehensive Cancer has been increased by $51,000, because of the FY 2015 authorization of ap

[5] FY 2014 Health and Development with Disabilities line is comparably adjusted to reflect the $2.8 million transfer of Limb Los

[6] FY 2015 amounts to be used to support Injury Control Research Centers activities.

[7] The FY 2014 Other Occupational Safety and Health Research line is comparably adjusted to reflect FY 2015 budget structure.

[8] The FY 2014 Cross-Cutting Activities and Program Support account is comparably adjusted to reflect the creation of the Buildings and Facilities account in FY 2015 Omnibus language.