



Project Plan Template

ID	Task	Start Date	End Date	Predecessor Tasks	Task Owner	Resource Names
1	State Medicaid Agency ICD-10 Implementation	9/1/2010	3/30/2014			
2	Critical Dependencies	1/1/2011	1/1/2011			
3	<i>Track 5010 (Compliance Date: January 1, 2012)</i>	1/1/2011	1/1/2011			
4	<i>Milestone: Start Program</i>	9/1/2010	9/1/2010			
5	Awareness	9/1/2010	3/14/2014			
6	Internal Awareness, Communication, and Education/Training	9/1/2010	3/14/2014			
7	Provide Awareness Training to ICD-10 Leadership and ICD-10 Team	9/1/2010	11/30/2010	4		
8	Educate and Train Staff (including training during transition and implementation)	11/30/2010	3/14/2014	7		
9	External Awareness, Communications, and Outreach	11/30/2010	3/14/2014			
10	Conduct Communications with State Entities/Trading Partners/Providers/Contractors/Vendors	11/30/2010	3/14/2014	7		
11	Monitor Trading Partner ICD-10 Transition Status	12/30/2010	3/14/2014	25		
12	Identify and Leverage Partnering/Outreach Opportunities (with providers, advisory boards, etc.)	11/30/2010	3/14/2014	7		
14	Assessment	9/1/2010	5/29/2011			
15	High-level planning for ICD-10 activities	9/1/2010	10/31/2010			
15	Establish an Executive Sponsorship, ICD-10 Steering Committee, ICD-10 Point of Contact	9/1/2010	10/1/2010	4		
16	Establish and Organize Impact Assessment Team	9/1/2010	10/1/2010	15SS		
17	Review/Establish Program Management Office and Governance Structure	10/1/2010	10/31/2010	15		
18	Develop Tools/Processes to Facilitate Assessment Activities	9/1/2010	11/30/2010	15SS,16SS		
19	Perform Impact Assessment	10/1/2010	12/30/2010			
20	Identify Policies Impacted by ICD-10	10/1/2010	12/30/2010	16		
21	Identify Processes Impacted by ICD-10	10/1/2010	12/30/2010	16		



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22	Identify Systems Impacted by ICD-10	10/1/2010	12/30/2010	16		
23	Identify Impacts of ICD-10 on Trading Partners/Providers/Contractors/Vendors Relations	10/1/2010	12/30/2010	16		
24	Document and Communicate Impact Assessment Findings	11/30/2010	12/30/2010	23SS+2 emons		
25	<i>Milestone: Impact Assessment Completed</i>	12/30/2010	12/30/2010	24,20,21,22,23		
26	Determine Administrative Budget for DDI and O&M	11/30/2010	12/30/2010	24SS		
27	Develop Remediation Strategy/Plan	12/30/2010	5/29/2011			
28	Create and Receive Approval of Remediation Strategy for Policies, Processes, and Systems (including Cross-Walking and Mapping Strategies)	12/30/2010	3/30/2011	26		
29	Create End-to-End Testing Strategy	2/28/2011	3/30/2011	28SS+2 emons		
30	<i>Milestone: Core ICD-10 Strategies Developed</i>	3/30/2011	3/30/2011	29,28		
31	Develop Financial Plans	2/28/2011	5/29/2011			
32	Forecast Claims Payments with ICD-10 Codes	2/28/2011	3/30/2011	28SS+2 emons		
33	Develop and Execute Resource Acquisition Plan	2/28/2011	5/29/2011	28SS+2 emons		
34	Develop Advanced Planning Documents (APDs), and Coordinate APD Approvals	2/28/2011	5/29/2011	28SS+2 emons		
35	Establish and Organize Remediation Team	2/28/2011	3/30/2011	30SS-1 emon		
36	Develop Detailed Implementation Plans	3/30/2011	5/29/2011	35		
37	Remediation	5/29/2011	5/23/2012			
38	Develop Updates to Policies	5/29/2011	8/27/2011	34SS+3 emons		
39	Develop Updates to Processes	5/29/2011	8/27/2011	34SS+3 emons		
40	IT Changes	5/29/2011	5/23/2012			
41	Develop System Requirements and Change Requests	5/29/2011	8/27/2011	34SS+3 emons		
42	Design System Changes	8/27/2011	10/26/2011	41		
43	Develop System Changes	10/26/2011	4/23/2012	42		
44	Perform System Tests for Each System	3/24/2012	5/23/2012	43SS+5 emons		
45	<i>Milestone: ICD-10 Changes Completed</i>	5/23/2012	5/23/2012	38,39,41,42,43,44		



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46	End-to-End Testing	2/23/2012	7/2/2013			
47	Develop Test Plans and Test Data	2/23/2012	4/23/2012	43SS+4 emons		
48	Test Internally: End-to-End - Level I Testing	4/23/2012	10/20/2012	47		
49	Test Externally: Partner End-to-End - Level II Testing	10/5/2012	7/2/2013	48SS+5.5 emons		
50	<i>Milestone: End-to-End Testing of ICD-10 Completed</i>	7/2/2013	7/2/2013	47,48,49		
51	Transition	4/4/2013	3/30/2014			
52	Publish Final Rule and Sub-regulatory Policy Updates	4/4/2013	10/1/2013	55FS-6 emons		
53	Publish Final Rule and Sub-regulatory Process Updates	4/4/2013	10/1/2013	55FS-6 emons		
54	Transition and Implement System Changes	7/3/2013	10/1/2013	49,52SS+3 emons,53SS+3 emons		
55	<i>Milestone: ICD-10 Implemented and Live</i>	10/1/2013	10/1/2013			
56	Post Transition Support	7/3/2013	3/30/2014			
57	Provide Customer Support	7/3/2013	12/30/2013	54SS		
58	Monitor Operations	7/3/2013	3/30/2014	54SS		